

Independent Transportation Surtax Oversight Board Budget Meeting

August 22, 2025



MAP Broward
Mobility Advancement Program
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Agenda Overview – Oversight Board Meeting

Welcome & Call to Order, Public Comments, Roll Call

Special Presentation - Chair, Anthea Pennant-Wallace

Presentations - Transportation Surtax Fund Budget Meeting

- I. Office of Economic & Small Business Development**
- II. Broward County Public Works Department**
- III. Broward County Transportation Department**
- IV. Municipal Surtax Program**
- V. Office of the County Attorney – Surtax Legal**

Discussion Item - Broward County Administrative Code & Ordinance Updates Post Third Amendment

- VI. Support Services**

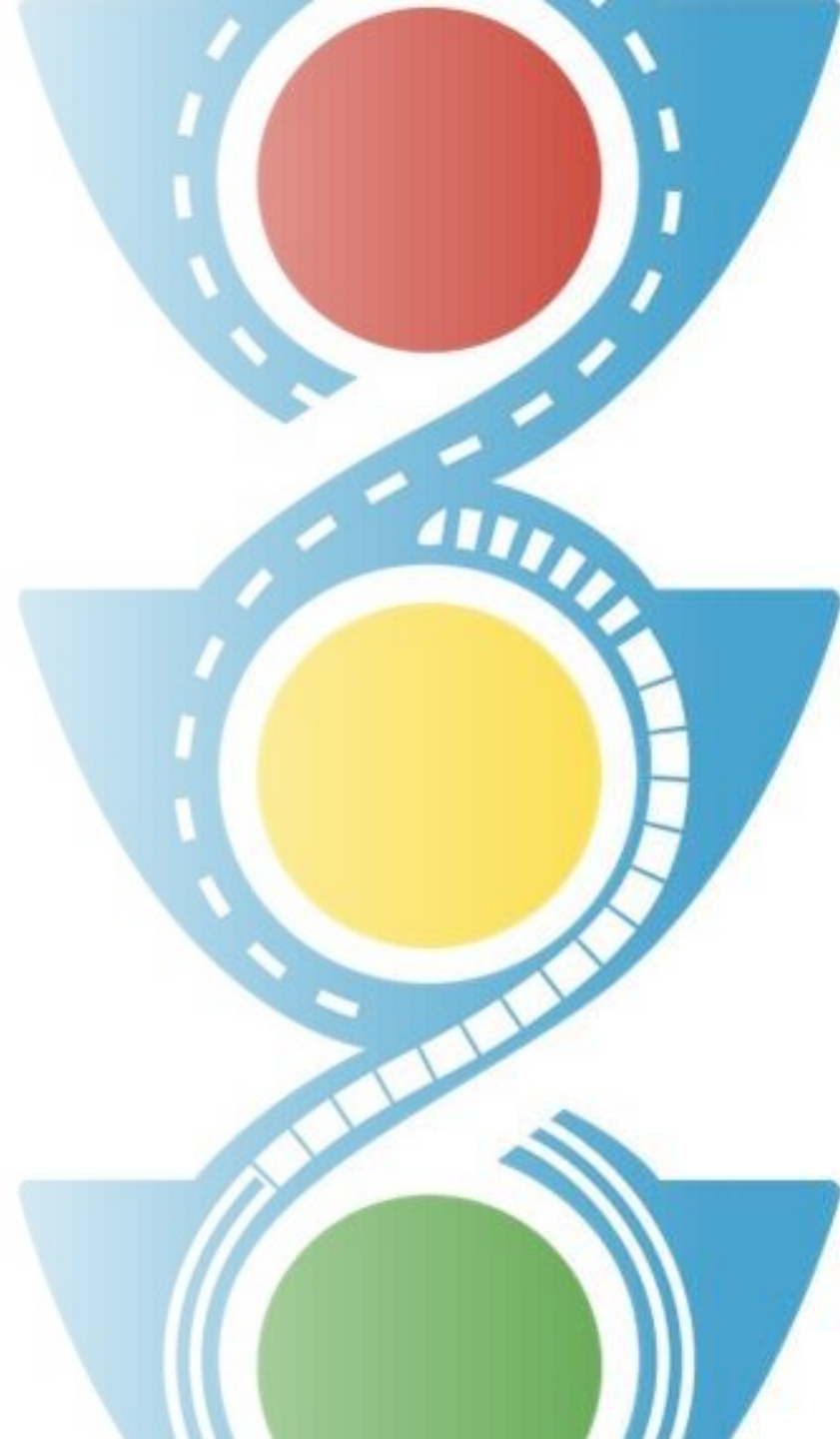
Regular Agenda

- 1. Motion to Approve** Minutes of the May 2, 2025, Oversight Board Meeting
- 2. Motion to Approve** as statutorily eligible (Sec. 212.055(1)(d), F.S.) proposed projects and expenditures for FY2026
- 3. Motion to Approve** Five-Year Plans 2026-2030, consistent with 31 ½ - 75 (h)(3) of the Broward County Code of Ordinances

Member Reports, Board Coordinator & General Counsel Comments

Adjourn August 22, 2025, Transportation Surtax Oversight Board Meeting

Special Presentation





Office of Economic & Small Business Development

MAP Broward Small Business Highlights



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MAP Broward Small Business Highlights Cont'd



CBE Projects AWARDED as of 3/31/2025

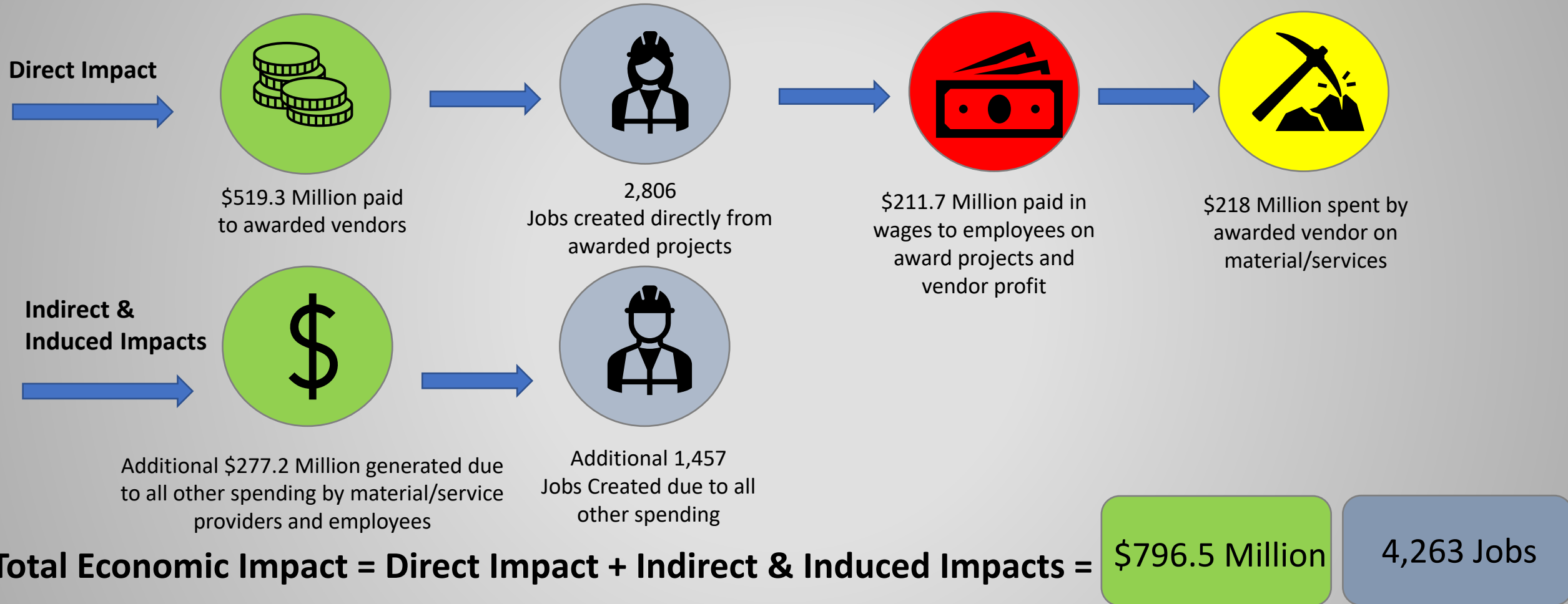
Project Highlights	COUNTY	MUNICIPAL	TOTAL
Projected Amount to CBE Firms	\$136,086,379	\$32,846,482	\$168,932,861
Awarded to Contractors	56	53	109
Total Amount Awarded	\$434,036,065	\$86,527,044	\$52,908,953
Average CBE Commitment	38%	40%	39%
Total Dollars Paid to Prime	\$149,686,574	\$64,704,347	\$214,390,922

MAP Broward Small Business Highlights

CBE Projects REVIEWED as of 3/31/2025

COUNTY Projects Reviewed*	MUNICIPAL Projects Reviewed*
111 Projects	147 Projects
\$1,030,646,158 Total Estimate of Projects	\$482,311,688 Total Estimate of Projects
29% Average CBE Project Goal	33% Average CBE Project Goal
\$415 M – Total CBE Projected Amount	

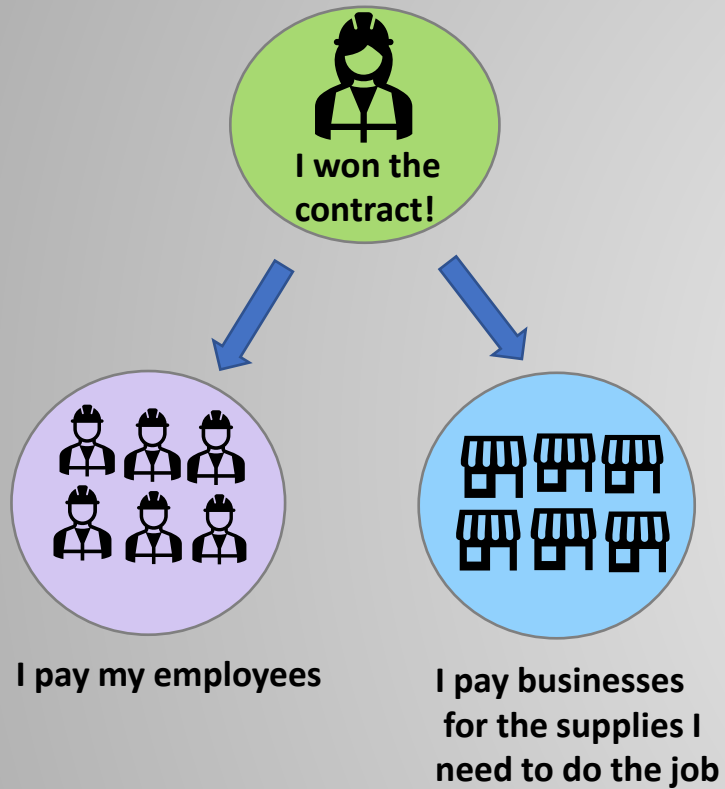
*Projected Economic Impact for 106 Active Projects



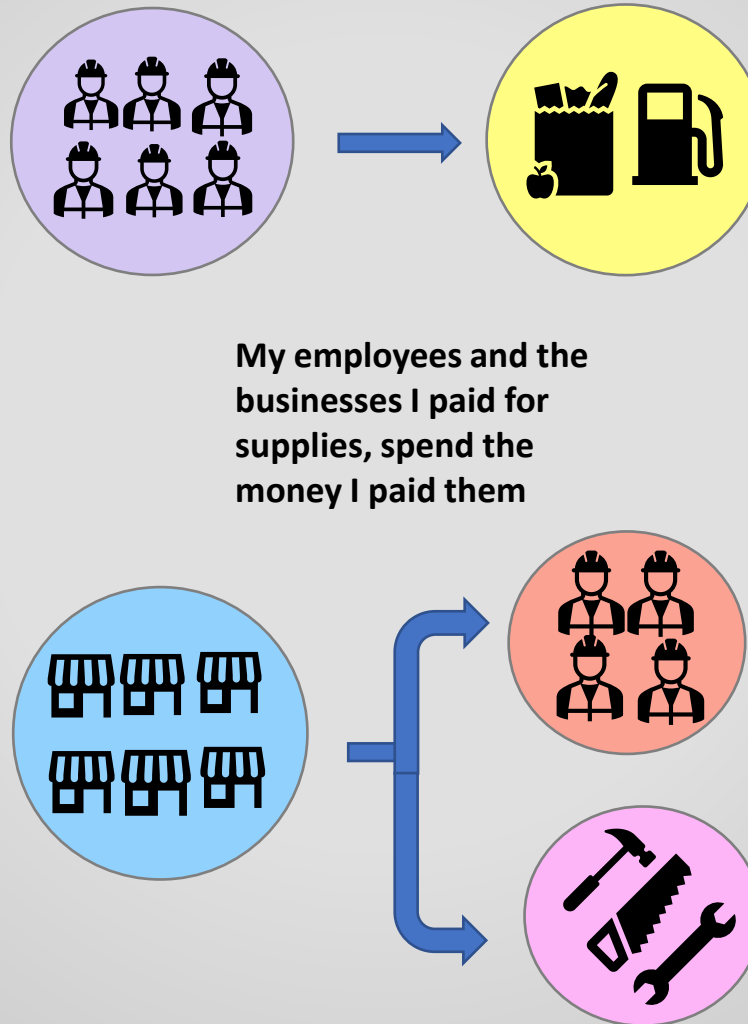
* All values listed are projections based on the scope of work and awarded amount for each project. The overall economic impact is determined throughout the life of a project.

Economic Impact Definitions

Direct Impact



Indirect Impact



Induced Impact



Public Works Department Accomplishments



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Public Works Projects Completed in FY25

MAP ID	Description	Location
B106	Lyons Rd Resurfacing and Road Improvement	Sawgrass Expy to Palm Beach County Line
F09	Wiles Rd Fiber Optic Network	SR-7 to I-95
F101	Coconut Creek Pkwy Fiber Optic Network	SR-7 to I-95
F102	NW 31 Ave Fiber Optic Network	Broward Blvd to Commercial Blvd
I08	SR-84 Intersection	@ Federal Hwy (US-1)
S02	Phase I Franklin Park Sidewalks	Within the municipal service district of Franklin Park
S03	Phase I Washington Park Sidewalks	Within the municipal service district of Washington Park
S06	Phase II Franklin Park Sidewalks	Within the municipal service district of Franklin Park
S07	Phase II Washington Park Sidewalks	Within the municipal service district of Washington Park
Z14	Broward Estates Elementary School Zone	441 NW 35 Ave, Lauderhill
Z19	Oakridge Elementary School Zone	1507 N 28 Ave, Hollywood

Public Works Projects Completed in FY25

Resurfacing & Road Improvement

- B106 Lyons Road



Public Works Projects Completed in FY25

Fiber Optic Cable Installations

- F09 Wiles Rd: SR-7 to I-95
- F101 Coconut Creek Pkwy: SR-7 to I-95
- F102 NW 31 Ave: Broward Blvd to Commercial Blvd



Public Works Projects Completed in FY25

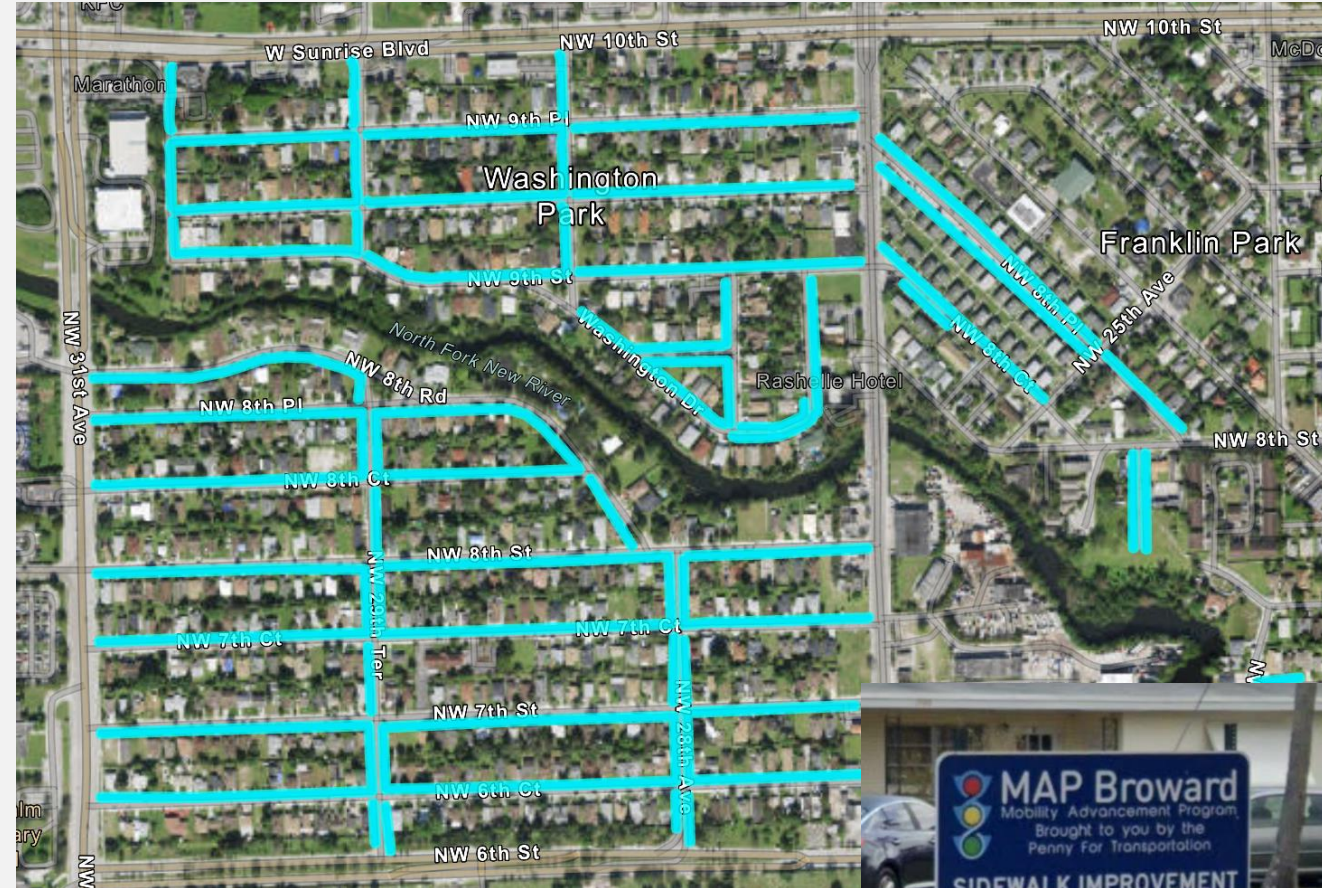
Intersection Improvements

- I08 SR-84 at US-1 / Federal Hwy



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- **S02 Phase I Franklin Park**
- **S03 Phase I Washington Park**
- **S06 Phase II Franklin Park**
- **S07 Phase II Washington Park**



Public Works Projects Completed in FY25

School Zone Upgrades

- Z14 Broward Estates Elementary School Zone
- Z19 Oakridge Elementary School Zone



Public Works Department FY2026 Recommended Budget



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FY2026 Public Works Budget by Category

Project Types	Proposed FY26 Budget
Adaptive Signal Control	\$9,819,000
Fiber Optics Network	\$1,820,000
Road Capacity Expansion	\$2,000,000
Resurfacing and Road Improvements	\$25,550,000
Intersection Improvements	\$8,670,000
Drainage Replacement	\$17,490,000
Bridge Repairs	\$22,210,000
Mast Arm Conversion	\$6,640,000
Street Lighting	\$2,590,000
School Zone Improvements	\$3,270,000
Total	\$100,059,000

A16 Flamingo Rd / Red Rd Adaptive Signals, Griffin Rd to Florida's Turnpike (Cooper City, Miramar, Pembroke Pines, Southwest Ranches)

Implement Adaptive Traffic Signal Technology to optimize traffic flow; Including real-time traffic count, traffic characteristic, travel time, and video data.

Schedule:

Construction Phase Start - 2026

FY25-29 Cap. Plan Start – 2026

Reasons for Change: N/A

Cost Estimate:

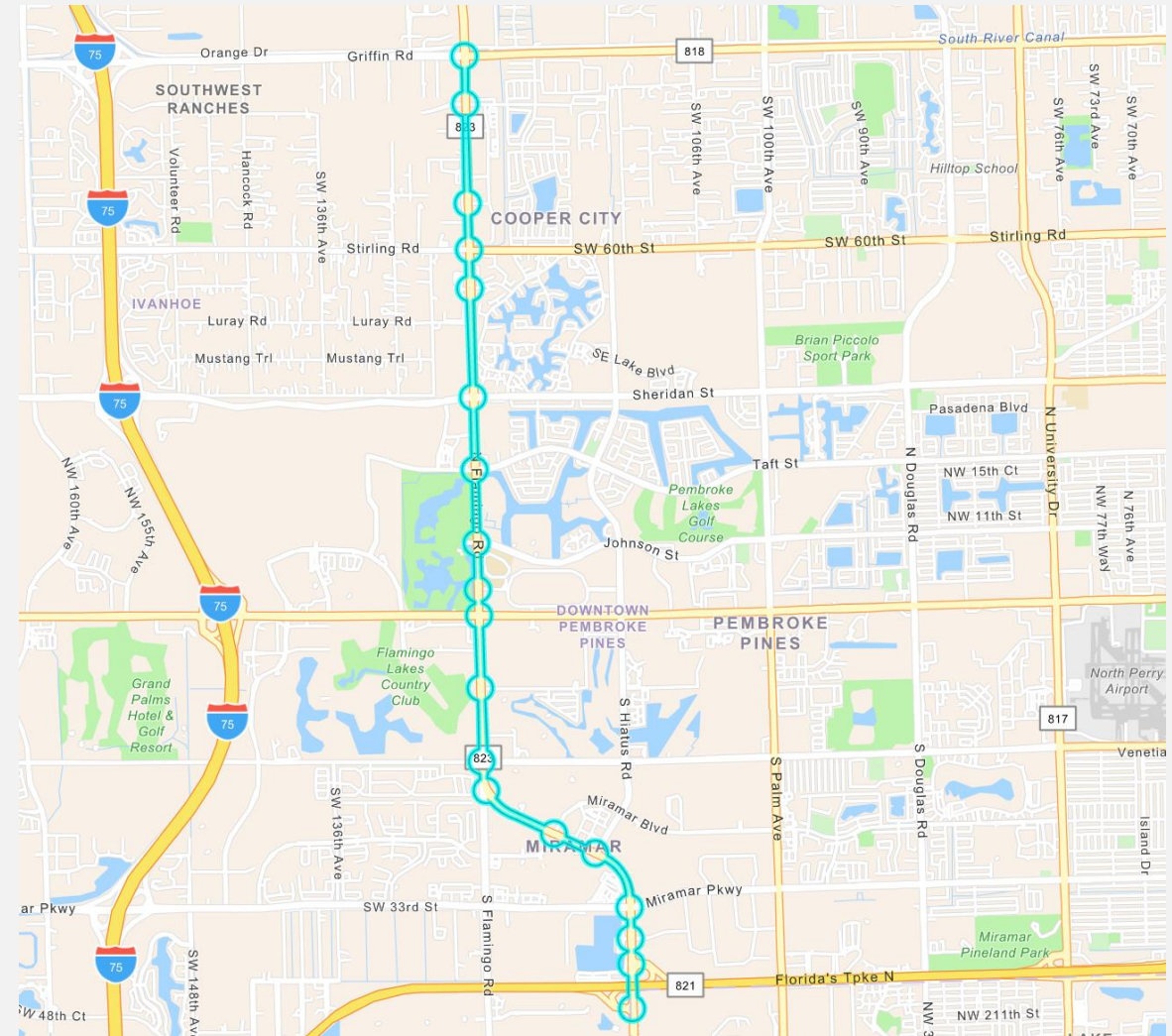
Construction Cost - \$8,910,000

FY25-29 Cap. Plan Construction Cost - \$ 8,910,000

Reasons for Change: N/A

FY2026 Budget Request:

\$8,910,000 for Construction



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The map displays the proposed location of Coral Springs High School in Coral Springs, Florida. The school site is highlighted in green and is situated between NW 107th Ave and NW 101st Dr, and between NW 24th St and NW 39th St. The site is adjacent to the Country Club of Coral Springs to the southwest. Major roads shown include Coral Ridge Dr, NW 41st St, NW 39th St, NW 37th St, NW 29th St, NW 24th St, NW 21st Pl, NW 20th Dr, NW 110th Ave, NW 107th Ave, NW 101st Dr, NW 95th Ave, NW 92nd Ave, University Dr, and Royal Palm Blvd. The map also shows the location of Park No. 3 and the Coral Hills Dr area.

F105 Commercial Boulevard Fiber Optic Network from Pine Island Road to University Drive (Tamarac, Lauderhill)

Install fiber optic cables and associated equipment to support new traffic technology requiring high data volume and speed requirement.

Schedule:

Construction Phase Start - 2026

FY25-29 Cap. Plan Start – 2026

Reasons for Change: N/A

Cost Estimate:

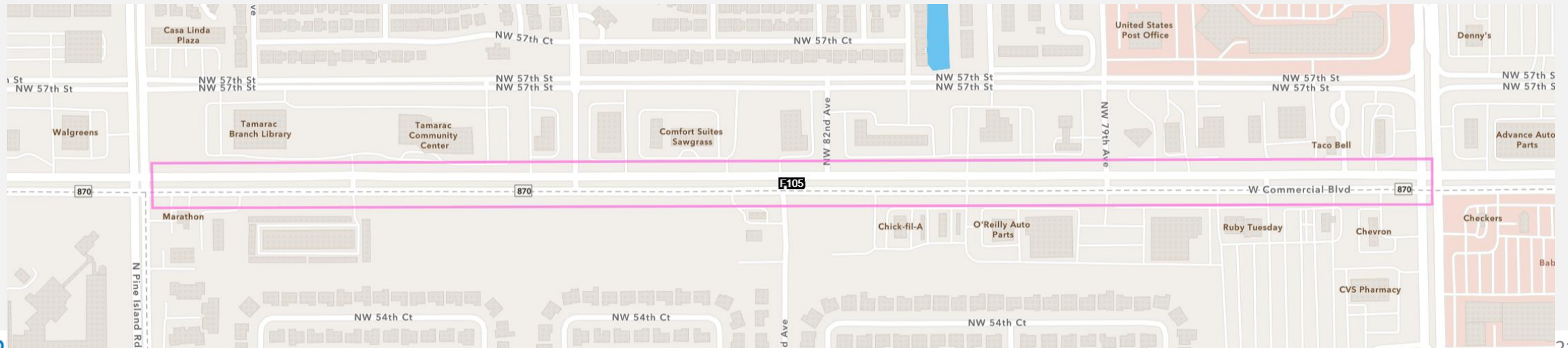
Construction Cost - \$460,000

FY25-29 Cap. Plan Construction Cost - \$460,000

Reasons for Change: N/A

FY2026 Budget Request:

\$460,000 for Construction



F106 Atlantic Blvd, SR-7 to I-95 (Margate, Coconut Creek, Pompano Beach)

*New Project

Install fiber optic cables and associated equipment to support new traffic technology. Fiber installation was part of A11. It is being separated and advanced to be constructed as part of FDOT project. Future A11 cost will be reduced.

Schedule:

Construction Phase Start - 2026

FY25-29 Cap. Plan Start – N/A

Reasons for Change: New Project

Cost Estimate:

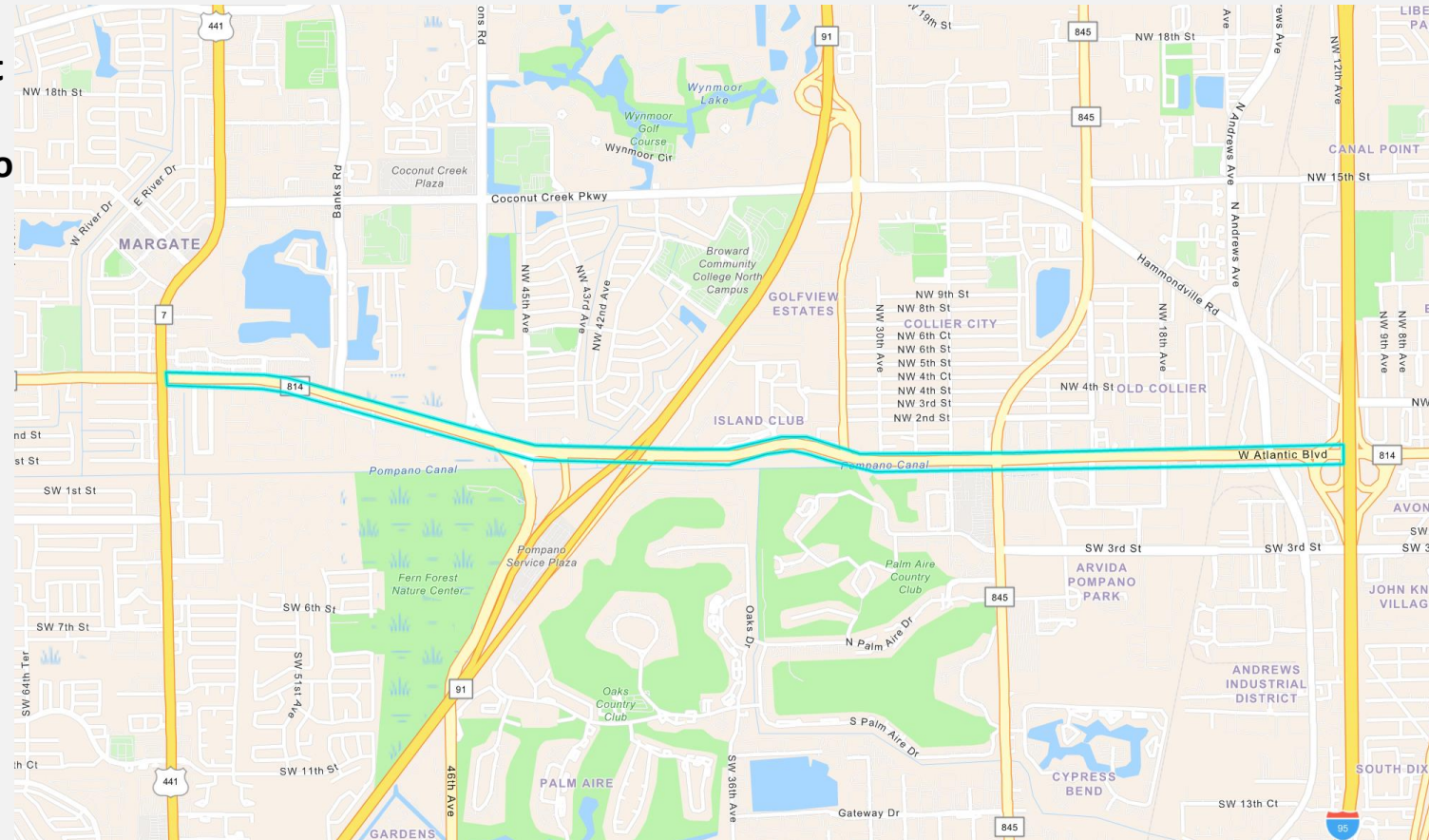
Construction Cost - \$300,000

FY25-29 Cap. Plan Construction Cost – N/A

Reasons for Change: New Project

FY2026 Budget Request:

\$300,000 for Construction



R01 Pine Island Road Expansion – Phase 2 from Nova Drive to Griffin Road (Davie)

Expand Pine Island Road from four to six lanes between Nova Drive to Griffin Road. This project continues the expansion of Pine Island Road south.

Schedule:

Construction Phase Start - 2026

FY25-29 Cap. Plan Start - 2026

Reasons for Change: N/A

Cost Estimate:

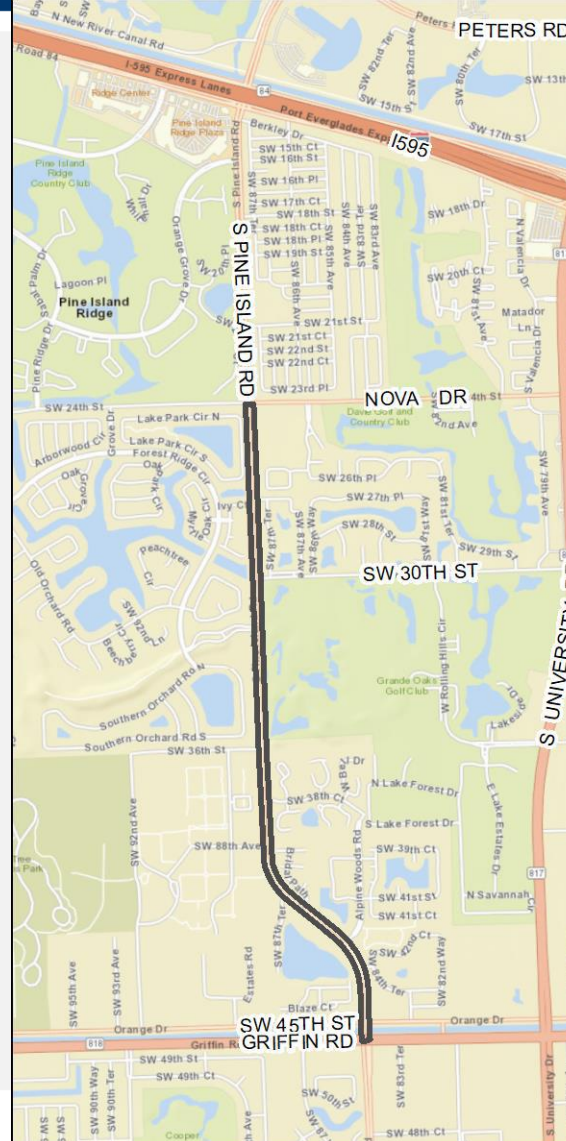
Construction Cost - \$2,000,000

FY25-29 Cap. Plan Design Cost - \$2,000,000

Reasons for Change: N/A

FY2026 Budget Request:

\$2,000,000 for Construction (CEI)



Existing 2-Lane Section



Proposed 3-Lane Section

B27 NE 6 Ave Resurfacing and Road Improvements, Wilton Dr to Oakland Park Blvd (Wilton Manors)

**Resurface roadway and install signing,
pavement marking and bike lanes.**

Schedule:

Design Phase Start – 2026

Construction Phase Start – 2026

FY25-29 Cap. Plan Start – 2026

Reasons for Change: N/A

Cost Estimate:

Design Cost - \$260,000

Construction Cost - \$2,350,000

FY25-29 Cap. Plan Design Cost - \$260,000

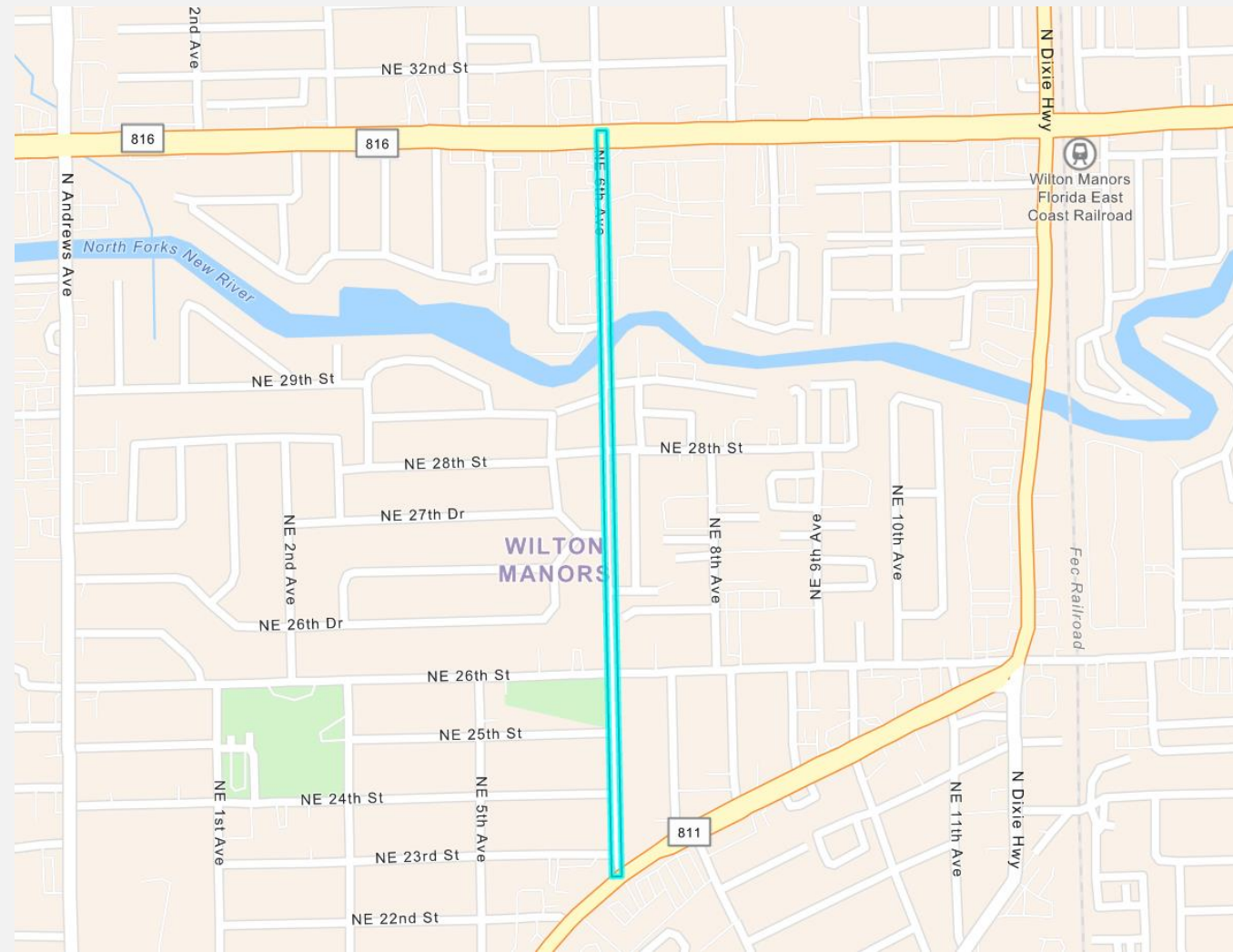
FY25-29 Cap. Plan Construction Cost - \$2,350,000

Reasons for Change: N/A

FY2026 Budget Request:

\$260,000 for Design

\$2,350,000 for Construction



B29 NE 7 Ave Resurfacing and Road Improvement, S. Airport Limit to E. Airport Limit (Dania Beach, Unincorporated)

Resurface roadway and install signing, pavement marking and bike lanes.

Schedule:

Design Phase Start - 2026

FY25-29 Cap. Plan Start – 2026

Reasons for Change: N/A

Cost Estimate:

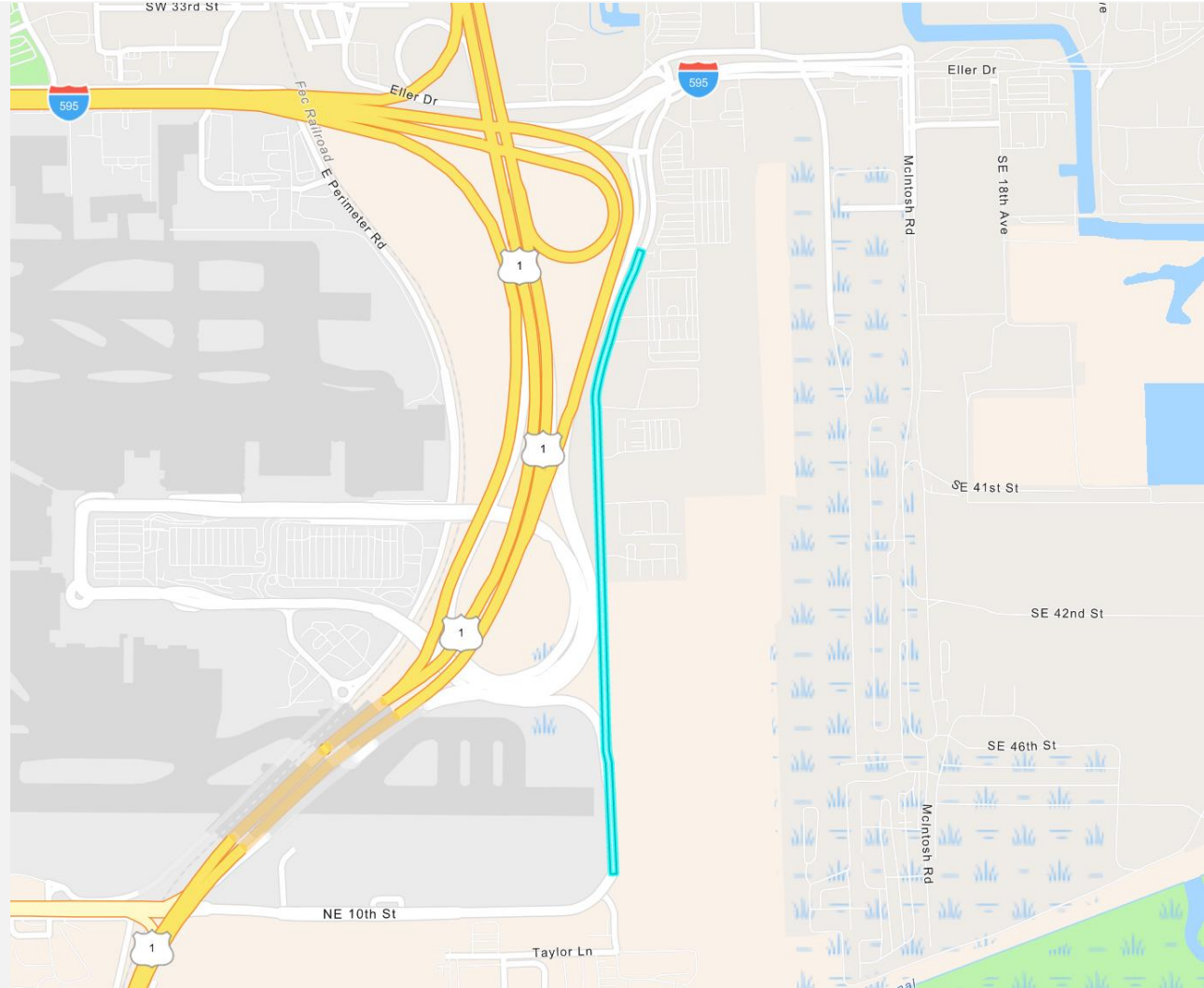
Design Cost - \$500,000

FY25-29 Cap. Plan Design Cost - \$500,000

Reasons for Change: N/A

FY2026 Budget Request:

\$500,000 for Design



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B44 Atlantic Boulevard Resurfacing and Road Improvements from Lakeview Drive to Coral Ridge Drive (Coral Springs)

Resurface roadway and install signing, pavement marking and bike lanes. Upgrade existing sidewalks to current ADA standards.

Schedule:

Construction Phase Start – 2026

FY25-29 Cap. Plan Start – 2025

Reason for Change: Schedule adjusted due to adjacent FDOT project.

Cost Estimate:

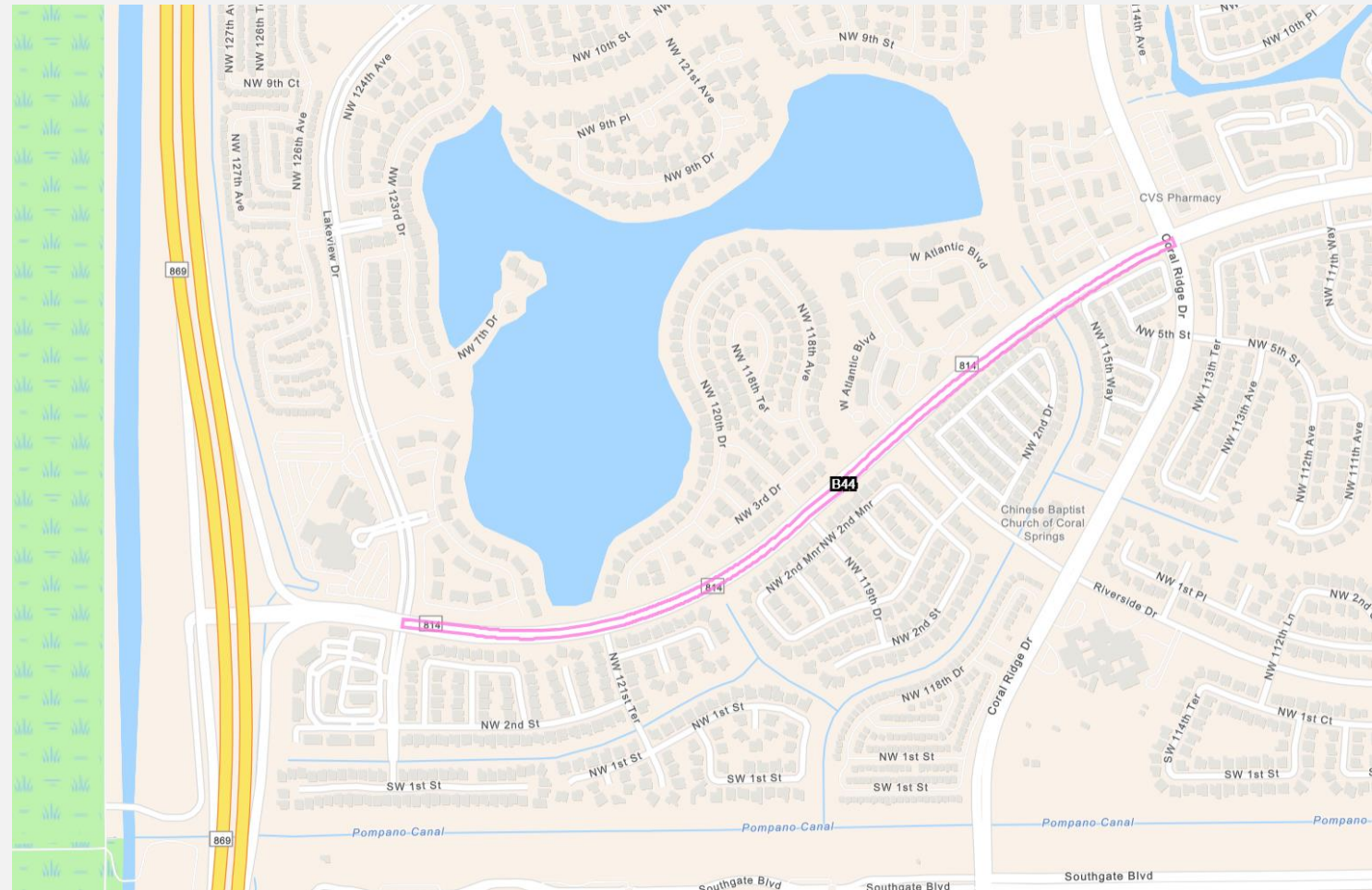
Construction Cost - \$3,150,000

FY25-29 Cap. Plan Construction Cost – \$1,650,000

Reason for Change: Additional cost for ADA upgrades and higher asphalt costs

FY2026 Budget Request:

\$1,500,000 for Construction



B61 Sheridan Street Resurfacing and Road Improvements from N 64th Avenue to SR-7 (North Side) (Hollywood)

Resurface roadway and install signing, pavement marking and bike lanes. Drainage structures and traffic signals will be adjusted to match raising of Sheridan Street Bridge over Turnpike.

Schedule:

Construction Phase Start – 2026

FY25-29 Cap. Plan Start – 2025

Reason for Change: Schedule adjusted to match raising of Sheridan St. Bridge (O07)

Cost Estimate:

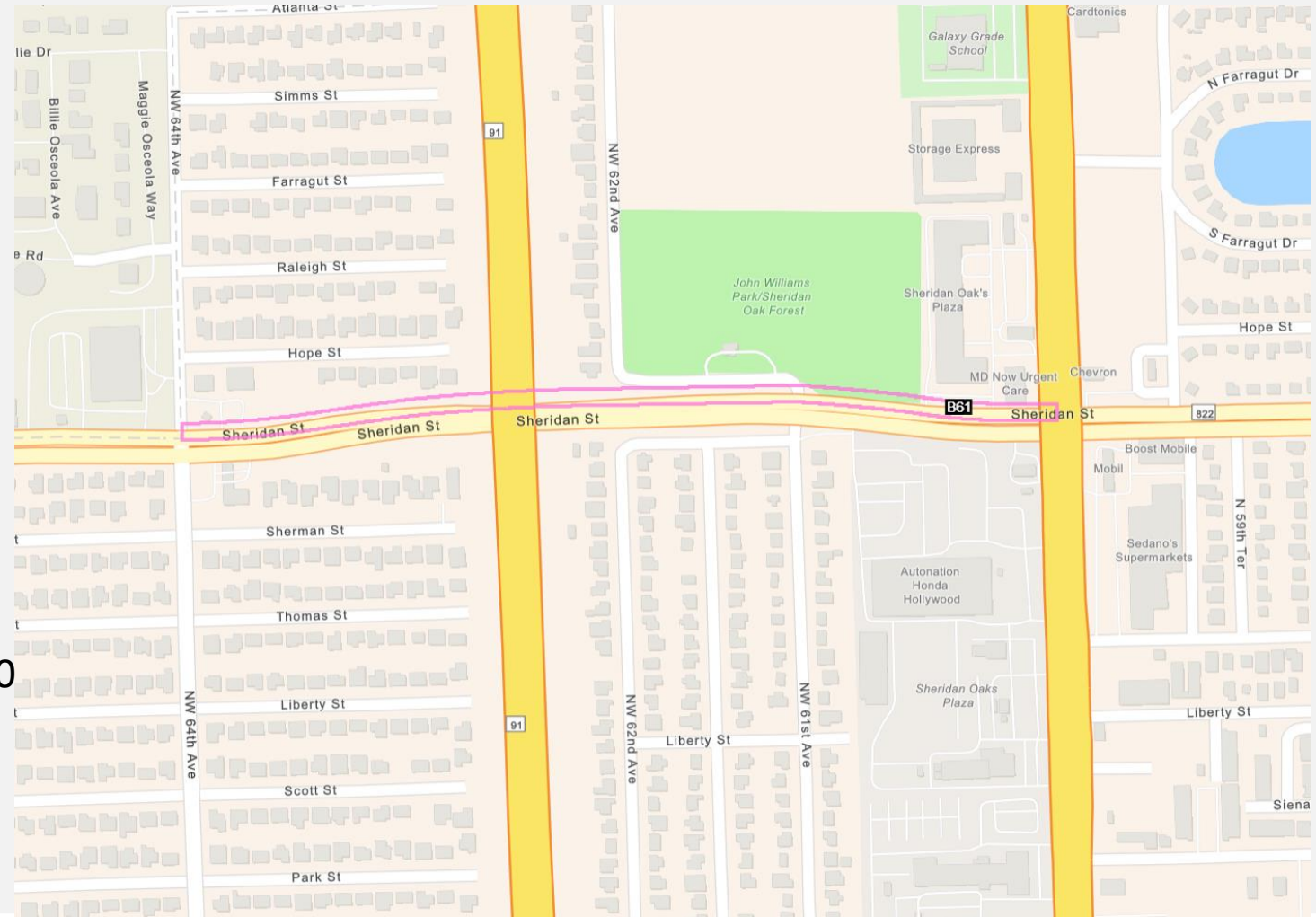
Construction Cost - \$1,310,000

FY25-29 Cap. Plan Construction Cost – \$610,000

Reason for Change: Additional cost due to bridge work

FY2026 Budget Request:

\$700,000 for Construction



B62 Sheridan Street Resurfacing and Road Improvements from N 64th Avenue to SR-7 (South Side) (Hollywood)

Resurface roadway and install signing, pavement marking and bike lanes. Drainage structures and traffic signals will be adjusted to match raising of Sheridan Street Bridge over Turnpike.

Schedule:

Construction Phase Start – 2025

FY25-29 Cap. Plan Start – 2025

Reason for Change: Schedule adjusted to match raising of Sheridan St. Bridge (O07)

Cost Estimate:

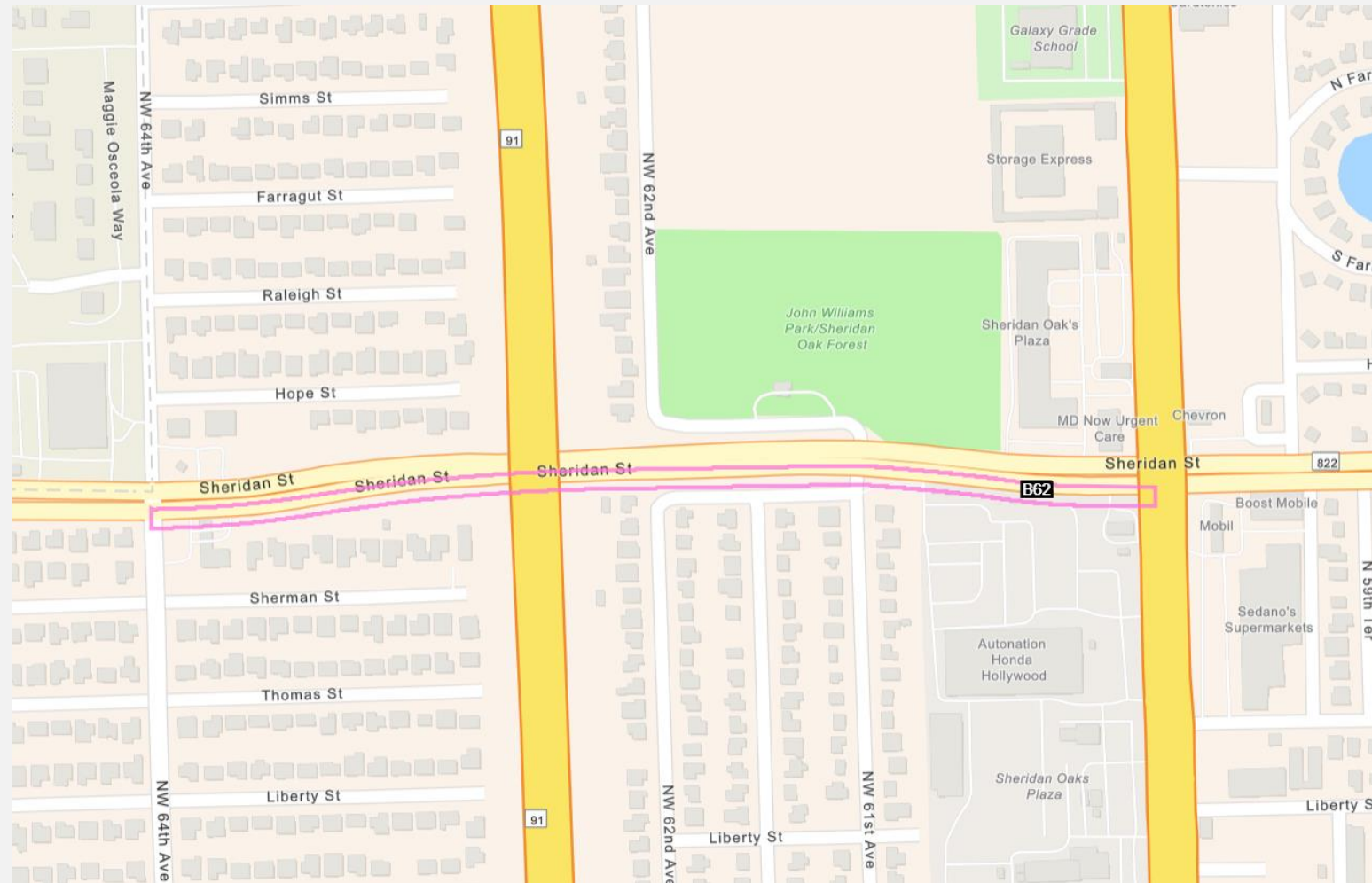
Construction Cost - \$1,310,000

FY25-29 Cap. Plan Construction Cost – \$400,000

Reason for Change: Additional cost due to bridge work

FY2026 Budget Request:

\$910,000 for Construction



B109 NW 31st Avenue Resurfacing + Road Improvements from Broward Boulevard to Commercial Boulevard

(Lauderhill, Lauderdale Lakes, Broward Municipal Services District, Fort Lauderdale,
Oakland Park, Tamarac, Pompano Beach)



Resurface roadway and install signing, pavement marking and bike lanes, incorporating recommendations from Broward Safety Action Plan. DOT grant application for \$25 million submitted on 6/26/25.

Schedule:

Construction Phase Start - 2026

FY25-29 Cap. Plan Start – N/A

Reasons for Change: Project is advanced to match DOT grant schedule

Cost Estimate:

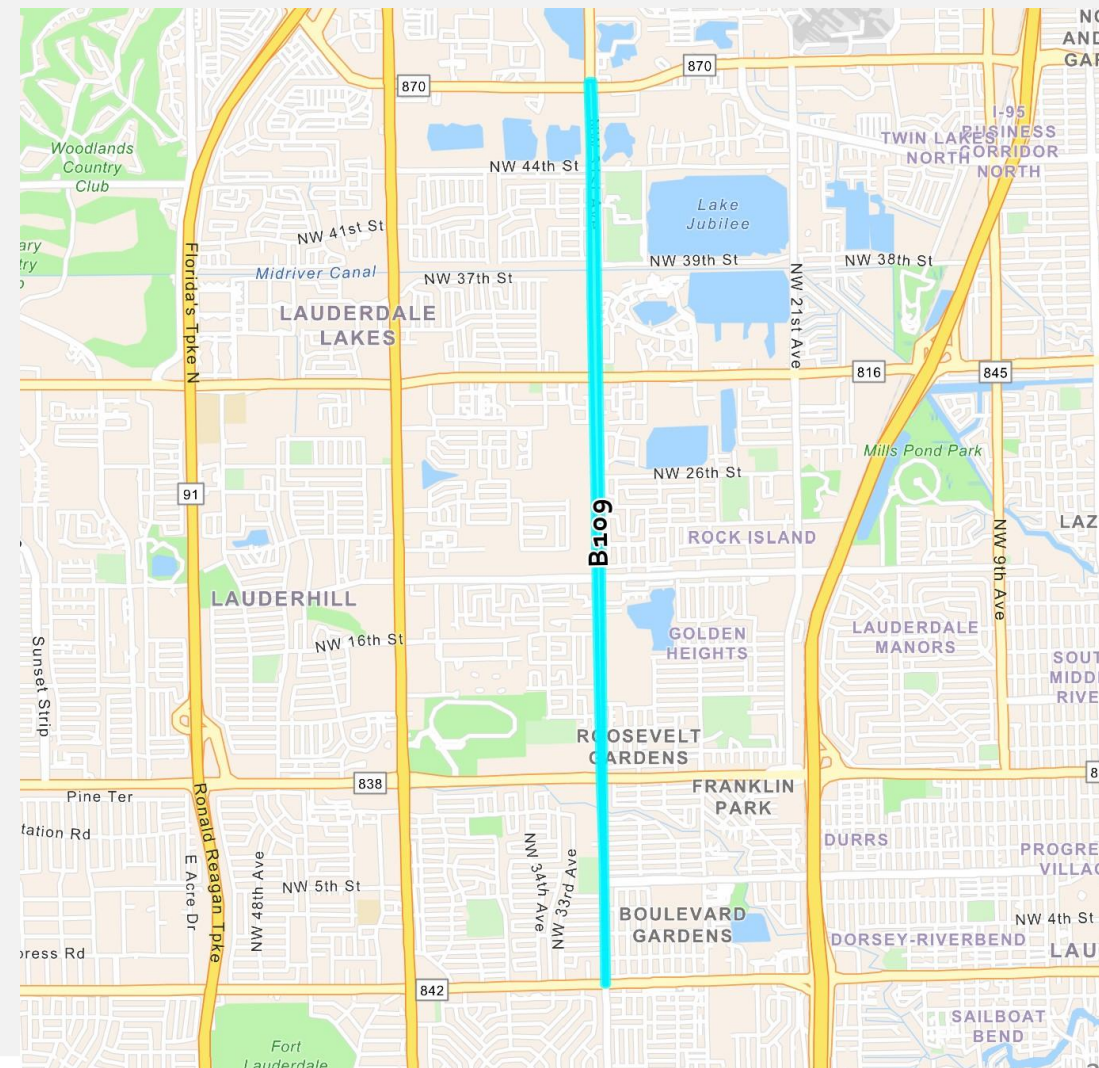
Construction Cost - \$6,250,000

FY25-29 Cap. Plan Construction Cost - N/A

Reasons for Change: Local matching fund for DOT grant

FY2026 Budget Request:

\$6,250,000 for Construction grant local match



I37 Pembroke Rd Intersection @ Palm Ave (Nob Hill Rd) (Miramar, Pembroke Pines)

**Intersection improvements identified:
Add NB, SB, EB, and WB through lanes.**

Schedule:

Construction Phase Start - 2026

FY25-29 Cap. Plan Start – 2026

Reasons for Change: N/A

Cost Estimate:

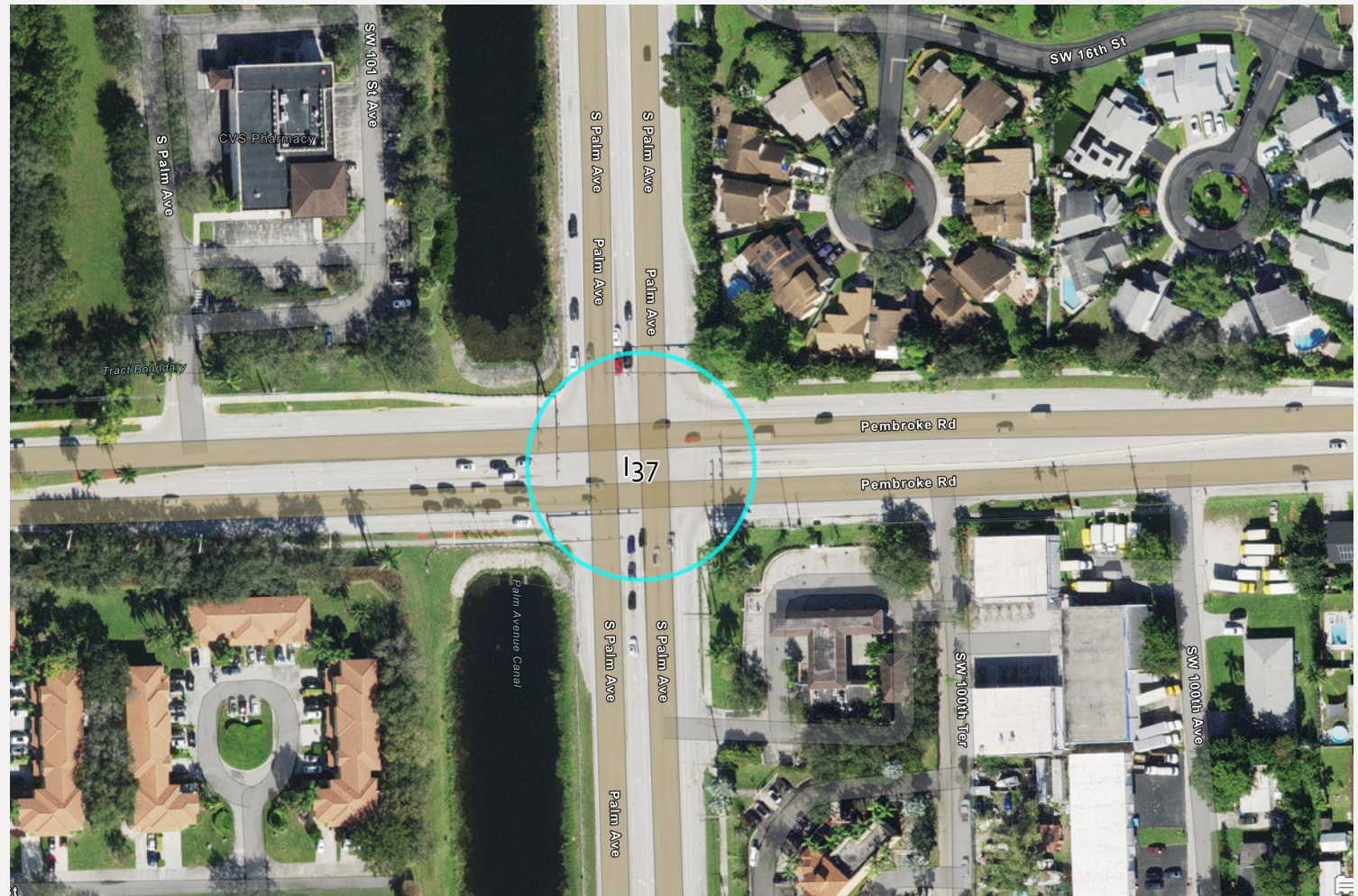
Construction Cost - \$5,780,000

FY25-29 Cap. Plan Construction Cost –
\$5,780,000

Reasons for Change: N/A

FY2026 Budget Request:

\$5,780,000 for Construction



171 Sunrise Blvd Intersection @ Andrews Ave (Fort Lauderdale)

Intersection improvements identified:
Add SB Right

Schedule:

Construction Phase Start - 2026

FY25-29 Cap. Plan Start – 2026

Reasons for Change: N/A

Cost Estimate:

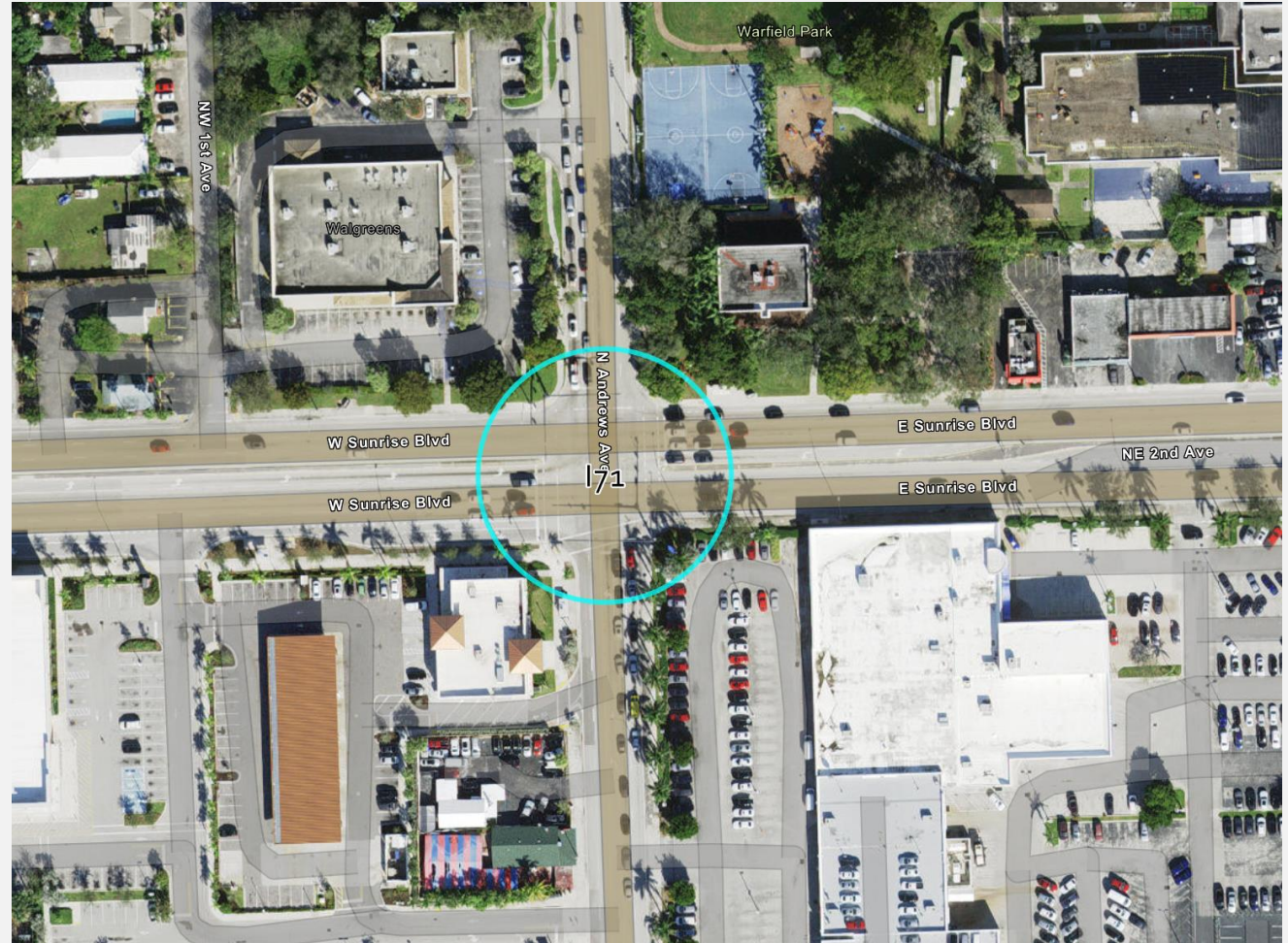
Construction Cost - \$2,890,000

FY25-29 Cap. Plan Construction Cost –
\$2,890,000

Reasons for Change: N/A

FY2026 Budget Request:

\$2,890,000 for Construction



D03 NE 6th Ave Drainage Replacement, Commercial Blvd to NE 56th St (Oakland Park)

Replace aging drainage piping and structures, and regrade swale areas to improve permeability and minimize flooding

Schedule:

Design Phase Start - 2026

FY25-29 Cap. Plan Start – 2026

Reasons for Change: N/A

Cost Estimate:

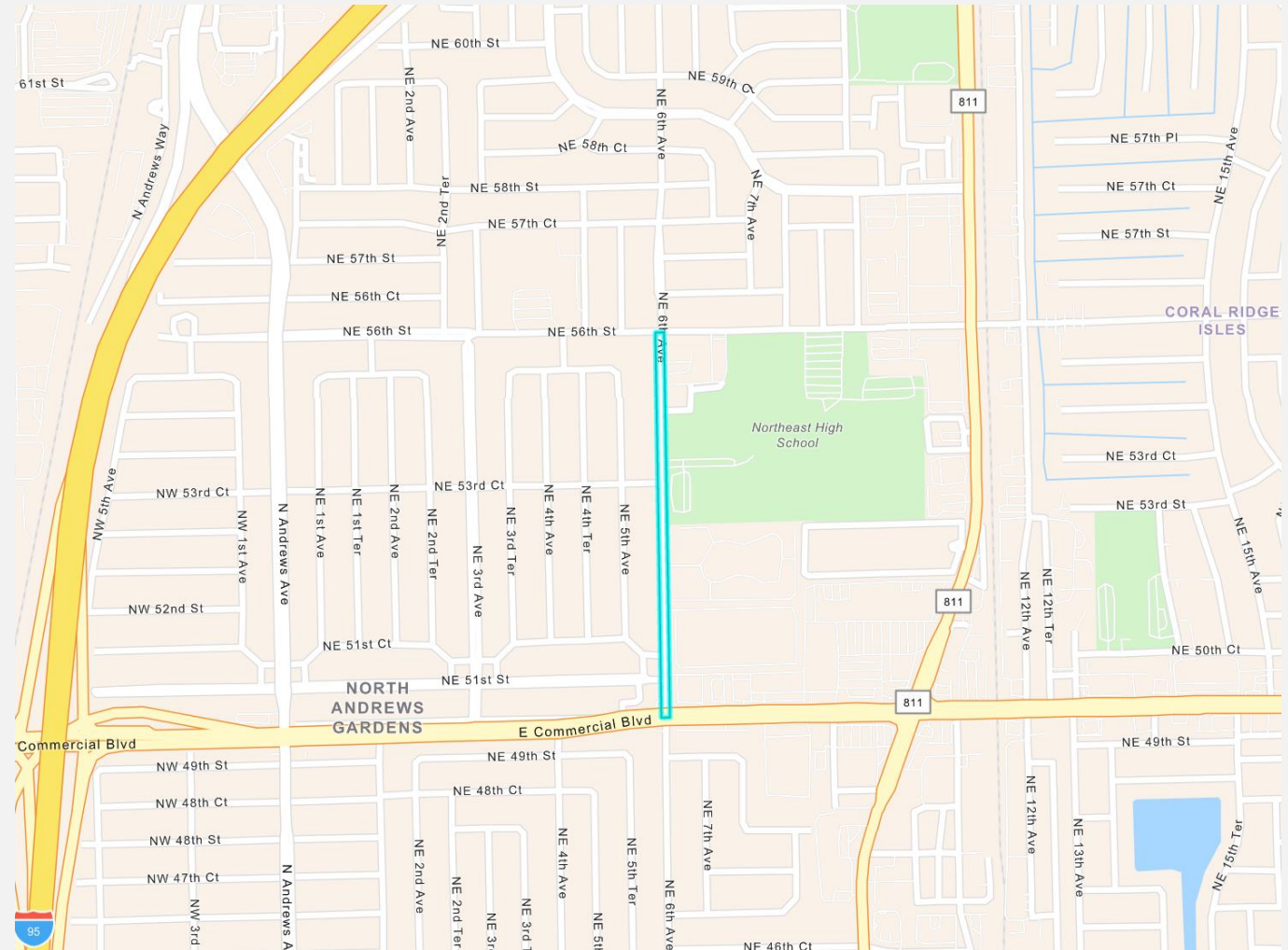
Design Cost - \$650,000

FY25-29 Cap. Plan Design Cost - \$460,000

Reasons for Change: More pipes are expected to require design for replacement based on experience with recent nearby projects

FY2026 Budget Request:

\$650,000 for Design



D04 NE 6th Avenue Drainage Replacement from NE 38th Street to Commercial Boulevard (Oakland Park)

**Replace aging drainage piping and structures,
and regrade swale areas to improve permeability
and minimize flooding**

Schedule:

Construction Phase Start - 2025

FY25-29 Cap. Plan Start – 2025

Addition funding request for 2026

Cost Estimate:

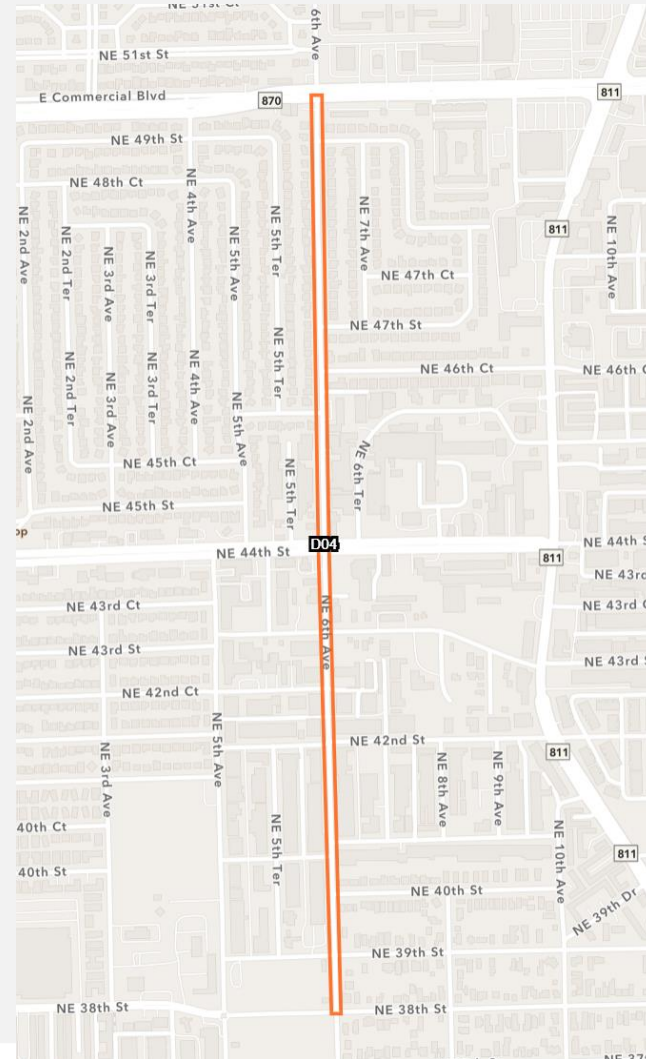
Construction Cost - \$5,000,000

FY25-29 Cap. Plan Construction Cost – \$4,500,000

Reasons for Change: More existing pipes requiring
replacement

FY2026 Budget Request:

\$500,000 for Construction



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D104 Broadview Park Drainage Improvements, (Broward Municipal Services District)

Replace aging drainage piping and structures, and regrade swale areas to improve permeability and minimize flooding. Construct 2 new pumps stations to overcome higher flows in New River.

Schedule:

Construction Phase Start - 2024

FY25-29 Cap. Plan Start – 2024

Reason for Change: N/A

Cost Estimate:

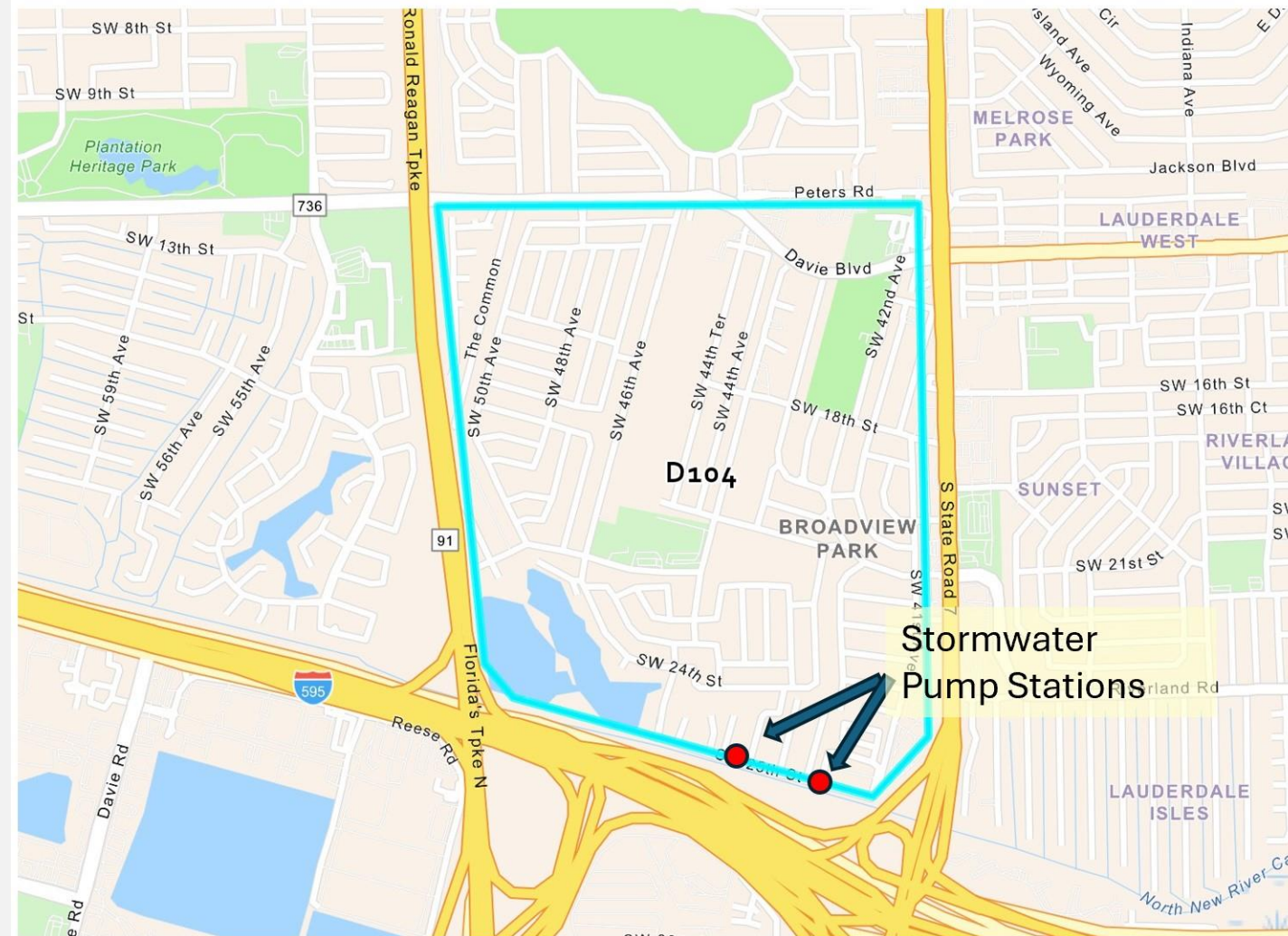
Construction Cost - **\$4.5M/2024 + \$9M/2026**

FY25-29 Cap. Plan Construction Cost - \$4.5M

Reasons for Change: 2 pump stations are required

FY2026 Budget Request:

\$9,000,000 for Construction



D106 Roosevelt Gardens Drainage within the Municipal Services District of Roosevelt Gardens

Replace aged pipes and add new stormwater pipes, swale-exfiltration trenches, french drains, raingardens/bio-detention areas, permeable asphalt pavement, and permeable sidewalk.

Schedule:

Design Phase Start - 2025

FY25-29 Cap. Plan Start – 2025

Reason for Change: N/A

Cost Estimate:

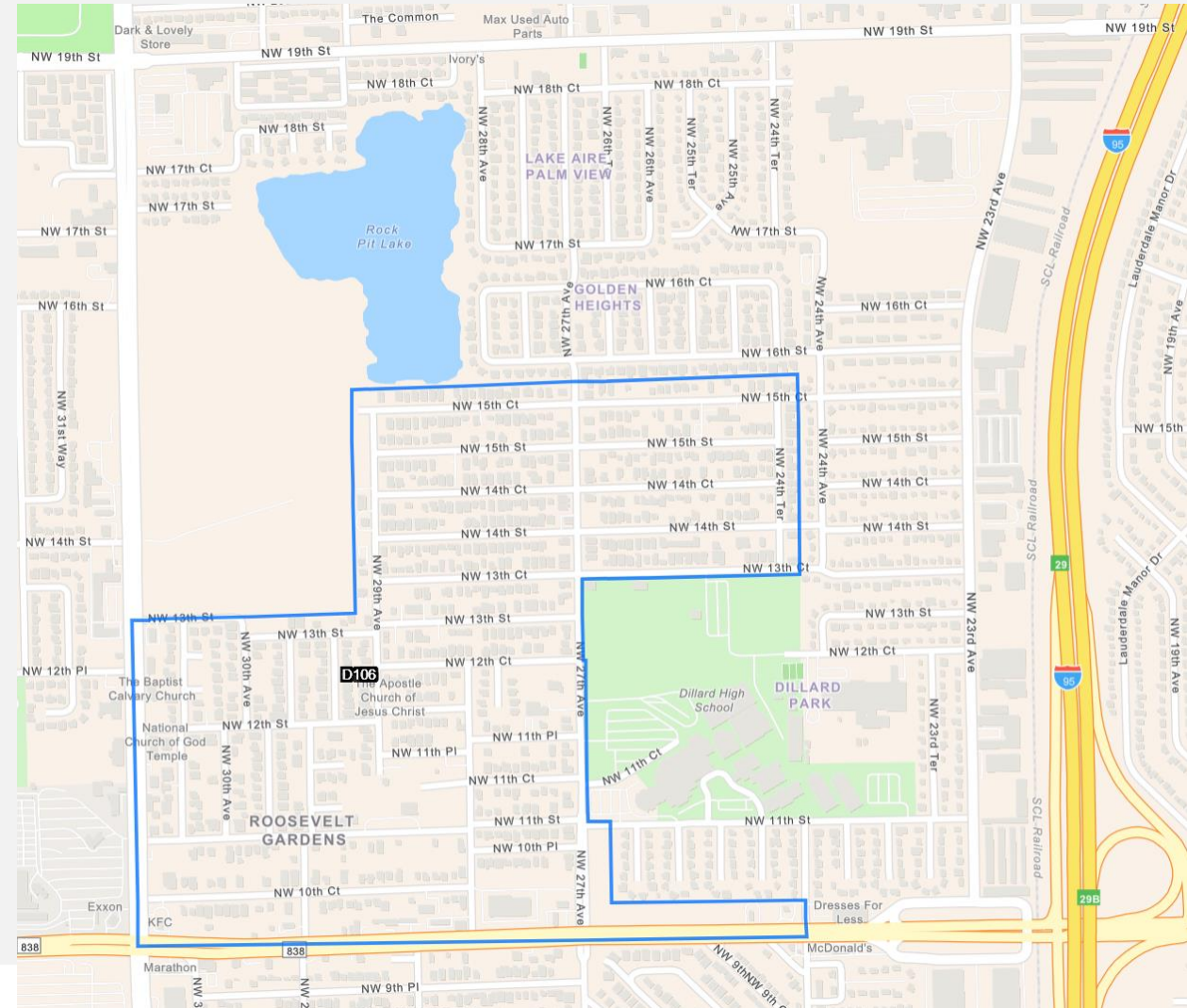
Design Phase Cost - \$1,750,000

FY25-29 Cap. Plan Design Cost – \$1,000,000

Reason for Change: Additional costs for pipe cleaning to minimize construction cost

FY2026 Budget Request:

\$750,000 for Design



D109 NE 56th Street NE 6th Avenue to Dixie Hwy (Oakland Park, Ft. Lauderdale)

*New Project

Replace aged pipes and add new stormwater pipes, swale-exfiltration trenches, french drains, raingardens/bio-detention areas, permeable asphalt pavement, and permeable sidewalk. **Severe flooding has occurred recently in this area and this project is initiated to address local concerns.**

Schedule:

Design Phase Start - 2025

FY25-29 Cap. Plan Start – N/A

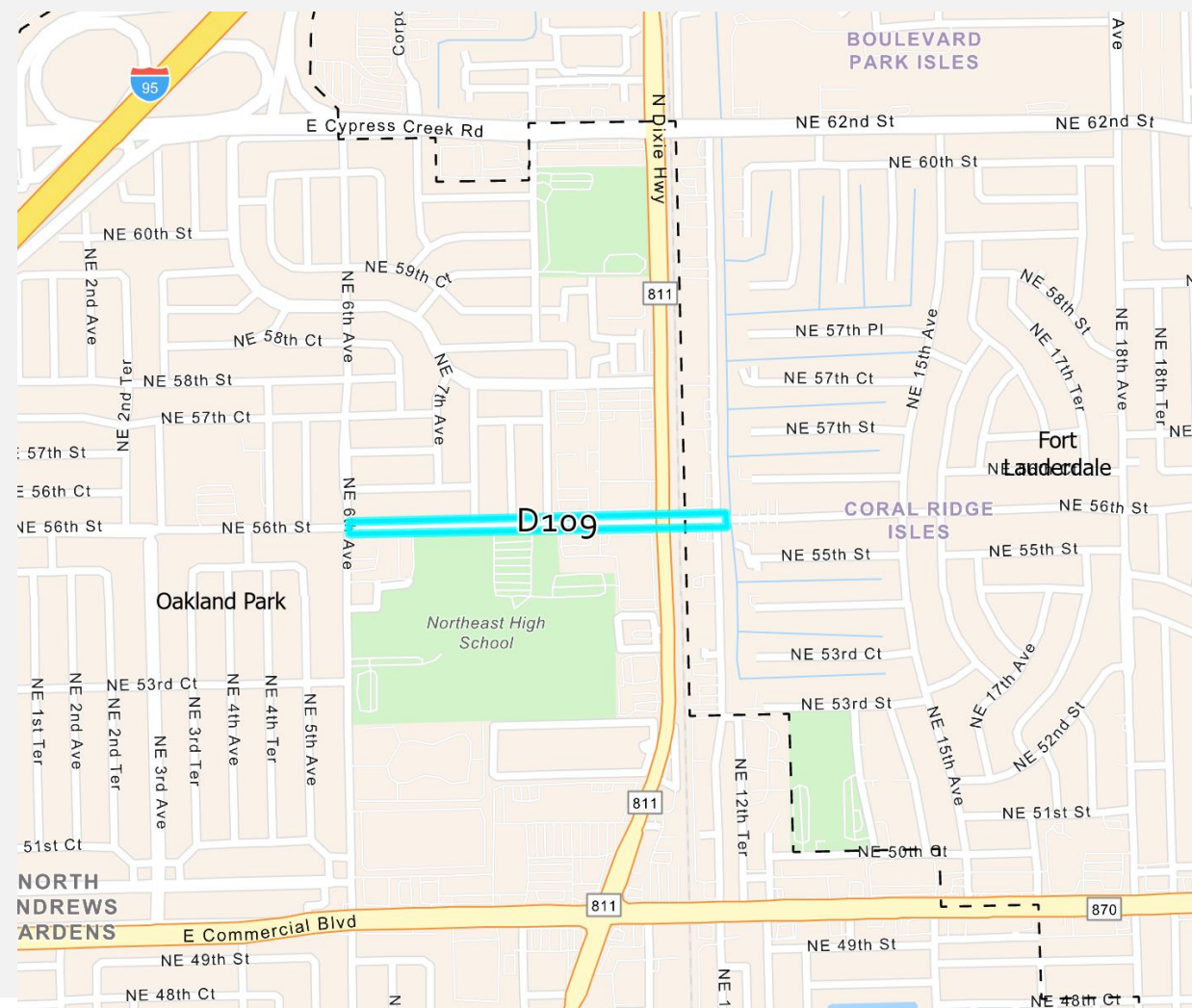
Cost Estimate:

Design Phase Cost - \$1,740,000

FY25-29 Cap. Plan Design Cost – N/A

FY2026 Budget Request:

\$1,740,000 for Design



002 NE 56th St Bridge @ Cypress Creek (Fort Lauderdale)

Replace bridges and overpasses that don't meet current standards in a proactive and planned manner to ensure continued use and minimize unscheduled downtime for repairs

Schedule:

Construction Phase Start - 2026

FY25-29 Cap. Plan Start – 2026

Reasons for Change: N/A

Cost Estimate:

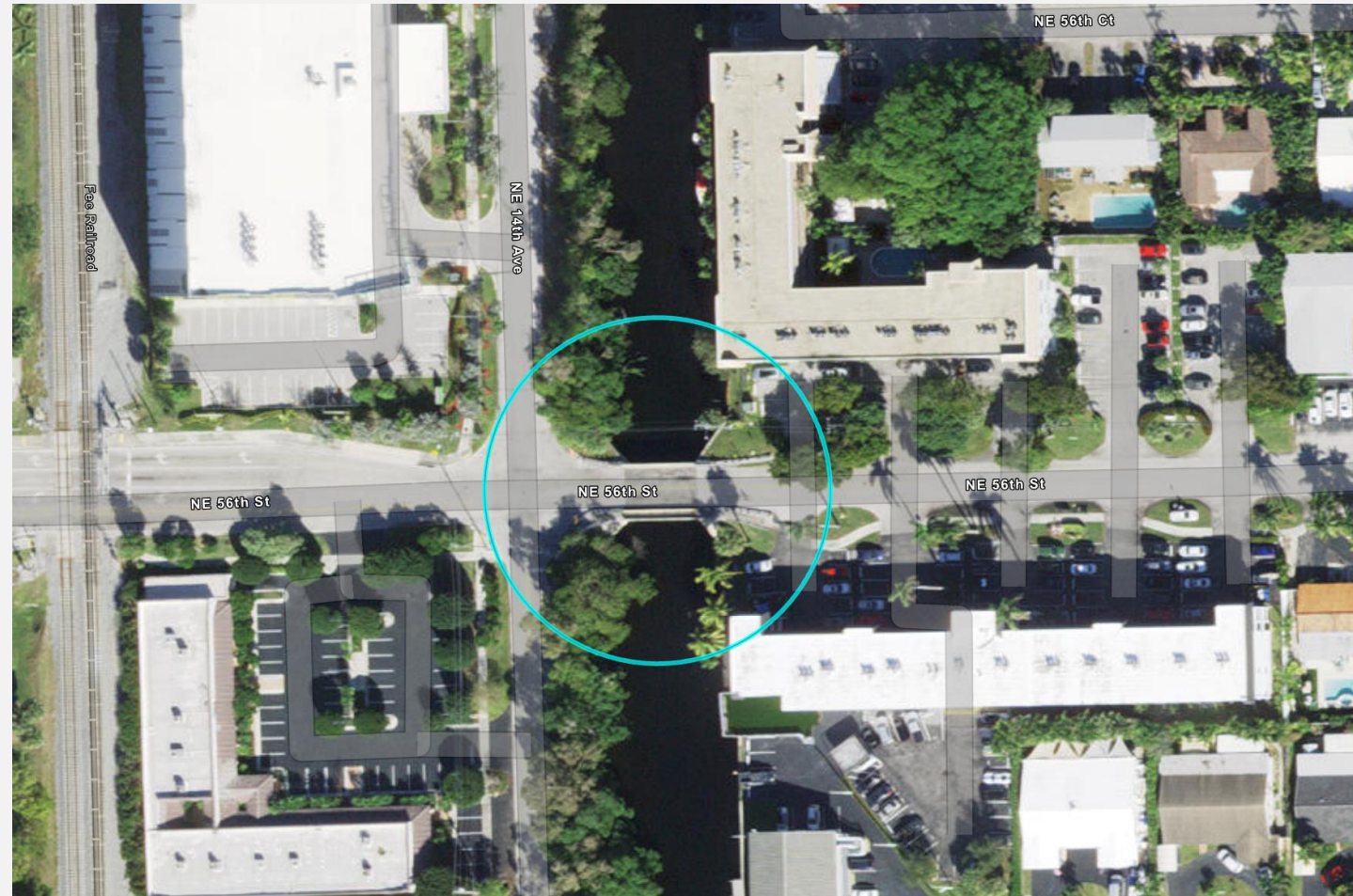
Construction Cost - \$4,210,000

FY25-29 Cap. Plan Construction Cost –
\$4,210,000

Reasons for Change: N/A

FY2026 Budget Request:

\$4,210,000 for Construction



Sonovoid Bridge Repairs County-wide

*New Projects

Structural deficiencies identified in recent FDOT inspections

O104B–Flamingo Road @ C9 Canal

Construction - \$4,000,000

O105 Coral Spring Dr @ West Outfall Canal

Construction - \$3,000,000

O106 Lakeview Dr @ C2 Canal

Construction - \$4,000,000

O108 Lyons Road NB @ Cypress Creek Canal

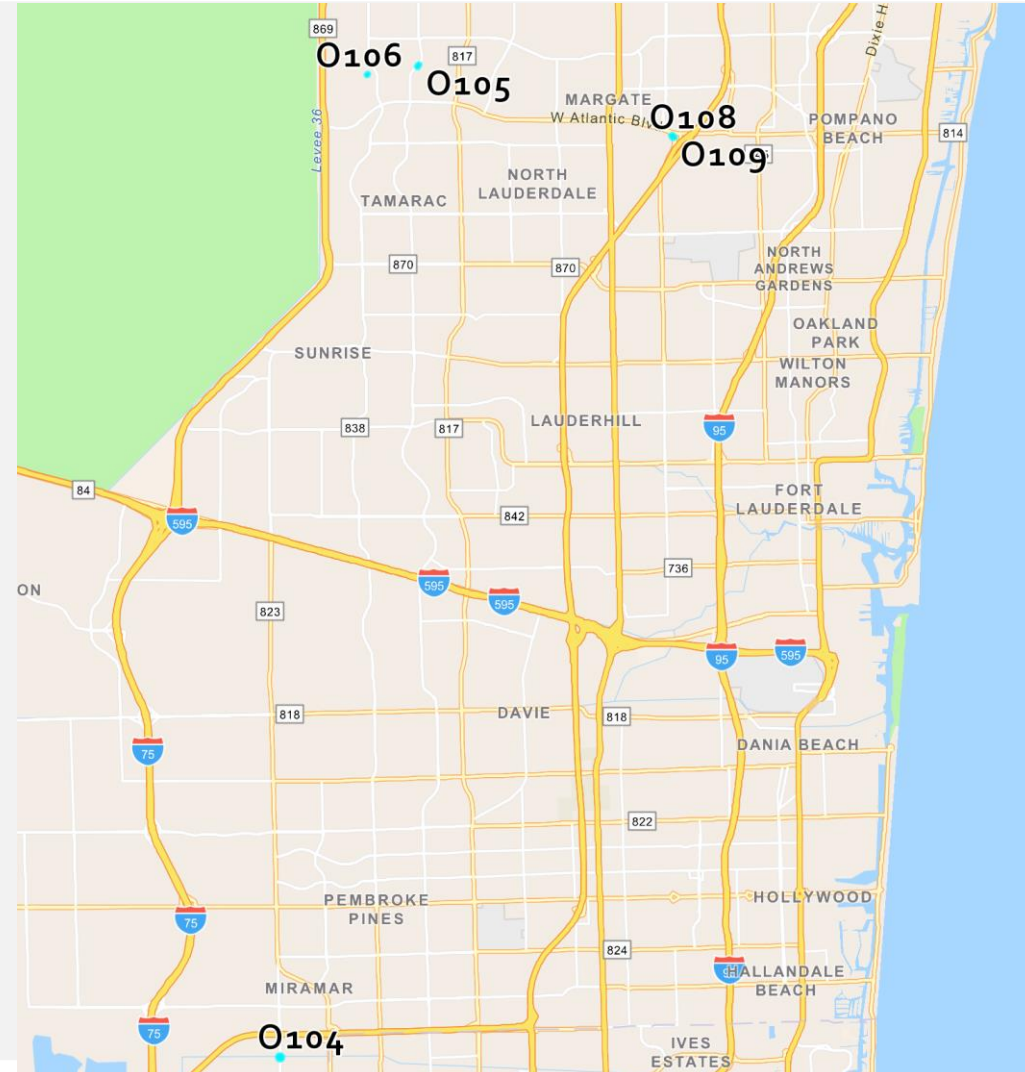
Construction - \$3,500,000

O109 Lyons Road SB @ Cypress Creek Canal

Construction - \$3,500,000

FY2026 Budget Request:

\$18,000,000 for Construction



M26 Nob Hill Road Mast Arm @ Sunset Strip (Sunrise)

Convert traffic signal supports from span-wire to mast- arm support. Conversion may include mast-arm foundations, poles and arms, updated signals and equipment, ADA upgrades, milling and resurfacing, signing and pavement marking.

Schedule:

Construction Phase Start - 2026

FY25-29 Cap. Plan Start – 2026

Reasons for Change: N/A

Cost Estimate:

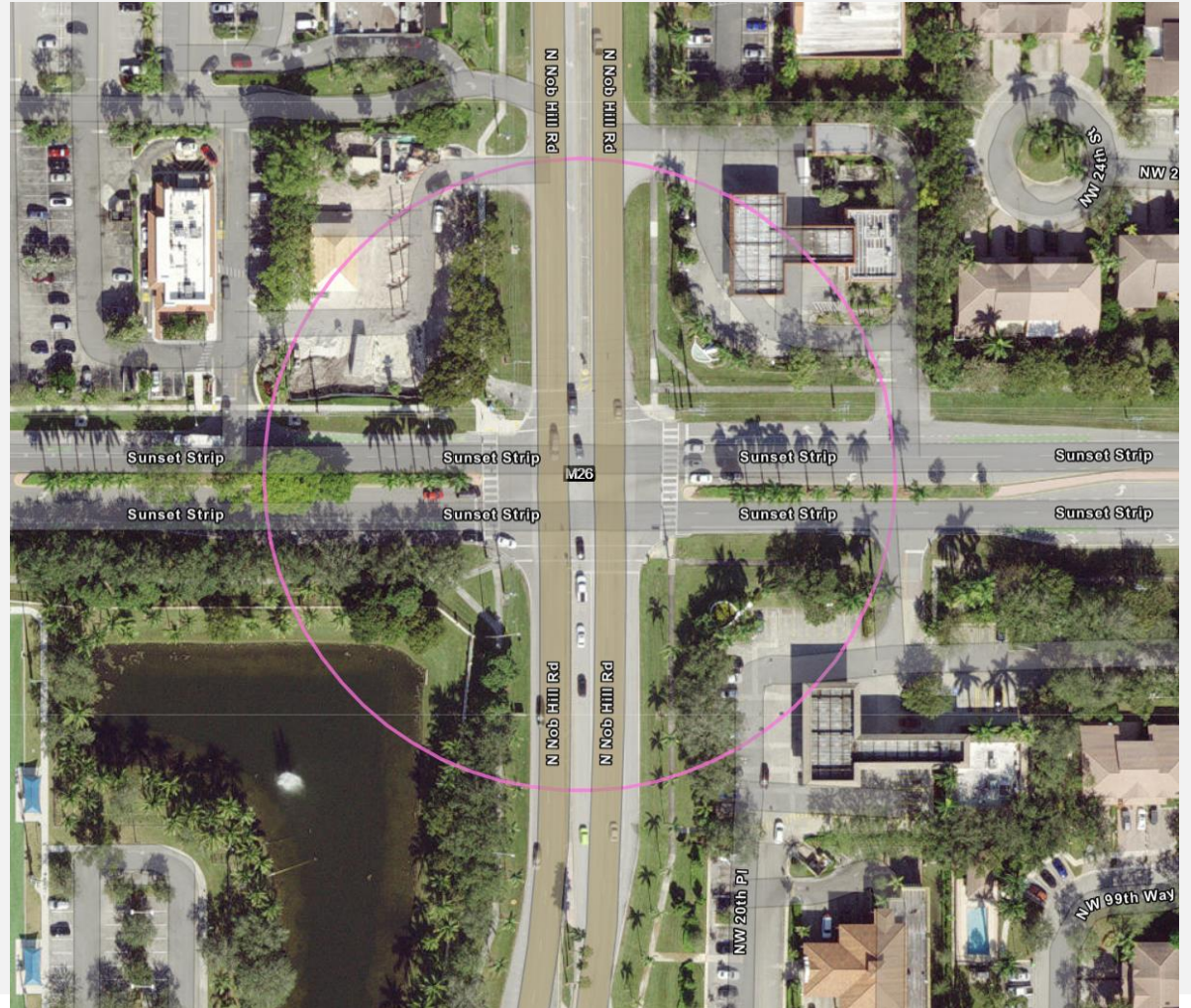
Construction Cost - \$ \$1,330,000

FY25-29 Cap. Plan Construction Cost - \$ \$1,330,000

Reasons for Change: N/A

FY2026 Budget Request:

\$ \$1,330,000 for Construction



M27 Stirling Road Mast Arm @ Hiatus Road (Cooper City)

Convert traffic signal supports from span-wire to mast-arm support. Conversion may include mast-arm foundations, poles and arms, updated signals and equipment, ADA upgrades, milling and resurfacing, signing and pavement marking.

Schedule:

Construction Phase Start - 2026

FY25-29 Cap. Plan Start – 2026

Reasons for Change: N/A

Cost Estimate:

Construction Cost - \$1,300,000

FY25-29 Cap. Plan Construction Cost - \$1,300,000

Reasons for Change: N/A

FY2026 Budget Request:

\$1,300,000 for Construction



M55 Andrews Ave Mast Arm @ N 13th St (Fort Lauderdale)

Convert traffic signal supports from span-wire to mast- arm support. Conversion may include mast-arm foundations, poles and arms, updated signals and equipment, ADA upgrades, milling and resurfacing, signing and pavement marking.

Schedule:

Construction Phase Start - 2026

FY25-29 Cap. Plan Start – 2026

Reasons for Change: N/A

Cost Estimate:

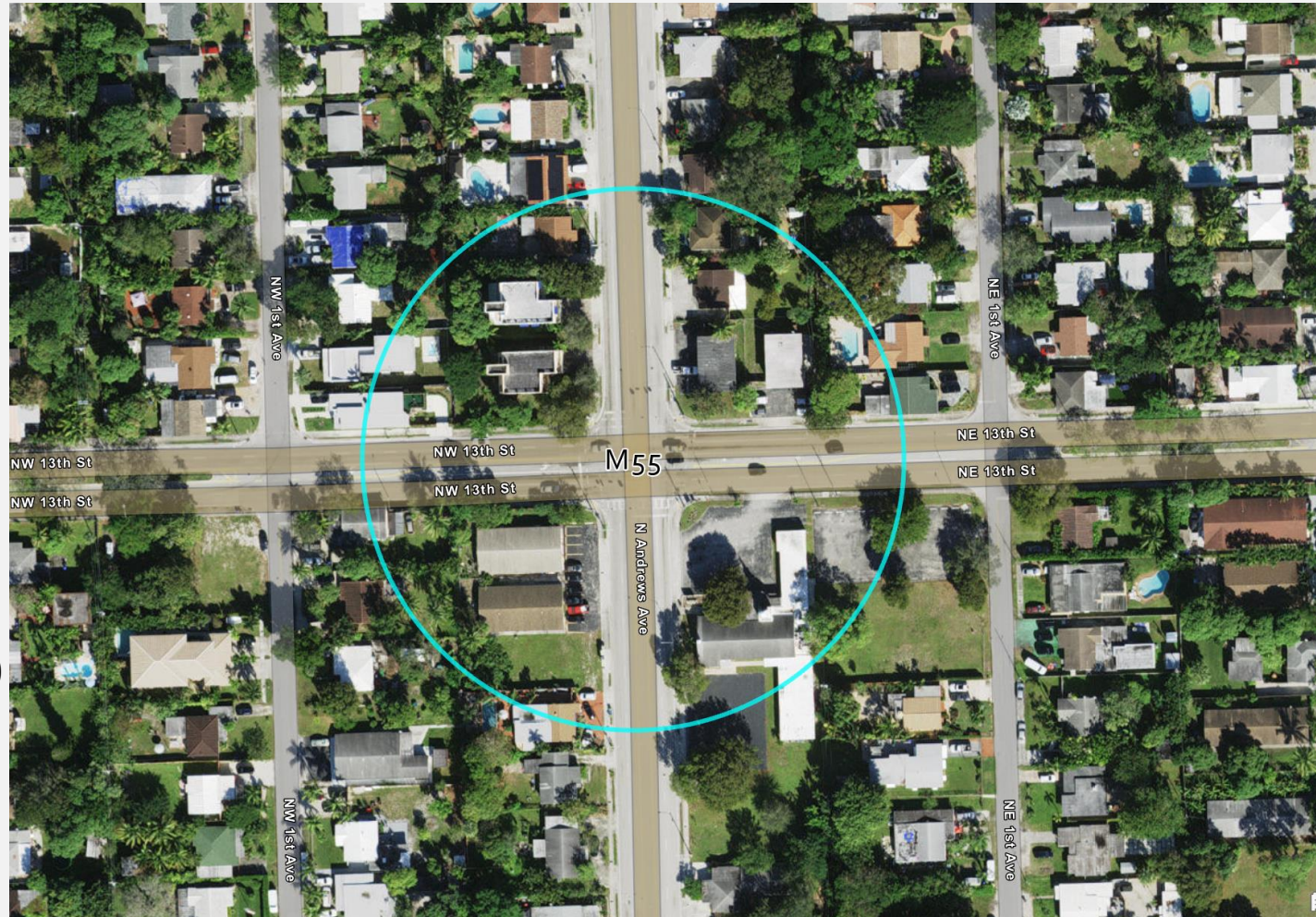
Construction Cost - \$1,320,000

FY25-29 Cap. Plan Construction Cost - \$1,320,000

Reasons for Change: N/A

FY2026 Budget Request:

\$1,320,000 for Construction



M56 Andrews Ave Mast Arm @ N 16th St (Fort Lauderdale)

Convert traffic signal supports from span-wire to mast- arm support. Conversion may include mast-arm foundations, poles and arms, updated signals and equipment, ADA upgrades, milling and resurfacing, signing and pavement marking.

Schedule:

Construction Phase Start - 2026

FY25-29 Cap. Plan Start – 2026

Reasons for Change: N/A

Cost Estimate:

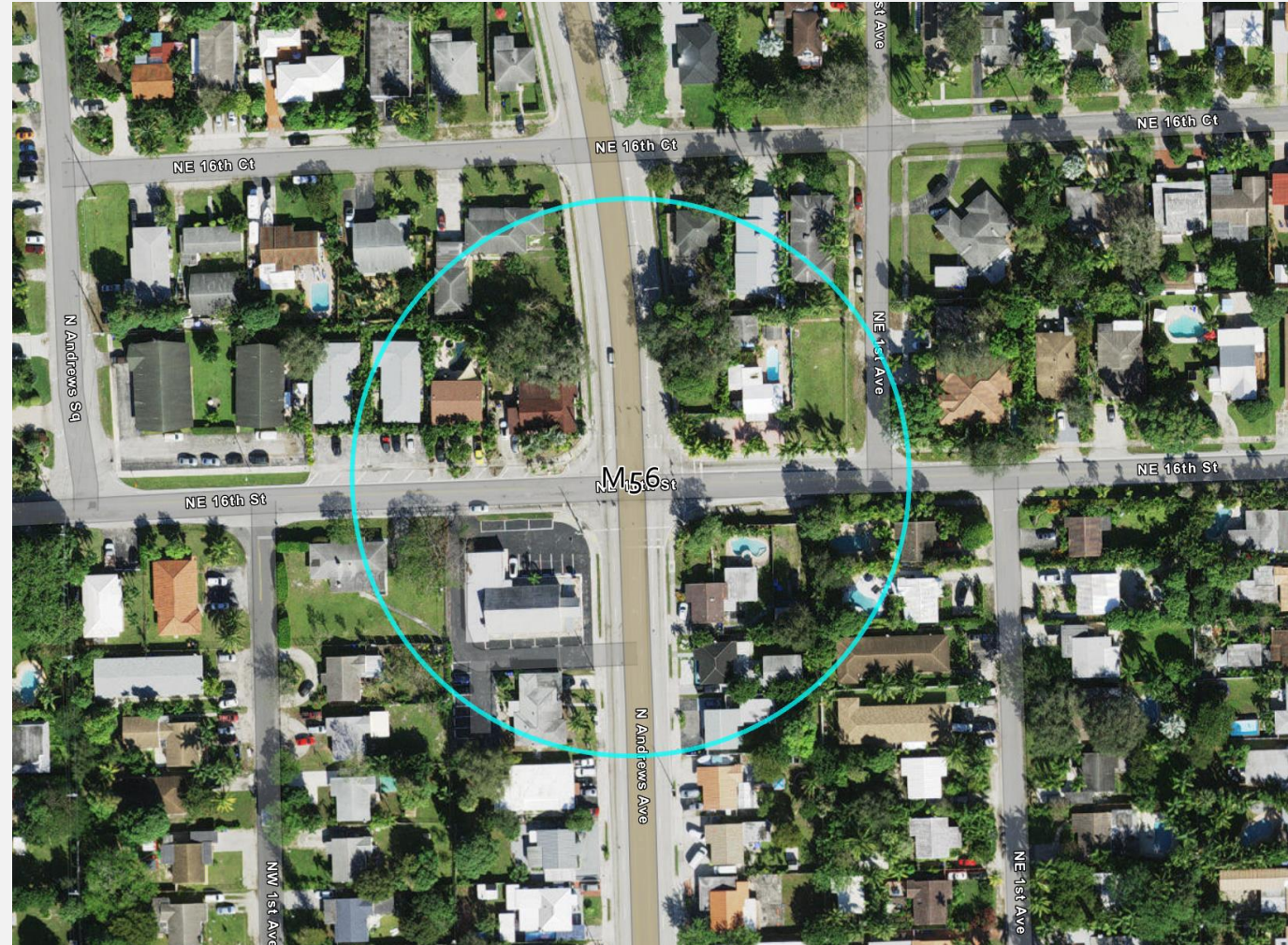
Construction Cost - \$1,320,000

FY25-29 Cap. Plan Construction Cost - \$1,320,000

Reasons for Change: N/A

FY2026 Budget Request:

\$1,320,000 for Construction



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L09 Phase I Broadview Park Street-Lighting, Within the municipal service district of Broadview Park

Install lighting in Phase 1 of two phases in Broadview Park. Install street lighting on County Roads providing additional safety for pedestrians, bicyclists, and motorists. Lighting includes new street light assemblies and foundations, LED luminaires, underground electrical conduit, cabling, pullboxes and electric service.

Schedule:

Construction Phase Start - 2026

FY25-29 Cap. Plan Start – 2026

Reasons for Change: N/A

Cost Estimate:

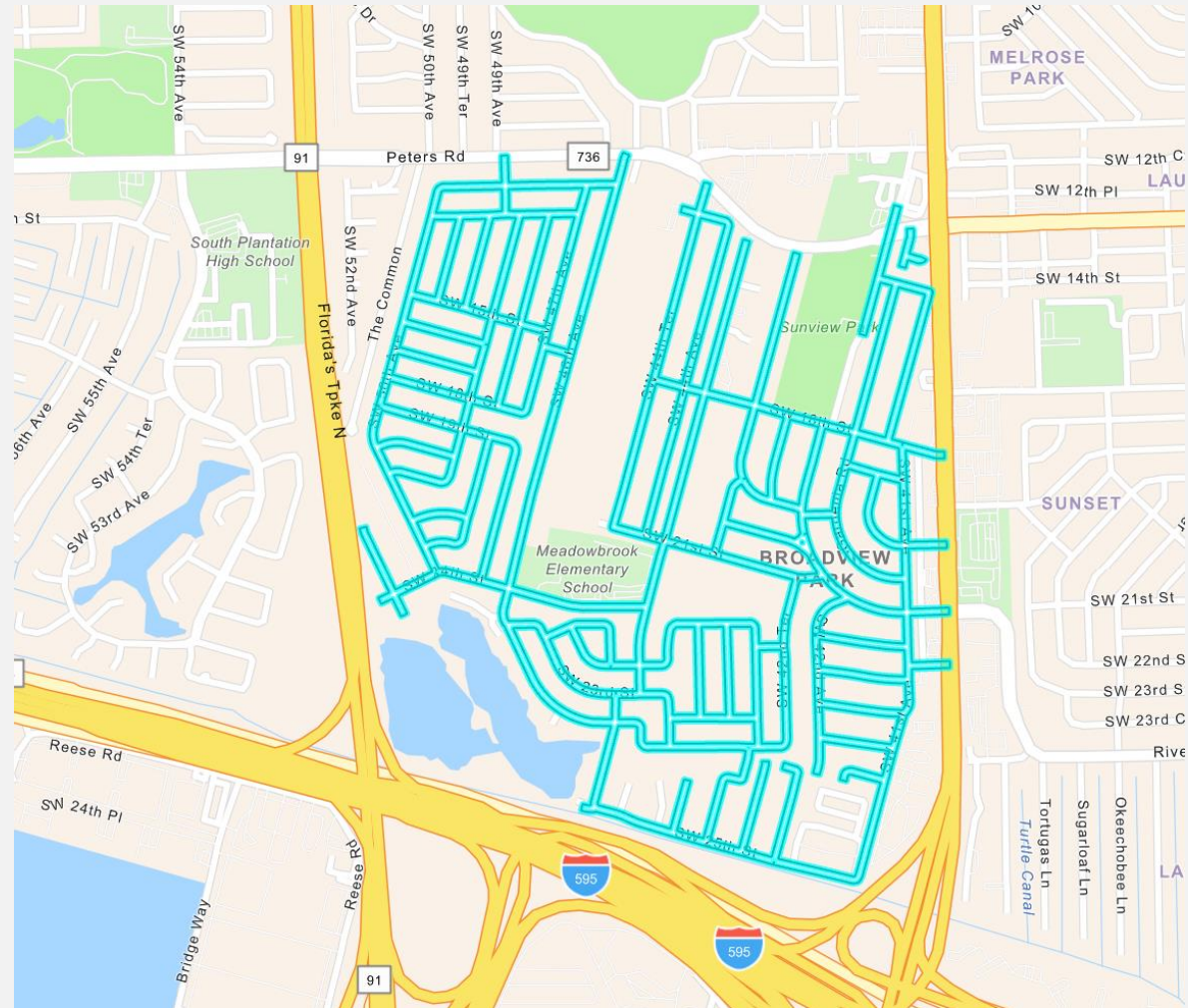
Construction Cost - \$1,210,000

FY25-29 Cap. Plan Construction Cost - \$1,210,000

Reasons for Change: N/A

FY2026 Budget Request:

\$1,210,000 for Construction



L10 Phase II Broadview Park Street-Lighting, Within the municipal service district of Broadview Park

Install lighting in Phase 2 of two phases in Broadview Park. Install street lighting on County Roads providing additional safety for pedestrians, bicyclists, and motorists. Lighting includes new street light assemblies and foundations, LED luminaires, underground electrical conduit, cabling, pullboxes and electric service.

Schedule:

Construction Phase Start - 2026

FY25-29 Cap. Plan Start – 2026

Reasons for Change: N/A

Cost Estimate:

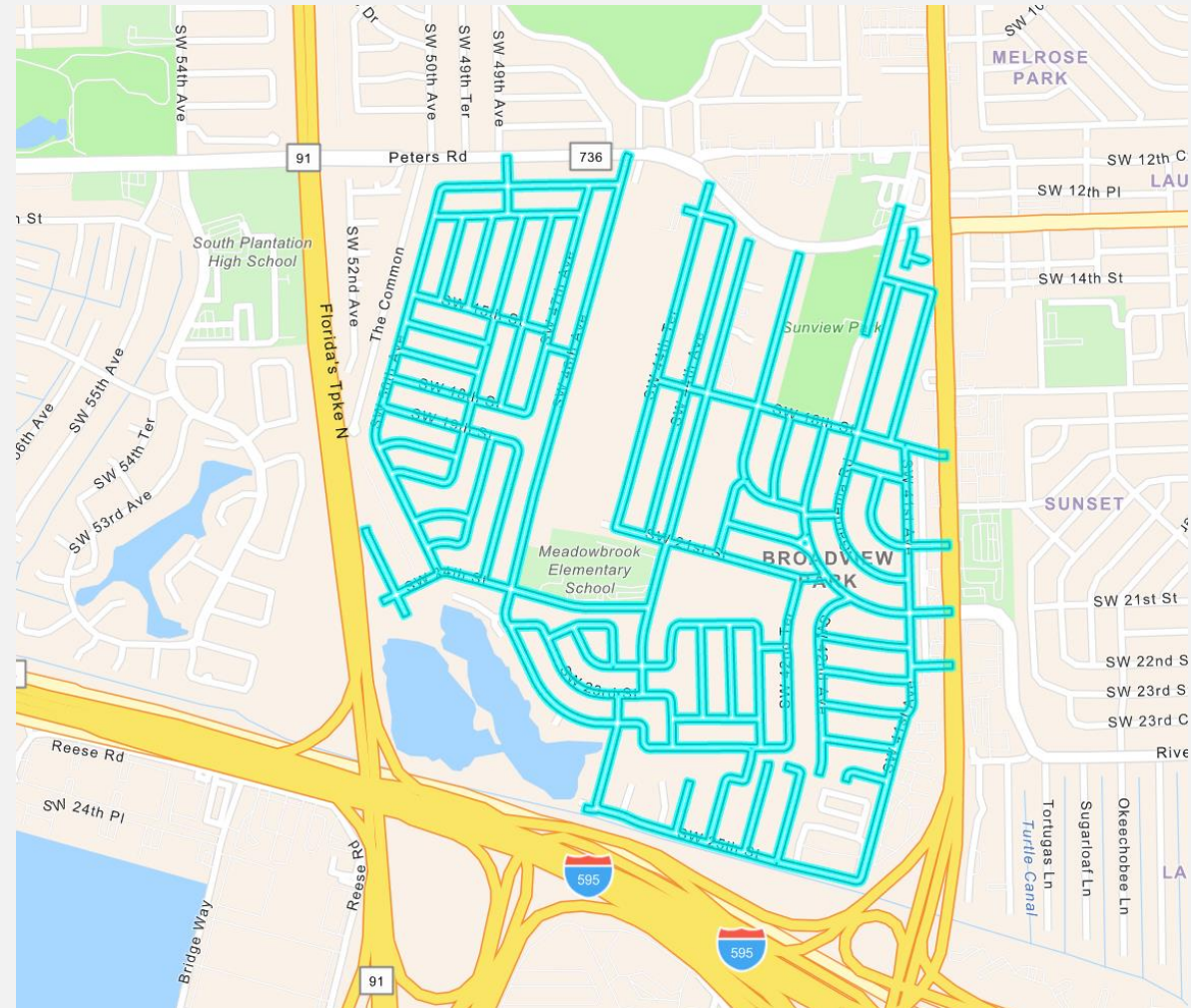
Construction Cost - \$1,210,000

FY25-29 Cap. Plan Construction Cost - \$1,210,000

Reasons for Change: N/A

FY2026 Budget Request:

\$1,210,000 for Construction



L14 NW 31st Ave Street-Lighting, 400 LF south of NW 60th St to W Prospect Rd (Fort Lauderdale)

Install street lighting on County Roads providing additional safety for pedestrians, bicyclists, and motorists. Lighting includes new street light assemblies and foundations, LED luminaires, underground electrical conduit, cabling, pullboxes and electric service.

Schedule:

Design Phase Start - 2026

FY25-29 Cap. Plan Start – 2026

Reasons for Change: N/A

Cost Estimate:

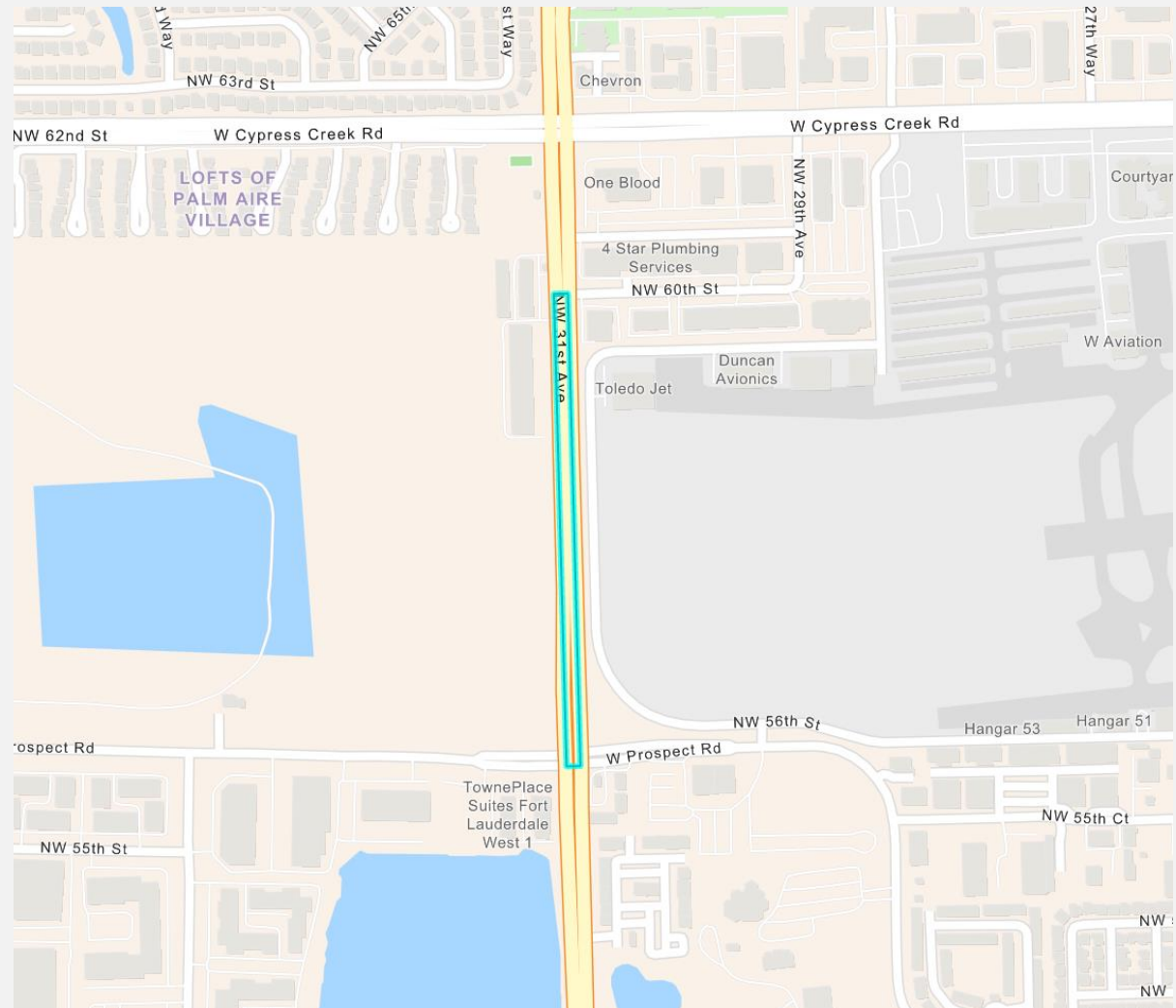
Design Cost - \$60,000

FY25-29 Cap. Plan Design Cost - \$60,000

Reasons for Change: N/A

FY2026 Budget Request:

\$60,000 for Design



L15 W Prospect Rd Street-Lighting, east of NW 31st Ave to west of 28th Ave (Tamarac)

Install street lighting on County Roads providing additional safety for pedestrians, bicyclists, and motorists. Lighting includes new street light assemblies and foundations, LED luminaires, underground electrical conduit, cabling, pullboxes and electric service.

Schedule:

Design Phase Start - 2026

FY25-29 Cap. Plan Start – 2026

Reasons for Change: N/A

Cost Estimate:

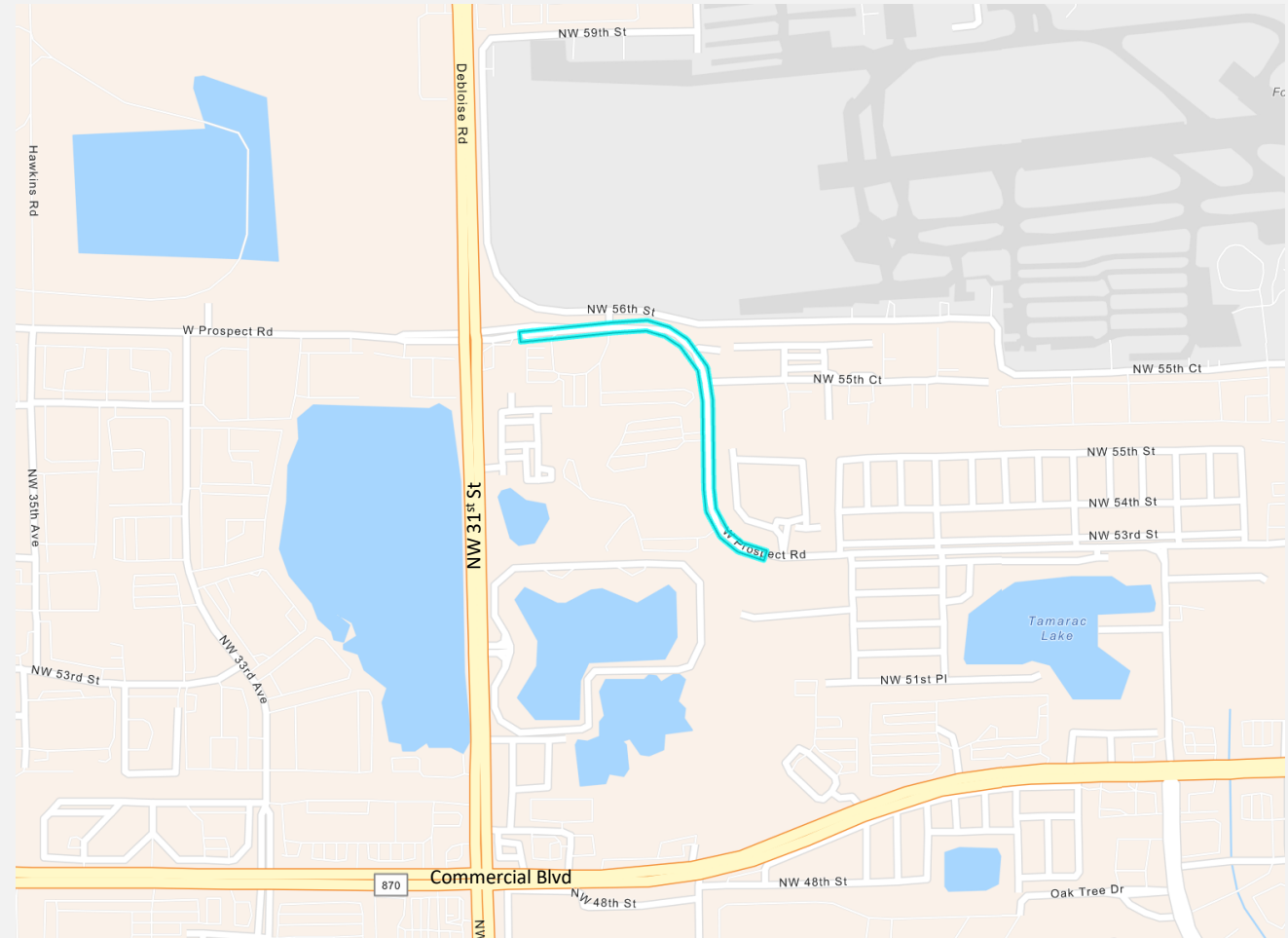
Design Cost - \$60,000

FY25-29 Cap. Plan Design Cost - \$60,000

Reasons for Change: N/A

FY2026 Budget Request:

\$60,000 for Design



L16 Wiles Rd Street-Lighting, Powerline Rd to NW 18th Ave (Deerfield Beach)

Install street lighting on County Roads providing additional safety for pedestrians, bicyclists, and motorists. Lighting includes new street light assemblies and foundations, LED luminaires, underground electrical conduit, cabling, pullboxes and electric service.

Schedule:

Design Phase Start - 2026

FY25-29 Cap. Plan Start – 2026

Reasons for Change: N/A

Cost Estimate:

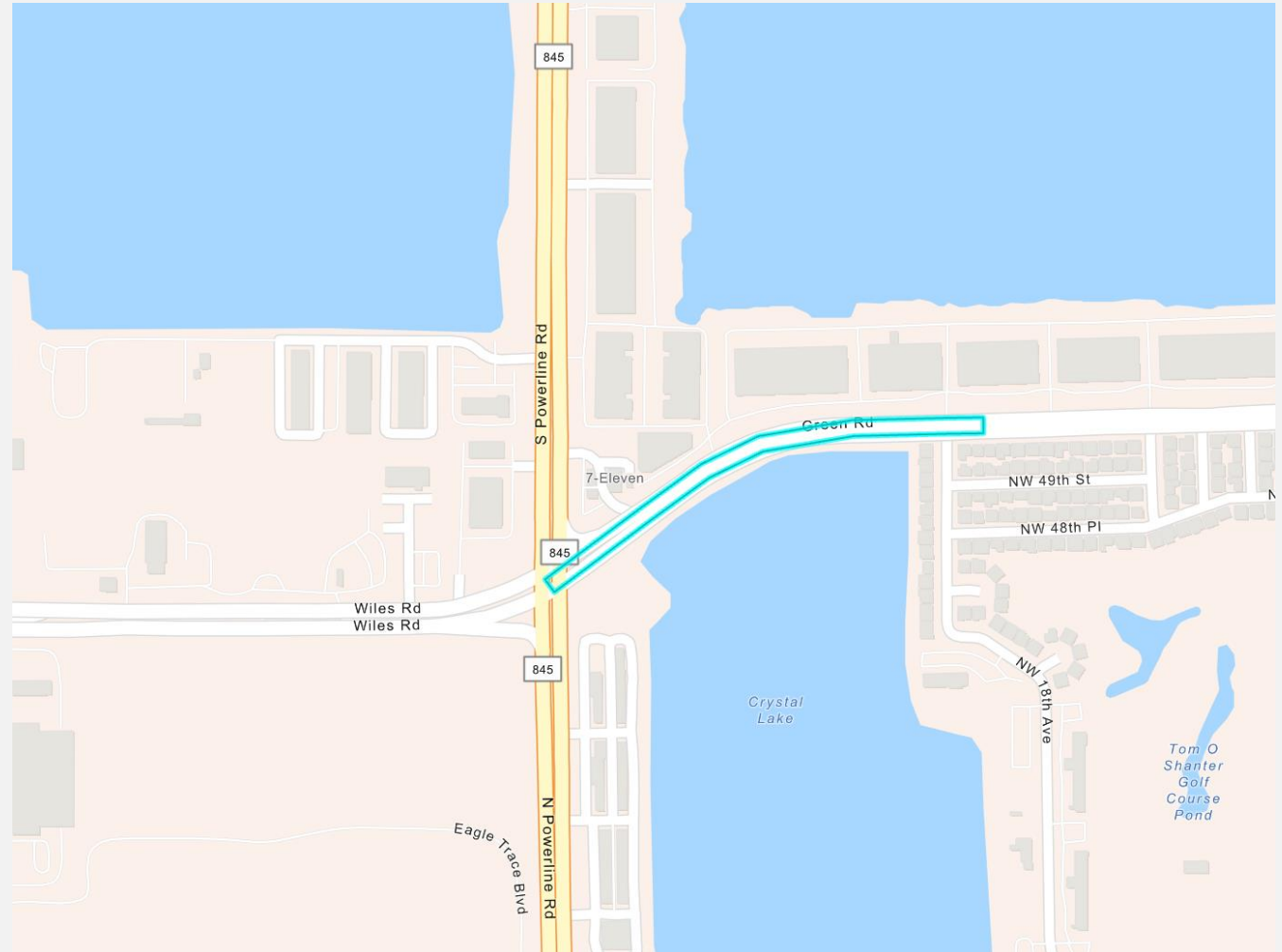
Design Cost - \$50,000

FY25-29 Cap. Plan Design Cost - \$

Reasons for Change: N/A

FY2026 Budget Request:

\$50,000 for Design



ZG25 School Zone Improvements – Construction Countywide

New school-zone infrastructure meeting current operational standards and safety. Including; mast-arm or ground-mount flashers, conversion of school-zone signs to flashing signs, signing and pavement marking, and refurbishing outdated equipment

Schedule:

Construction Phase Start - 2026

FY25-29 Cap. Plan Start – 2026

Reasons for Change: N/A

Cost Estimate:

Construction Cost - \$2,220,000

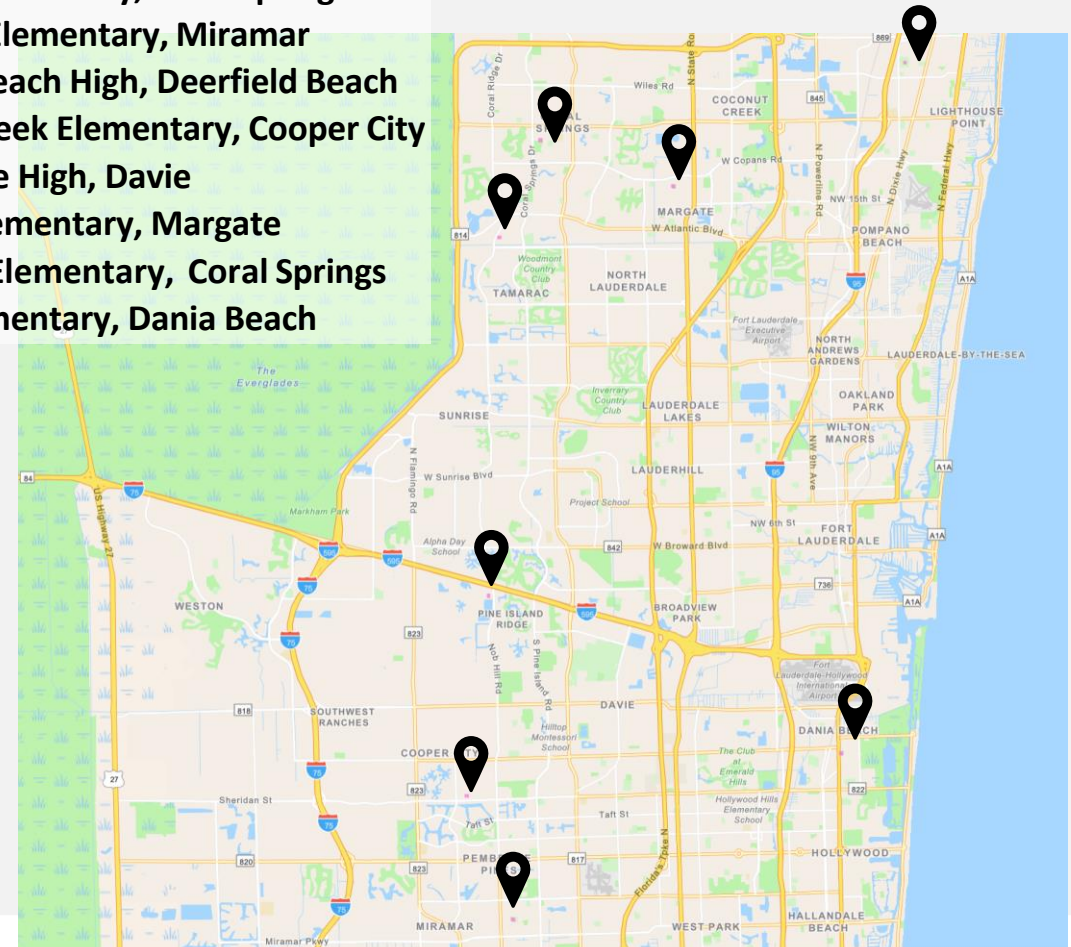
FY25-29 Cap. Plan Construction Cost - \$2,220,000

Reasons for Change: N/A

FY2026 Budget Request:

\$2,220,000 for Construction

Z40- Parkside Elementary, Coral Springs
Z41- Sea Castle Elementary, Miramar
Z47- Deerfield Beach High, Deerfield Beach
Z49- Embassy Creek Elementary, Cooper City
Z50- Indian Ridge High, Davie
Z51- Margate Elementary, Margate
Z101- Riverside Elementary, Coral Springs
Z102- Dania Elementary, Dania Beach



ZG26 School Zone Improvements – Design Countywide

Perform site review, evaluate traffic and pedestrian conditions, and design school zone improvements as needed at 8 locations.

Schedule:

Design Phase Start - 2026

FY25-29 Cap. Plan Start – 2026

Reasons for Change: N/A

Cost Estimate:

Design Cost - \$550,000

FY25-29 Cap. Plan Design Cost - \$550,000

Reasons for Change: N/A

FY2026 Budget Request:

\$550,000 for Design



ZG30 School Zone Supplemental Safety Enhancement Program Countywide

*New Project

Upgrade existing ground-mounted flashers to overhead design to enhance visibility and safety at school zones.

Schedule:

Design Phase Start - 2026

FY25-29 Cap. Plan Start – N/A

Reasons for Change: New Project

Cost Estimate:

Design Cost - \$500,000

FY25-29 Cap. Plan Design Cost – N/A

Reasons for Change: New Project

FY2026 Budget Request:

\$500,000 for Design



Public Works 5-Year Plan by Category

Project Types	Proposed FY26-30 Budget
Capacity Expansion	\$50,970,000
Intersection Improvements	\$34,120,000
Adaptive Signal Control	\$31,684,000
Fiber Optics Network	\$13,350,000
Drainage Replacement	\$72,130,000
Bridge Repairs	\$84,890,000
Mast Arm Conversion	\$13,490,000
Resurfacing and Road Improvements	\$86,400,000
Drainage Rehab and Missing Sidewalks	\$11,300,000
Street Lighting	\$6,190,000
School Zone Improvements	\$23,570,000
Total	\$428,094,000

Lunch Break



Transportation Department

FY2025 Accomplishments

Coree Cuff Lonergan
CEO/General Manager



MAP Broward
Mobility Advancement Program
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Penny For Transportation



BROWARD COUNTY HOME OF THE CHAMPIONS



We are BCT

The second-largest transit agency in Florida

Ranked 34th among transit agencies in America based on passenger trips

Fixed-route provides 14.1 million miles and 1.1 million hours of service per year

Operate 422 fixed-route buses & 355 paratransit vehicles across Broward, Miami-Dade & Palm Beach

1,270+ transit professionals connecting people to life

Drive community access, jobs & regional economic growth

Manage two maintenance facilities, four transit centers & five park-and-ride lots

Serve 18 cities with 79 community shuttles

FY2025

OCTOBER 2024 – JUNE 2025

 **RIDERSHIP**

20,070,602
RIDERSHIP

**FIXED
ROUTE**

875,236
RIDERSHIP
FOR OUR SHARED
RIDE SERVICE

PARATRANSIT

**RIDERS
CHOICE**

75,472
RIDES
TAKEN WITH
OUR RIDERS CHOICE
PROGRAM

**LATE SHIFT
CONNECT**

8,274
LATE SHIFT
RIDES
TAKEN WITH
OUR PROGRAM

**COMMUNITY
SHUTTLE**

1,099,491
RIDERSHIP
COMMUNITY SHUTTLE

Elevating the Customer Experience

Enhancements

- **Customer Experience:**

- Expanded 24/7 customer service
- Reinstated I-75 Express to MIC with key stops
- Delivered the first TDP Annual Progress Report under new state guidelines

- **Late Shift Connect:**

- Increase subsidy to \$30
- Increased weekly trips from 5 to 7
- Extended service hours to 9 PM–7 AM on weekdays and 8 PM–7 AM on weekends

- **Operations:**

- June 2025 has reflected an average 4% continuous On-Time Performance improvement
- Implemented the latest HASTUS software

- **Paratransit/TOPS:**

- Achieved a 15.5% surge in ridership and expanded accessibility
- 61 Surtax-funded accessible vehicles are on order
- The Rider Choice Program boosted its subsidy from \$18 to \$30, driving an impressive 79% increase in ridership



Elevating the Customer Experience

Enhancements

- **Bus Bay Infrastructure Upgrades:**

- Constructed two bus bays, which included road widening, sidewalk connections, street lighting relocation, drainage system reconnections, reinforced shelter pads, and shelter installations

- **Bus Shelter & Amenity Infrastructure Upgrades:**

- Construction of ADA-compliant landing pads
- Reinforced shelter pads
- Installation of 8 shelters, 18 benches, 18 trash cans, and 19 bike racks

- **Bus Stop Signs and Solar Light Infrastructure Upgrades:**

- Installation of 1,641 new bus stop signs, posts, and hardware, along with 343 pole-mounted solar lights to increase safety and reduce pass-ups at night

- **Safety and Security:**

- Facility improvements, enhanced lighting, and a robust Bus Operator Safety campaign



Elevating the Employee Experience

Enhancements

Grainger Vending Program Boosts Efficiency

- Implementation of **Grainger's KeepStock®** vending machines for point-of-use dispensing
- Mechanics retrieve items directly, **minimizing wait times** and **increasing productivity**.
- Each transaction is tracked by employee ID, **ensuring accountability** and **reducing misuse**.
- Real-time inventory monitoring triggers **automatic replenishment**, preventing stockouts.
- Controlled dispensing **curtails wasteful spending** and **unauthorized usage**.



KeepStock
VENDING



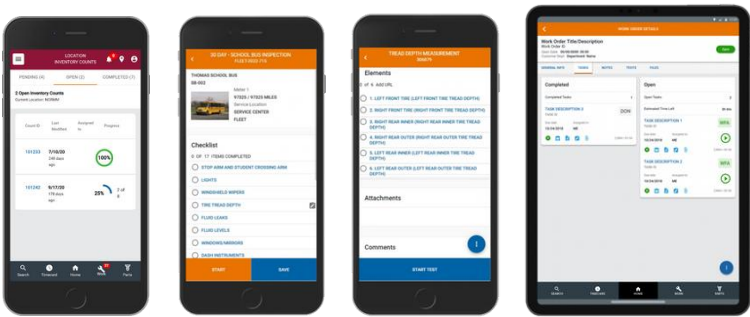
Elevating the Employee Experience

Enhancements

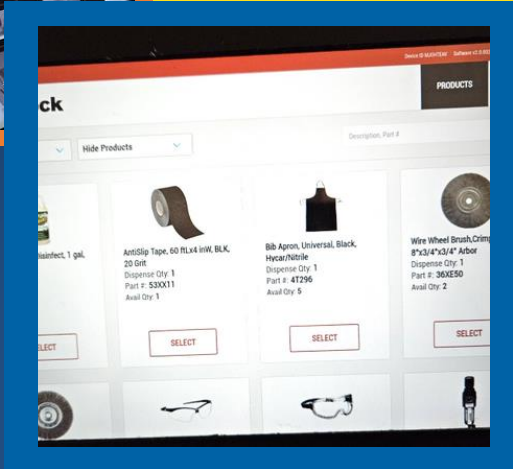
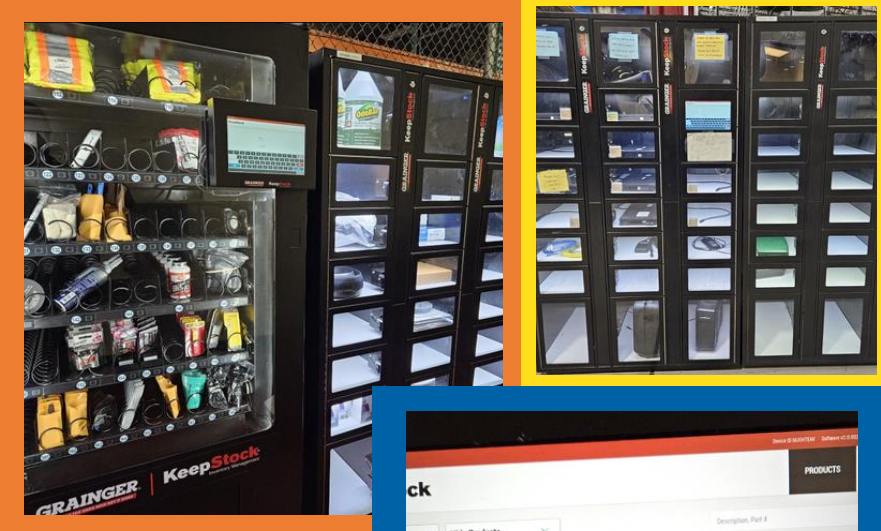
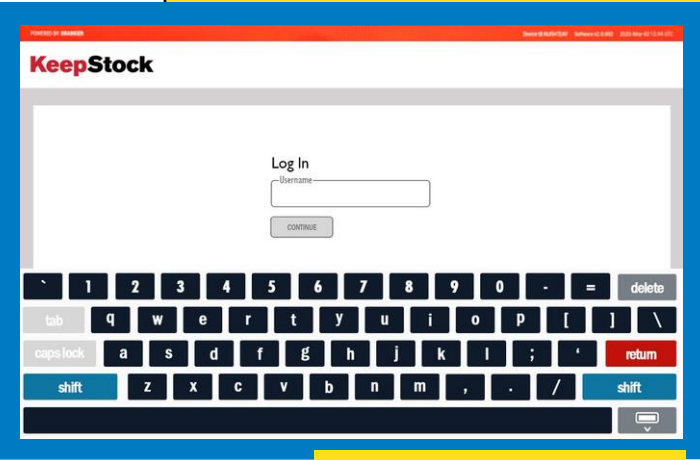
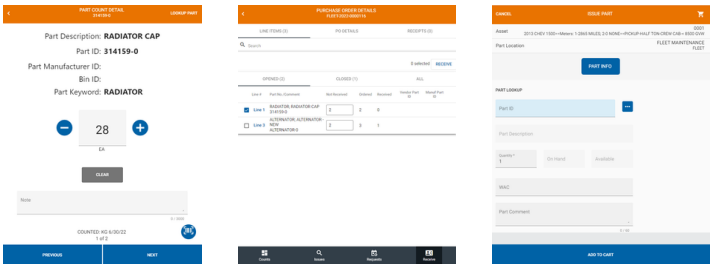
Secure Tool Management and Improved Accountability

- Reduced time spent by storekeepers issuing supplemental items.
- Detailed reports on item usage help in forecasting and budgeting.
- Ensures adherence to inventory policies and procedures.

AssetWorks Mobile Focus (EDGE)



Benefits to Materials Management



Connecting Communities

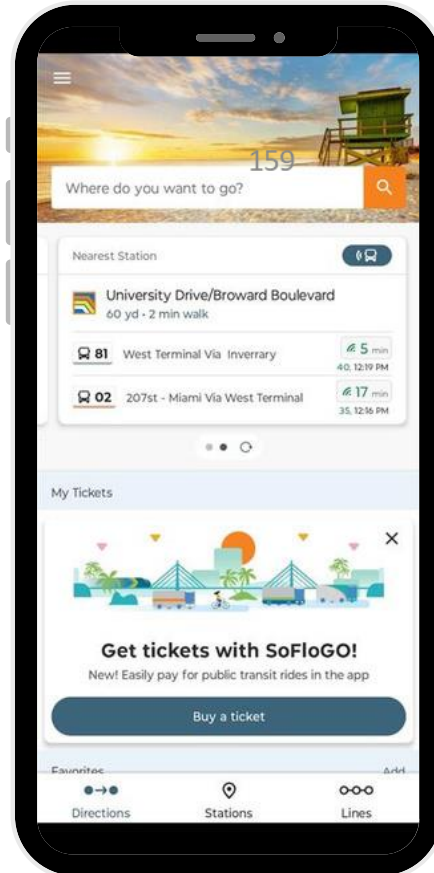
Linking people to opportunities

- **Moving The Community:**

- We partnered with CareerSource Broward, providing six free buses from prosperity zones and transporting 418 job seekers to the job fair

- **SoFloGo:**

- BCT, Palm Tran, SFRTA, and Miami-Dade Transit joined forces to launch a regional app for seamless trip booking and ticketing across South Florida. The soft launch began on July 14, 2025, and the official launch was on August 11, 2025



Campaigns

- **Awareness- Bus Operators**
 - Digital campaign highlighting that violence against Bus Operators is a crime
 - Achieved a total of 3,404 impressions, amplifying campaign reach and visibility
- **“Just Try It”**
 - Massive Multi-Channel Presence – Featured on radio, TV, newspapers, social media, digital ads, billboards, and live events for maximum reach
 - Remarkable Ridership Growth – Over **80K** new riders embraced BCT through the campaign
 - Unprecedented Brand Exposure – Generated 52+ million media impressions, cementing BCT’s visibility across South Florida



Connecting Communities

Video

Panthers Championship Celebration

We provided more than 20 buses and safely transported 10,000 guests to and from the parade.



Connecting Communities

Accomplishments

- **External Affairs and Communications**

- Participated in over 50 events, ranging from large-scale showcases to targeted community outreach efforts, such as the 595 Express Park and Ride relocation and the Florida Panthers Parade, engaging over 100,000 residents across Broward County
- Social media audience surged by 67.07%, driving record-breaking reach and engagement

- **Grants Management**

- Completed an audit of the FTA's Payment Integrity Information Act (PIIA) for COVID Relief Funds amounting to \$78 million, with no findings reported
- Submitted competitive funding applications for the following federal and state grants to leverage Surtax dollars



Connecting Communities

BCT Staff Goes Above and Beyond



BCT Team Effort To Help Reunite Lost Child With Family

One moment that stands out among many with respect to exemplary service occurred in January 2025. BCT played a critical role in helping to locate a 12-year-old child who mistakenly boarded the wrong bus. Through a collective team effort of alertness and attentiveness, they ensured that the child was safely reunited with her mother. Our staff's awareness, calm response, and collaboration with law enforcement ensured a swift and safe resolution to a very distressing situation for the child's family. It was a powerful reminder of how an alert and caring staff can truly make a difference in the community.



BCT Operator Assists a Tourist Lost in the Middle of the Night

Angelene Luc Sano, a BCT bus operator, encountered Ola, a first-time tourist in South Florida who found herself lost in the middle of the night. After completing her shift, Angelene noticed Ola struggling at one of the bus stops. Recognizing that the last bus for that route had already departed, she chose to take the time to help Ola by driving her to the closest taxi location.

Awards and Recognitions



COMTO

2025 Women Who Move
The Nation Honoree
Coree Cuff Lonergan

FPTA HALL OF FAME

Tim Garling

WOMEN EMPOWERING WOMEN IN DEVELOPMENT

Super Star Award
Coree Cuff Lonergan



FLORIDA TRIPLE CROWN ROADEO

5th place & Rodeo Rookie
Cedrick Davis

BEST LIGHTS

Winterfest Boat Parade

GDUSA GRAPHIC DESIGN AWARD

Digital Design Award



NACIO

TEN (10) AWARDS

3 for marketing campaigns
& community engagement
3 for social media
2 for writing
1 for graphic design
1 for video

APTA

2025 AdWheel Awards
Educational Initiative
1st Place

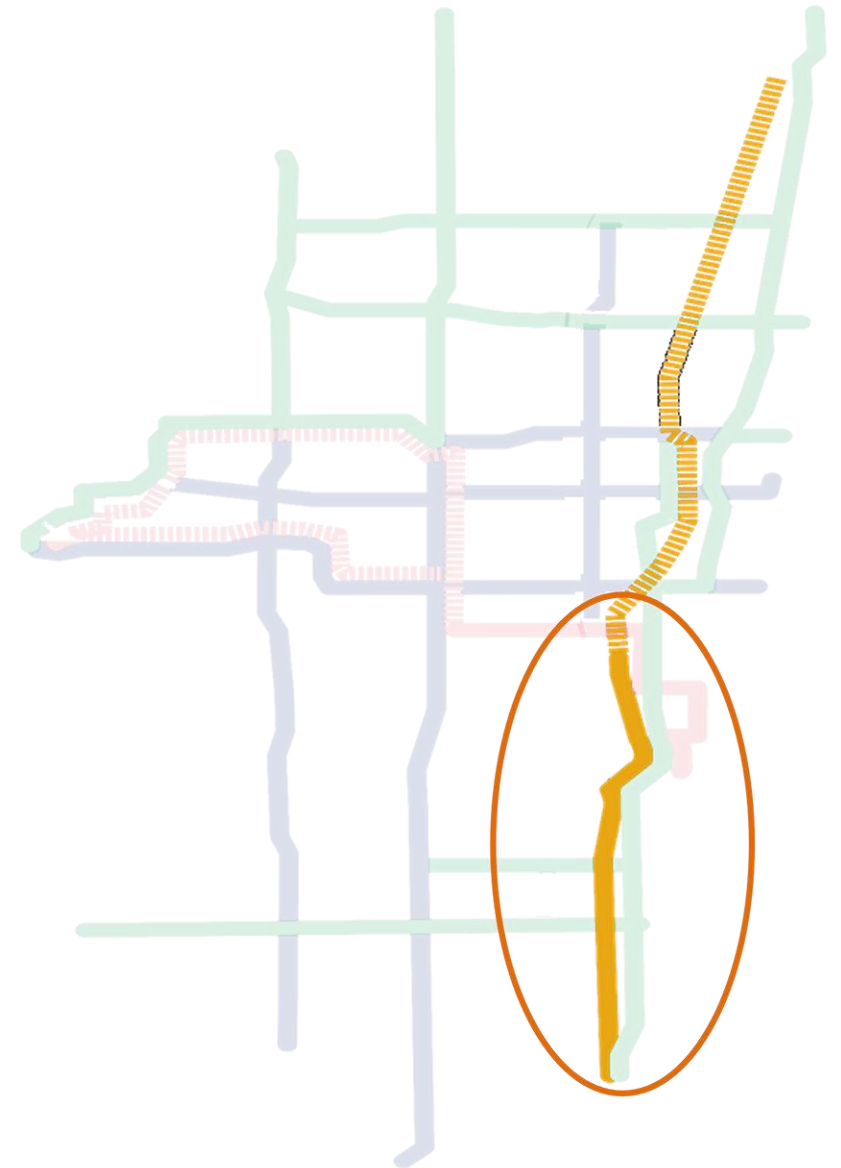
3 PREMO Projects Underway

Broward Commuter Rail South

The Broward Commuter Rail South consists of 10.3 miles of commuter rail in Southeast Broward County and includes three stations at Hollywood, Fort Lauderdale-Hollywood International Airport & South Fort Lauderdale

- **YTD Accomplishments:**

- Submittal of the Request to Enter Engineering
 - Next step in the FTA Capital Investment Grants program
 - Submittal anticipated in August 2025
 - Approval by FTA anticipated no later than December 2, 2025
- FTA Risk Analysis completed in early July 2025
- Advancing Cooperative Agreements
- Financial plan developed to address loss of State funding (HB 7031)



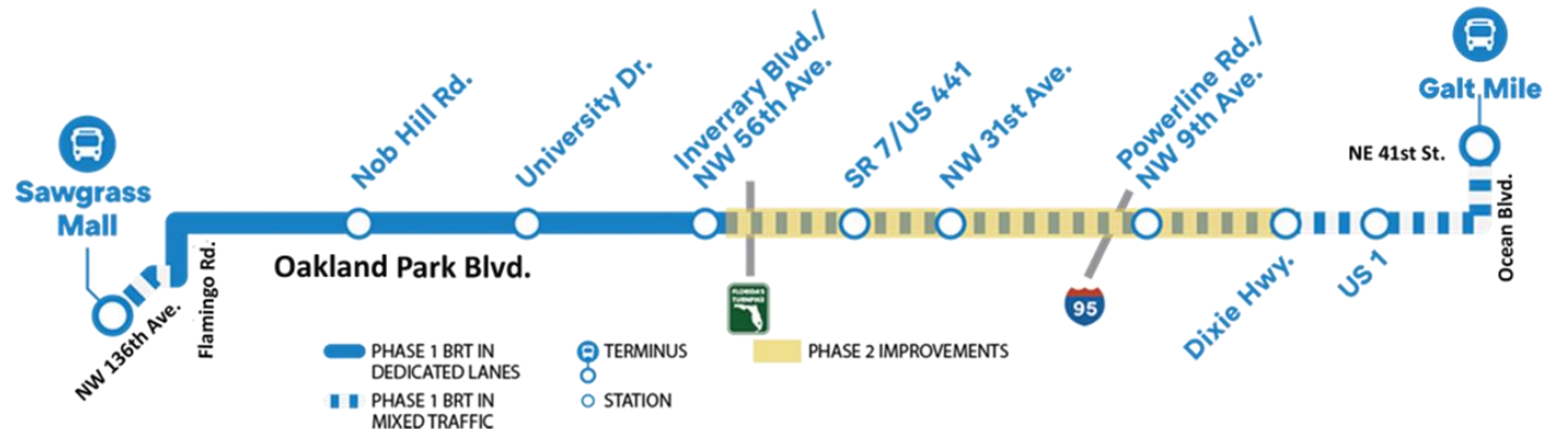
3 PREMO Projects Underway

Oakland Park Blvd Bus Rapid Transit (BRT)

The proposed BRT project connects activity centers between A1A and Sawgrass Mills Mall along Oakland Park Blvd.

It includes approximately 15 miles of Bus Rapid Transit (BRT) along Oakland Park Boulevard, 10 branded stations, and exclusive transit lanes where feasible

- Identified Phased Approach to Roadway Improvements in coordination with FDOT
- Phase 1 - Traffic Analysis under review
- Phase 1 - Preliminary Design and Alternatives Analysis underway
- Public and Stakeholder Outreach ongoing



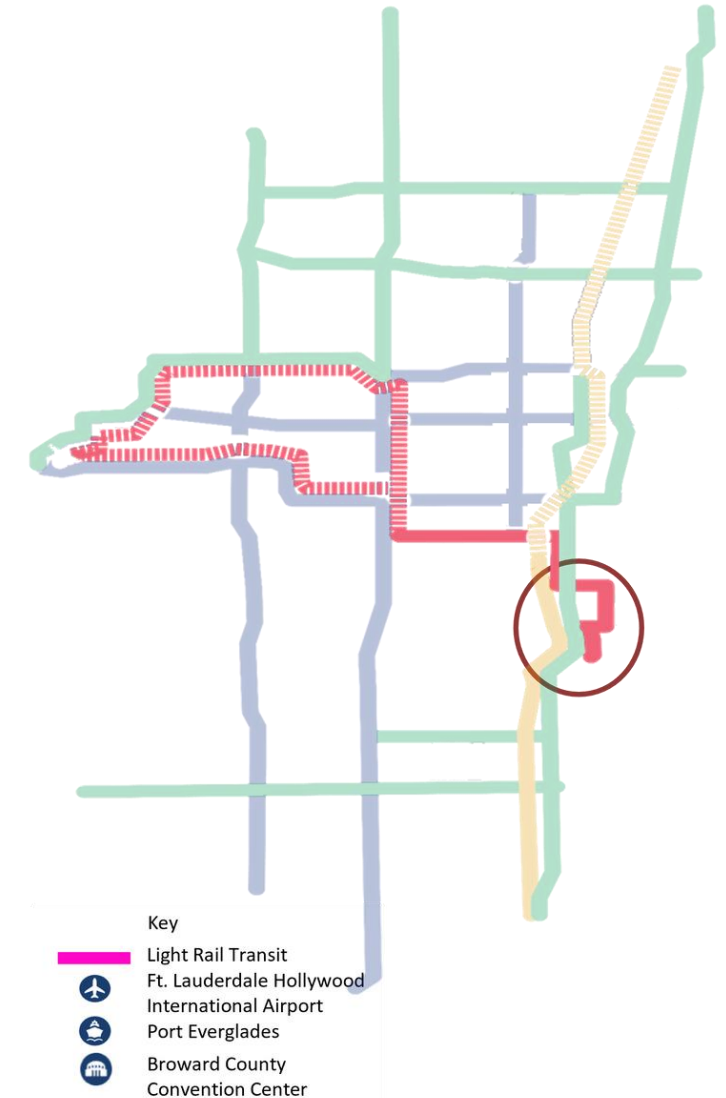
3 PREMO Projects Underway

The Airport-Seaport-Convention Center LRT

The project includes 3.5 miles of fixed rail connecting the Fort Lauderdale-Hollywood International Airport, Port Everglades, and the Convention Center. The project is at the PD&E procurement phase, and some of the milestones completed during this fiscal year include

- **YTD Accomplishments:**

- Contract Award - May 6, 2025
- Notice to Proceed - June 4, 2025
- Project Kick-off - June 10, 2025
- Initial Startup efforts are underway, including:
 - Project Schedule
 - Public Involvement Plan
 - Project Management Plan and Quality Management Plan
- Partners Kick-off Meeting anticipated in August 2025



Connecting Communities

Social Media

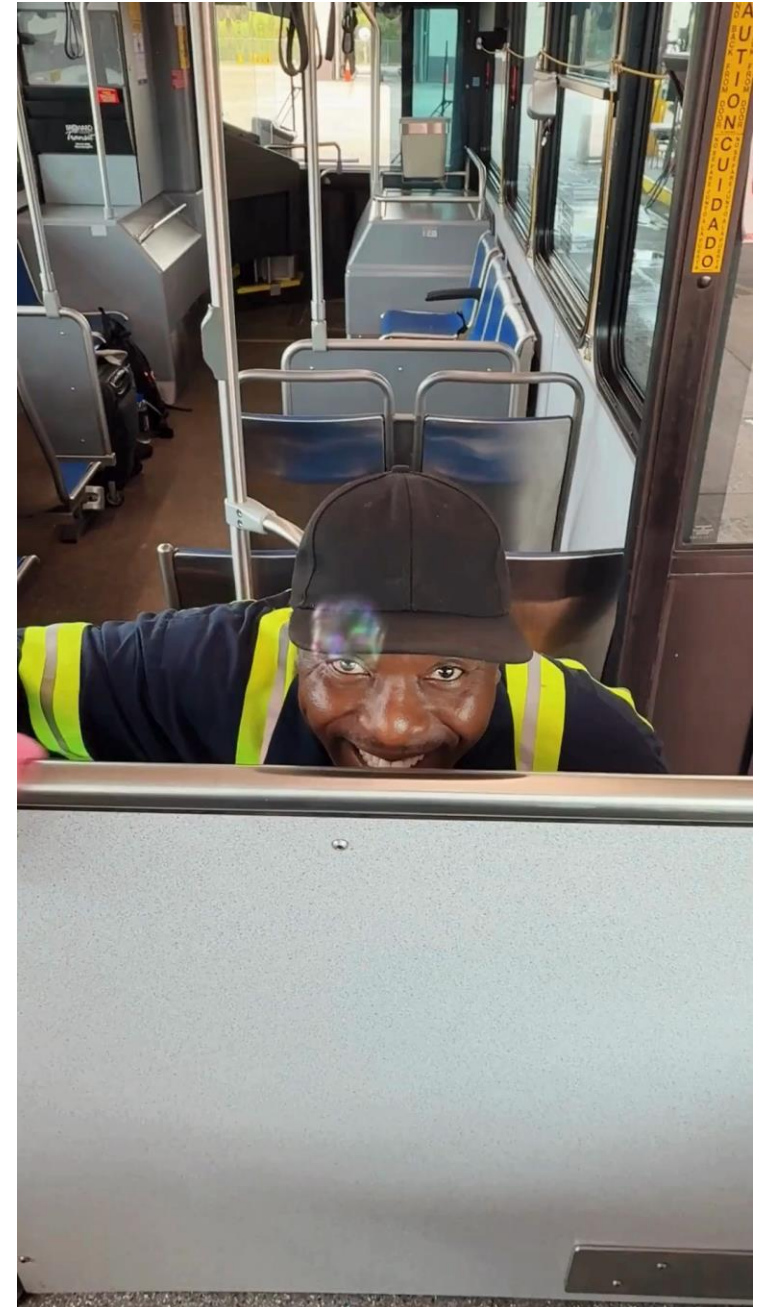
Social Media Milestones

- Audience Growth: **67.07%** ***Record-Breaking Growth – The Highest in Three Years***
- Impressions: **6,133,649**
- Page and profile reach: **5,074,916**

Fresh Ride Campaign- Reel

- **502,990** views
- **18,540** interactions
- **13,282** likes
- **3,995** shares
- **1,610** new followers

Fresh Ride, Bright Vibe drove attention online and on the road.



THANK YOU

Coree Cuff Lonergan
CEO/General Manager

Broward County Transportation Dept.

FY 2026 Surtax Budget Requests

Coree Cuff Lonergan
CEO/General Manager



MAP Broward
Mobility Advancement Program
Brought to you by the
Penny For Transportation

Capital: Total FY2026 Surtax Request

Category	Surtax Total	Non-Local Total	Total
Transitways (BRT, LRT)	\$ 59.3M	\$0.0M	\$ 59.3M
Transit	4.5M	0.0M	4.5M
Transit Infrastructure	41.8M	0.0M	41.8M
Total - Capital	\$105.6M	\$0.0M	\$105.6M

FY2026 Capital: Transitways - Design

Bus Rapid Transit (BRT/LRT) – Design, Project Management & Vehicles	Surtax Total
Planning and Design – Oakland Park Blvd (BRT)	\$2.0M
Planning and Design – Powerline Road(BRT)	7.5M
Planning and Design – University Drive (BRT)	8.8M
Project Management- Oakland Park Boulevard (BRT)	.3M
Vehicles- Oakland Park (BRT)	40.7M
Total - Transitways	\$59.3M

FY2026 Capital: Transit

Category	Surtax Total
Comprehensive Operational Analysis (COA)	4.5M
Total - Transit	\$ 4.5M

FY2026 Capital: Transit Infrastructure

Project	Surtax Total
Design – Infrastructure Projects	\$ 15.7M
Bus Stop Improvements	1.2M
Copans Facility Reconstruction	5.5M
Thomas Street Transit Facility	.4M
IT Enhancements	1.6M
Transit Infrastructure Project Management	2.4M
Land Acquisition	15.0M
Total – Transit Infrastructure	\$41.8M

FY2026 Operating: Transit Total Request

Category	Surtax Total
Surtax Revenues to Supplement Operating Budget	\$152.3M
Late Night Shift Connect	2.0M
Micro-Transit Program	2.8M
Total - Transit Operating	\$157.1M

FY2026 Municipal Community Shuttle Program

Community Shuttle Funding is attributed to the municipal portion of the program; funding for Existing Service and the Expansion of the Program contributes to the Minimum Annual Guarantee (MAG) of 10% of Surtax Revenues.

Existing Community Shuttle Program		Surtax Total
Existing Community Shuttle – Operating		\$8.8M
Community Shuttle Capital – Bus Stop Improvement Program		.3M
Subtotal - Existing Community Shuttle Program		\$9.1M
Expansion Community Shuttle Program		Surtax Total
Expansion Community Shuttle Operating	Subtotal	\$2.8M
Total – Municipal Community Shuttle Program		\$11.9M

Broward County Transportation Dept.

Five-Year Plan Overview

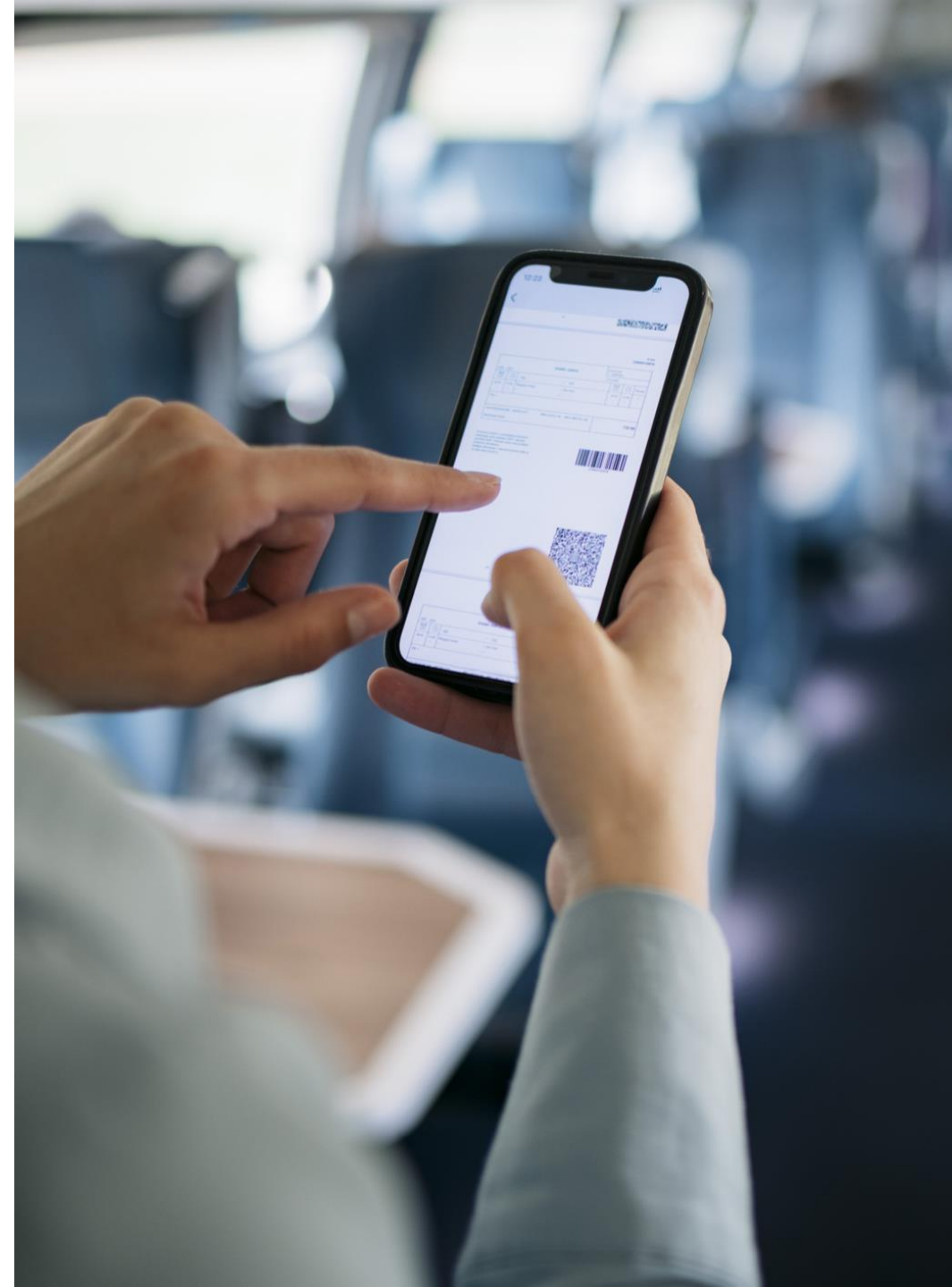
Coree Cuff Lonergan
CEO/General Manager



MAP Broward
Mobility Advancement Program
Brought to you by the
Penny For Transportation

BCT 5YP Surtax Capital Program Highlights

- PREMO PROJECTS
 - LRT – Airport/Seaport/Convention Center Corridor (Planning, Design, and Construction)
 - BRT – Oakland Park Blvd Corridor (Planning, Design, and Construction)
 - Commuter Rail – Broward Commuter Rail South
 - BRT – US 441/State Road 7 Corridor (Planning and Design)
 - BRT – Powerline Road (Planning and Design)



BCT 5YP Surtax Capital Program

Category	Surtax Total	Non-Local Total	Total
Transitways (LRT, BRT)	\$752.7M	\$1,339.8M	\$2,092.5M
Transit	129.1M	0.0M	129.1M
Transit Infrastructure	350.2M	0.0M	350.2M
Commuter Rail	30.2M	90.8M	121.0M
Total 5YP - Capital	\$1,262.2M	\$1,430.6M	\$2,692.8M

Transitways

Category	Surtax Total	Non-Local Total	Total
Light Rail Transit (LRT)	\$390.2M	\$1,170.6M	\$1,560.8M
Bus Rapid Transit (BRT)	362.5M	169.2M	531.7M
Total 5YP - Transitways	\$752.7M	\$1,339.8M	\$2,092.5M

LRT – Airport/Seaport/Convention Center Corridor

Project Phase	Date	Surtax Total	Non-Local Total	Total
Planning & Design	FY2029	\$34.9M	\$104.9M	\$139.8M
Construction	FY2029	322.0M	966.0M	1,288.0M
Project Management	FY2029	.2M	.5M	.7M
Vehicles	FY2029	33.1M	99.2M	132.3M
Total 5YP		\$390.2M	\$1,170.6M	\$1,560.8M*

**Note: 5YP funding estimated at 25% from MAP/Surtax, 25% from FDOT, and 50% from FTA*

BRT – Oakland Park Blvd Corridor

Project Phase	Date	Surtax Total
Project Planning and Design	FY2026-28	\$8.7M
Construction	FY2027-28	224.9M
Vehicles	FY2026	40.7M
Total 5YP		\$274.3M*

****Note: Assumes Oakland Park Blvd Corridor Project will be 100% Funded by the Transportation Surtax.***

BRT – US 441/State Road 7 Corridor

Project Phase	Date	Surtax Total	Non-Local Total	Total
Construction	FY2027	\$45.1M	\$135.2M	\$180.3M
Vehicles	FY2028	\$11.3M	\$34.0M	\$45.3M
Total 5YP		\$56.4M	\$169.2M	\$225.6M

**Note: Future project funding beyond FY2026-FY2030 is assumed at 25% from MAP/Surtax, 25% from FDOT, and 50% from FTA*

BRT – Powerline Road

Project Phase	Date	Surtax Total	Non-Local Total	Total
PD&E/ NEPA	FY2026	\$7.5M	\$0.0M	\$7.5M
Total 5YP		\$7.5M	\$0.0M	\$7.5M

BRT – University Drive

Project Phase	Date	Surtax Total	Non-Local Total	Total
PD&E/ NEPA	FY2026	\$8.8M	\$0.0M	\$8.8M
Total 5YP		\$8.8M	\$0.0M	\$8.8M

BRT – Commercial Boulevard

Project Phase	Date	Surtax Total	Non-Local Total	Total
PD&E/ NEPA	FY2027	\$5.5M	\$0.0M	\$5.5M
Total 5YP		\$5.5M	\$0.0M	\$5.5M

BRT – Sunrise Boulevard

Project Phase	Date	Surtax Total	Non-Local Total	Total
PD&E/ NEPA	FY2028	\$10.0M	\$0.0M	\$10.0M
Total 5YP		\$10.0M	\$0.0M	\$10.0M

Commuter Rail - 5YP

Project Phase	Surtax Total	Non-Local Total	Total
Broward Commuter Rail South – Total 5YP	\$30.2M	\$90.8M	\$121.0M*

****Note: Additional Funding for BCR-South due to design refinements that resulted in the cost increase. The \$121.0M assumes a 50% Federal Share and includes the 25% Match by FDOT identified in the FDOT 5-year Workplan.***

Transit in 5YP

Category	Surtax Total	Non-Local	Total
Fixed-Route Buses	\$20.4M	\$0	\$20.4M
High Frequency Buses	16.2M	0	16.2M
Paratransit Vehicles	48.9M	0	48.9M
COA Transit Improvements	20.0M	0	20.0M
Planning Studies	23.6M	0	23.6M
Total 5YP - Transit	\$129.1M	\$0	\$129.1M



Fixed-Route and High Frequency Bus

- **\$20.4M** – Purchase 18 Buses for Fixed-Route Service (FY2029 – FY2030)
- **\$16.2M**- Purchase 14 Buses for High Frequency Service (FY2027-2028)

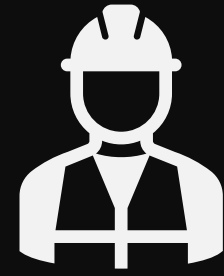


Paratransit Program

- **\$43.5M** – Purchase 294 vehicles for Paratransit service (FY2027-2030)
- **\$5.4M** - Convert 305 new vehicles to propane (FY2027-2030)



Transit Infrastructure



Project	Total	Date
Design – Infrastructure Projects	\$ 16.2M	FY2026-FY2027
Bus Stop Improvements	18.5M	FY2026-FY2030
Park Ride Lots	1.3M	FY2030
Bus Shelters	14.3M	FY2029-FY2030
Copans Facility Reconstruction	27.9M	FY2026-FY2028
Copans Control Center	42.1M	FY2027-FY2028
Electric Bus Charging Equipment	3.3M	FY2030
West Broward Intermodal Center	109.4M	FY2027
Thomas Street Facility	.4M	FY2026
Future Transit Facility	68.1M	FY2027-FY2030
Hollywood Transit Transfer Facility	6.7M	FY2028-FY2029

Transit Infrastructure



Project	Total	Date
Information Technology Enhancements	\$ 5.4M	FY2026-FY2030
Transit Infrastructure Project Management	16.1M	FY2026-FY2029
Land Acquisition	20.5M	FY2026-FY2028
Total 5YP - Transit Infrastructure	\$350.2M	

Transit Operating - 5YP Surtax Funding Request

Category	FY2026	FY2027	FY2028	FY2029	FY2030	5YP Total
BCT Operating	\$152.3M	\$160.0M	\$168.0M	\$176.4M	\$185.2M	\$841.9M
Late Night Shift Connect	2.0M	0.0M	0.0M	0.0M	0.0M	2.0M
Micro-Transit Program	2.8M	0.0M	0.0M	0.0M	0.0M	2.8M
Total 5YP – BCT Operating	\$157.1M	\$160.0M	\$168.0M	\$176.4M	\$185.2M	\$846.7M

Transit Operating Funding FY2020-2030

Category	FY2020*	FY2021*	FY2022*	FY2023*	FY2024*	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Transportation Surtax	\$55.6M	\$45.9M	\$20.0M	\$49.1M	113.1M	\$153.7M	152.3M	159.6M	168.0M	176.4M	185.2M
Farebox Revenue	36.4M	16.1M	21.4M	23.5M	24.3M	26.3M	25.0M	25.5M	26.0M	26.5M	27.1M
General Fund Transfer	26.9M	26.9M	26.9M	26.9M	26.9M	26.9M	26.9M	26.9M	26.9M	26.9M	26.9M
Gas Tax	57.6M	43.6M	0.0M	5.6M	41.8M	41.8M	42.0M	42.0M	42.0M	42.0M	42.0M
Advertising	0.0M	0.0M	2.2M	1.5M	1.8M	1.3M	1.3M	1.3M	1.4M	1.4M	1.4M
FDOT Block Grants	9.8M	10.5M	10.7M	11.2M	10.9M	11.6M	12.6M	11.3M	11.3M	11.3M	11.3M
Federal COVID-19 Relief	6.9M	22.9M	90.9M	68.0M	----	----	----	----	----	----	----
Less 5% Recurring Revenues	----	----	----	----	----	(1.4M)	(1.3M)	(1.3M)	(1.3M)	(1.3M)	(1.3M)
Fund Balance	----	----	9.3M	11.0M	----	----	----	----	----	----	----
Total 10YP – Operating	\$193.2M	\$165.9M	\$181.4M	\$196.8M	\$218.8M	\$260.2M	\$258.8M	\$265.3M	\$274.3M	\$283.2M	\$292.6M

***Actuals**

Municipal Community Shuttle Program 5YP

Existing Community Shuttle Program	Total
------------------------------------	-------

Existing Community Shuttle – Operating	\$44.2M
--	---------

Community Shuttle Capital – Buses and Equipment	\$11.8M
---	---------

Total 5YP - Existing Community Shuttle Program	\$56.0M
---	----------------

Expansion Community Shuttle Program

Expansion Community Shuttle Operating	Total 5YP	\$14.1M
---------------------------------------	-----------	---------

Total 5YP – Municipal Community Shuttle Program	\$14.1M
--	----------------

**Community Shuttle Funding is Attributed to the municipal portion of the program; funding for Existing Service and the Expansion of the Program contributes to the Minimum Annual Guarantee (MAG) of 10% of Surtax Revenues.*

Existing Community Shuttle Capital Program in 5YP

- **\$11.8M** – Purchase 48 vehicles for the Community Shuttle Program (FY2028 – FY2030)
-



Existing Community Shuttle Program

Category	FY2026	FY2027	FY2028	FY2029	FY2030	5YP Total
Operating	\$8.8M	\$8.8M	\$8.8M	\$8.8M	\$8.8M	\$44.0M
Capital - Buses and Equipment	.2M	.1M	3.6M	4.1M	3.8M	11.8M
Total 5YP -Existing Community Shuttle	\$9.0M	\$8.9M	\$12.4M	\$12.9M	\$12.6M	\$55.8M

Expansion Community Shuttle Program

Category	FY2026	FY2027	FY2028	FY2029	FY2030	5YP Total
Expansion – Operating	\$2.8M	\$2.8M	\$2.8M	\$2.8M	\$2.8M	\$14.0M
Expansion – Capital	0.0M	0.0M	0.0M	0.0M	0.0M	0.0M
Total 5YP - Expansion Community Shuttle	\$2.8M	\$2.8M	\$2.8M	\$2.8M	\$2.8M	\$14.0M

Planning and Studies

- **\$23.6M** – Planning and Studies
 - \$5.0M Annually for Planning/Studies (FY2025-2029)
 - Transit Development Plan Major Update (FY2027)
-

Program Risks



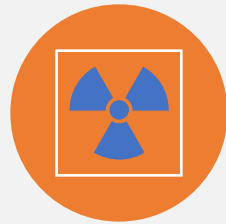
SCOPE



SCHEDULE



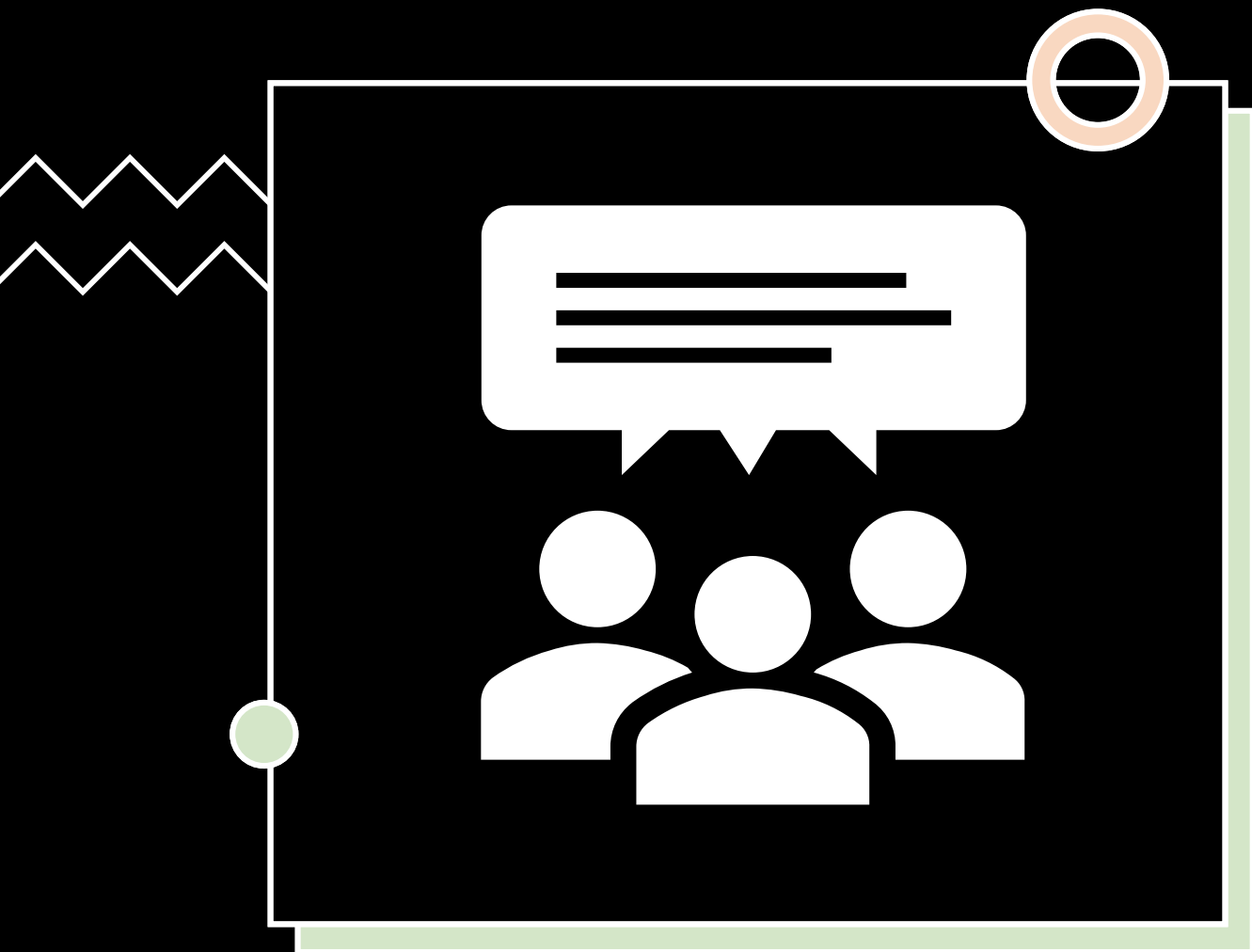
COST



RISK

- Market Pricing Volatility
- Material and Equipment Availability
- Major Third-Party Agreements (Commercial Terms)
- Property Availability and Acquisition
- Workforce Readiness
- Regulatory Risk – Funding Availability
- Public Expectations





Discussion



THANK YOU

Coree Cuff Lonergan
CEO/General Manager

Municipal Surtax Program Accomplishments



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Municipal Surtax Program Highlights (FYs 2020-2025)

PROJECT STATUS	MCP	R&M	TOTAL
 Completed	19	19	38
 Underway	38	6	44
 Executed Agreements	57	25	82

- Approximately \$385M appropriated for municipalities (projects + community shuttle program)
- \$79M of leverage (non-surtax funding) has been brought to surtax-funded projects by municipalities (as of 06/30/2025)
- 44 projects underway totaling \$100M
- 38 completed projects totaling \$48M
- \$85M total payments to Municipalities

Information as of June 2025, except where indicated otherwise

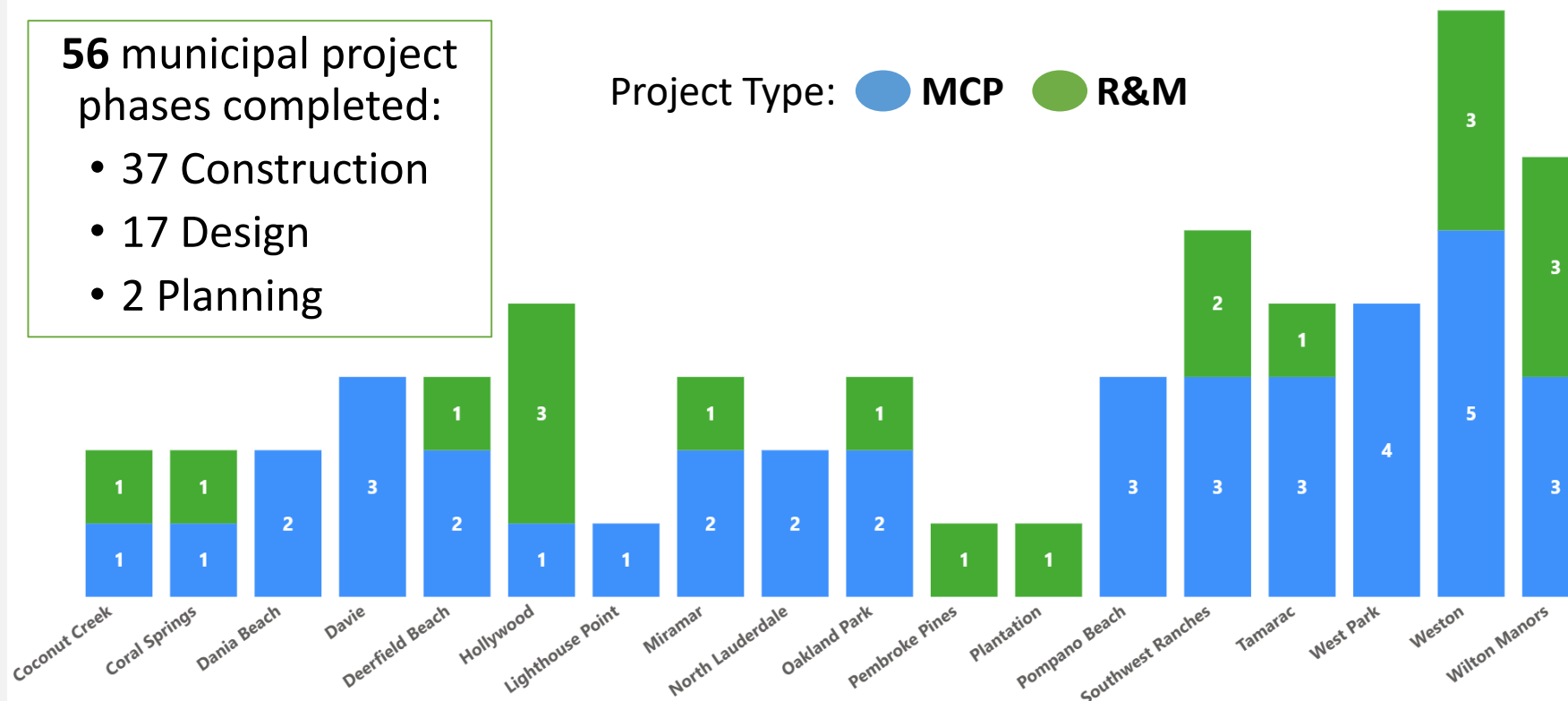
Municipal Surtax Project Accomplishments

Municipal Project Phases Completed (as of June 2025)

56 municipal project phases completed:

- 37 Construction
- 17 Design
- 2 Planning

Project Type: ● MCP ● R&M



MCP: Municipal Capital Projects

R&M: Municipal Rehabilitation and Maintenance Projects



Municipal Capital Projects Funded for FY2026

MUNICIPALITY	PROJECT ID	5YP PHASE(S)	FY 2026
Miramar/Pembroke Pines	MIRA-001	Construction	\$ 11,000,000
Fort Lauderdale	FORT-108	Construction	\$ 2,762,500
Coral Springs	CORA-097	Design & Construction	\$ 9,450,000
Pembroke Pines	PPIN-039	Design & Construction	\$ 3,766,563
Coral Springs	CORA-098	Design & Construction	\$ 9,450,000
Lauderdale Lakes	LLAK-016	Construction	\$ 425,000
Sunrise	SUNR-075	Construction	\$ 5,280,000
Lauderdale Lakes	LLAK-018	Construction	\$ 880,000
Hallandale Beach	HALL-019	Construction	\$ 1,320,000
Davie	DAVI-014	Construction	\$ 2,464,000
Parkland	PARK-007	Construction	\$ 528,000
Margate	MARG-033	Construction	\$ 176,000
Wilton Manors	WILT-22-001	Design & Construction	\$ 500,000

Municipal Surtax Program – Third Amendment

- While the Third Amendment has been adopted by a sufficient number of municipalities to make it effective, there are still cities who haven't yet adopted it
 - Municipalities that adopt the Third Amendment are eligible to receive funding in FY 2026 up to an amount using a formula based on the number of centerline miles owned by each municipality
 - Funds associated with the formula amount may be used by municipalities for rehabilitation & maintenance projects and/or micro-transit service, subject to limitations outlined in the agreement
- Workshops with municipalities were hosted on August 13th and 14th to review changes to the municipal surtax program and offer guidance and support with revised, streamlined processes
- Municipalities will begin submitting information to allow them to go under agreements to receive formula-based funds
- Municipal projects and expenditures associated with the new formula process will be presented periodically to the Oversight Board, possibly as early as October 24, 2025

Municipal Projects

Five-Year Plan

FY 2026-2030



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Municipal Capital Projects 5YP FY2026 - FY2030

CYCLE	MUNICIPALITY	PROJECT ID	5YP PHASE(S)	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total 5YR
1	Miramar/Pembroke Pines	MIRA-001	Construction	\$ 11,000,000	\$ 10,000,000	\$ 10,000,000			\$ 31,000,000
1	Fort Lauderdale	FORT-108	Construction	\$ 2,762,500					\$ 2,762,500
1	Coral Springs	CORA-097	Design & Construction	\$ 9,450,000					\$ 9,450,000
1	Pembroke Pines	PPIN-039	Design & Construction	\$ 3,766,563					\$ 3,766,563
1	Coral Springs	CORA-098	Design & Construction	\$ 9,450,000	\$ 9,700,000				\$ 19,150,000
1	Lauderdale Lakes	LLAK-016	Construction	\$ 425,000					\$ 425,000
1	Sunrise	SUNR-075	Construction	\$ 5,280,000					\$ 5,280,000
1	Lauderdale Lakes	LLAK-018	Construction	\$ 880,000					\$ 880,000
1	Hallandale Beach	HALL-019	Construction	\$ 1,320,000					\$ 1,320,000
1	Davie	DAVI-014	Construction	\$ 2,464,000					\$ 2,464,000
1	Parkland	PARK-007	Construction	\$ 528,000					\$ 528,000
1	Margate	MARG-033	Construction	\$ 176,000					\$ 176,000
3	West Park	WPRK-001	Design		\$ 115,400				\$ 115,400
3,4	Davie	DAVI-019	Design & Construction		\$ 370,416	\$ 5,871,572			\$ 6,241,988
3	Weston	WEST-312	Design		\$ 1,181,617				\$ 1,181,617
3,4	Davie	DAVI-002	Design & Construction		\$ 367,726	\$ 5,619,520			\$ 5,987,246
3	Oakland Park	OAKL-22-004	Construction		\$ 471,137				\$ 471,137
3,4	Davie	DAVI-011	Design & Construction		\$ 331,979	\$ 5,796,163			\$ 6,128,142
3	Lauderhill	LHIL-518	Design & Construction		\$ 511,563	\$ 10,363,448			\$ 10,875,011
4,5	Coconut Creek	COCO-23-007	Design & Construction			\$ 1,623,055	\$ 14,745,559		\$ 16,368,614
4,5	Fort Lauderdale	FORT-23-001	Design & Construction			\$ 500,000	\$ 9,677,609		\$ 10,177,609
4	Coconut Creek	COCO-23-001	Construction			\$ 6,371,882			\$ 6,371,882

Municipal Capital Projects 5YP FY2026 - FY2030

CYCLE	MUNICIPALITY	PROJECT ID	5YP PHASE(S)	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total 5YR
3,6	Miramar	MIRA-017	Design & Construction		\$ 506,520			\$ 4,280,128	\$ 4,786,648
4,6	Oakland Park	OAKL-22-020	Planning, Design, & Construction			\$ 552,779		\$ 12,823,731	\$ 13,376,510
4,6	Wilton Manors	WILT-22-001	Design & Construction	\$ 500,000				\$ 4,725,000	\$ 5,225,000
4,6	Oakland Park	OAKL-22-003	Planning, Design, & Construction			\$ 235,414		\$ 3,554,459	\$ 3,789,873
4,6	Fort Lauderdale	FORT-22-001	Design & Construction			\$ 223,320		\$ 7,882,936	\$ 8,106,256
4	Miramar	MIRA-013	Design			\$ 1,527,120			\$ 1,527,120

FY 2026 - FY 2030 Total 5 Year Surtax Funding Programmed: \$177,932,116

NEW Cycle 6 Municipal Capital Project Recommendations (FY 2030)

Please note only Municipal Capital Projects are shown, no R&M projects are shown in the MCP 5 Year plan.

Office of the County Attorney

The Transportation Surtax Legal Team aided in the solicitation, negotiation, completion, and drafting of multiple agreements and amendments for the Broward County Transportation Department, Highway Construction & Engineering Division, Highway Bridge Maintenance Division, and the Mobility Advancement Program, including:



- Project Development and Environmental study and preliminary engineering design contract for the proposed fixed guideway route between the Fort Lauderdale/Hollywood International Airport, Port Everglades, and the Broward County Convention Center Hotel.
- Port Everglades Bypass Road agreement
- Sheridan Street Bridge Design-Build agreement

- Agreements for a uniform ticketing application involving the South Florida Regional Transportation Authority, Palm Beach County, and Miami-Dade County to allow transit riders to purchase tickets for multi-county transit services through a single app
- Advertising Agreement on BCT passenger vehicles, including, for the first time, digital advertising on buses (subject to new statutory limitations)
- Tentative resolution of ongoing legal matters involving electric buses, including issues relating to the disposition of certain vehicles and FTA funding items
- In collaboration with MAP Administration and municipal staff and attorneys, drafted and finalized dozens of new municipal project-specific funding agreements and construction-phase amendments for more than \$120,000,000 of municipal capital and R&M projects.

New Interlocal Agreement (Third Amendment)

In 2025, the Surtax Legal Team, in collaboration with MAP Administration, County Administration, and the Broward County City Managers' Association, drafted and obtained approval for a new Surtax System Interlocal Agreement (3rd Amendment) with Broward County Municipalities.

This new ILA became effective earlier this summer after the Broward County Commission and a majority of Broward County municipalities (representing more than 50% of County population) approved the ILA.

The key elements of the new ILA include:

- Guaranteed annual formula-based funding to municipalities to supplement their existing Rehabilitation & Maintenance programs;
- An ability for municipalities to utilize some or all of their formula-based funding for on-demand

Ongoing finalization of remaining items relating to the 3rd Amendment that are expected to be completed during FY 2025:

- New annual Project Funding Agreements with municipalities relating to their use of formula-based funding for R&M projects and/or on-demand transportation services;
- New agreement terms & conditions for grant-match program funding;
- Amendments to Broward County Code of Ordinances (Code) and Broward County Administrative Code relating to the Oversight Board's ability to provide certain extensions to municipal deadlines on projects subject to cancelation;
- General cleanup to the Code and Administrative Code to conform with the terms in the 3rd Amendment (e.g., project legal eligibility reviews, elimination of prohibition on using Surtax funding to maintain and repair capital projects funded by Surtax, etc.).

Robert Melton
Broward County Auditor

Surtax Legal team
Nathaniel A. Klitsberg, Joe Bucciero, Mick Erlandson,
Doug Gonzales, Gavin Rynard and H. Brannon

Discussion Item:
Broward County
Administrative Code &
Ordinance Updates
Post Third Amendment



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Support Services

FY 2026 Recommended Budget



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FY 2026 Recommended Budget – Support Services

- **No new positions were recommended in FY 2026**
- Two existing projects were recommended to receive an additional year of funding:

1. IoT (Internet of Things) Sensor Project – Broward County Innovation Unit, Resilient Environment Department

An additional \$500,000 in surtax funding is included in the recommended budget to continue development of sensor technology by the Resilient Environment Dept., to better detect real-time weather events impacting Broward County roadways

- ✓ Collaborate with County agencies and academic partners to identify sensor types (climate impacts – flooding, heat, and rainfall; multimodal – pedestrian counts) and deployment locations
- ✓ Receive and analyze data for effective utilization for predictive and real-time early detection and warning
- ✓ Create visualization reports and graphics for decision-making and public information

2. Near-Miss Pilot Project

An additional \$290,000 in surtax funding is recommended for the Near Miss Pilot Project to continue study and development tools to improve safety at intersections

Near-Miss Traffic Incident Identification System Update (Phase II) and Next Steps

SS4A Oversight Board
August 22, 2025

Dr. Sanjay Ranka – University of Florida

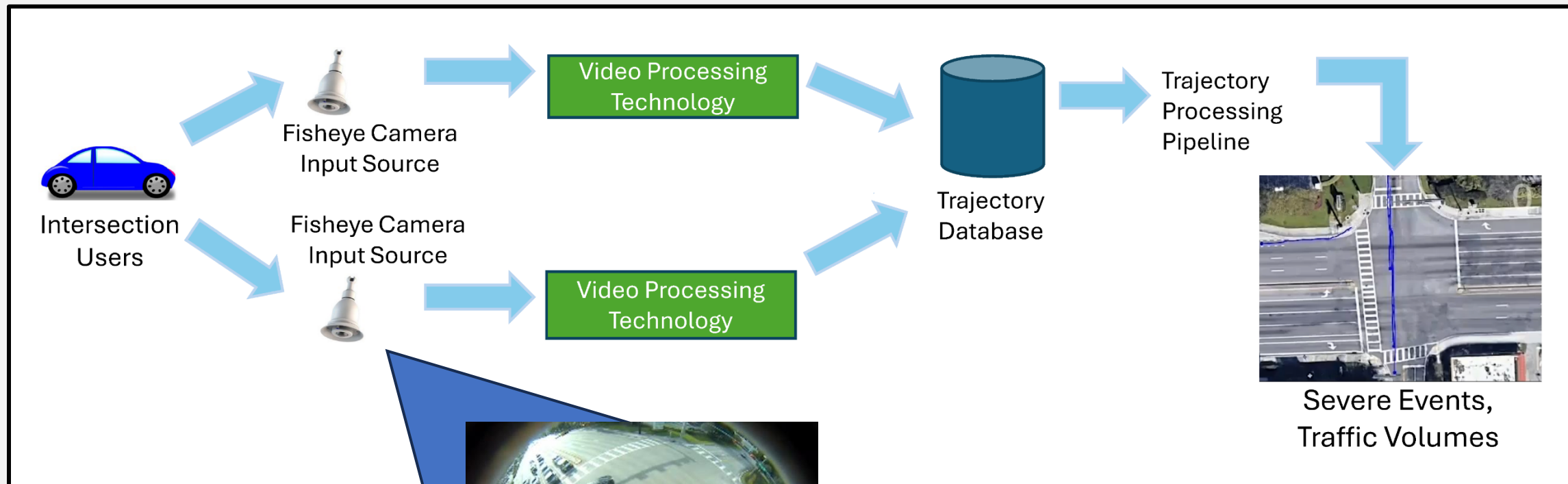


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Presentation Outline

- Overview of UF Video/LiDAR System
- Before-and-after safety evaluation performed on two signalized intersections
 - Stirling Rd. & 66th Ave.
 - Stirling Rd. & 68th Ave.
- Potential areas for improvement and future work
 - Other hardware such as LIDAR and infrared camera
 - Possible correlation between near misses and crashes

Video Processing



Technology Overview

- Near-miss detection in complex, signalized intersections
 - Single-camera and dual camera
- Phase detection (turning lanes, egress/ingress, crosswalk)
- 8 streams supported on 1 GPU



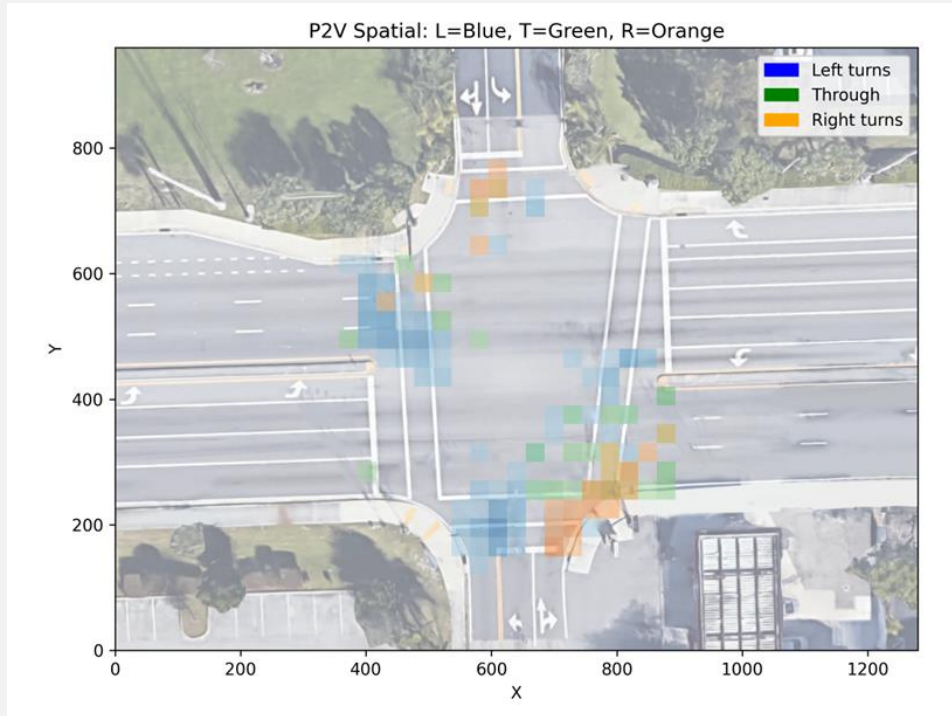
Stirling Rd. & 66th Ave.

- Serves protected/permissive left
- Speed limit –
 - Minor street 30 mph
 - Major street 45 mph
- Two weeks of data collection, each for before-and-after, were conducted and analyzed for near misses

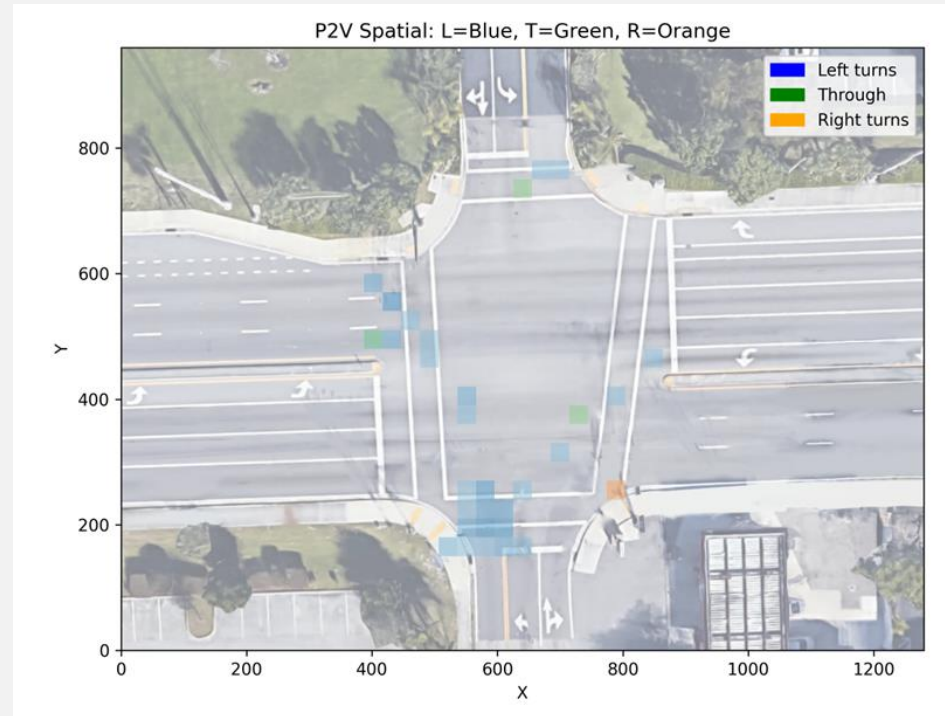


Dual Gridsmart fisheye cameras (blue dots)

Stirling Rd. & 66th Ave. Signage Impact

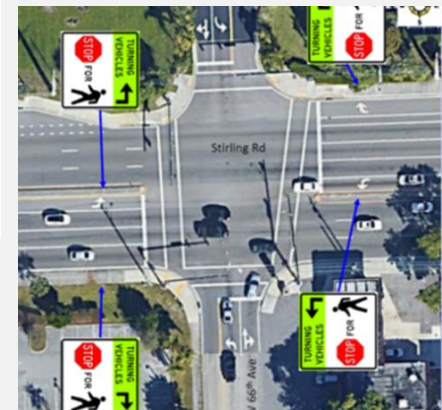


Before Sign



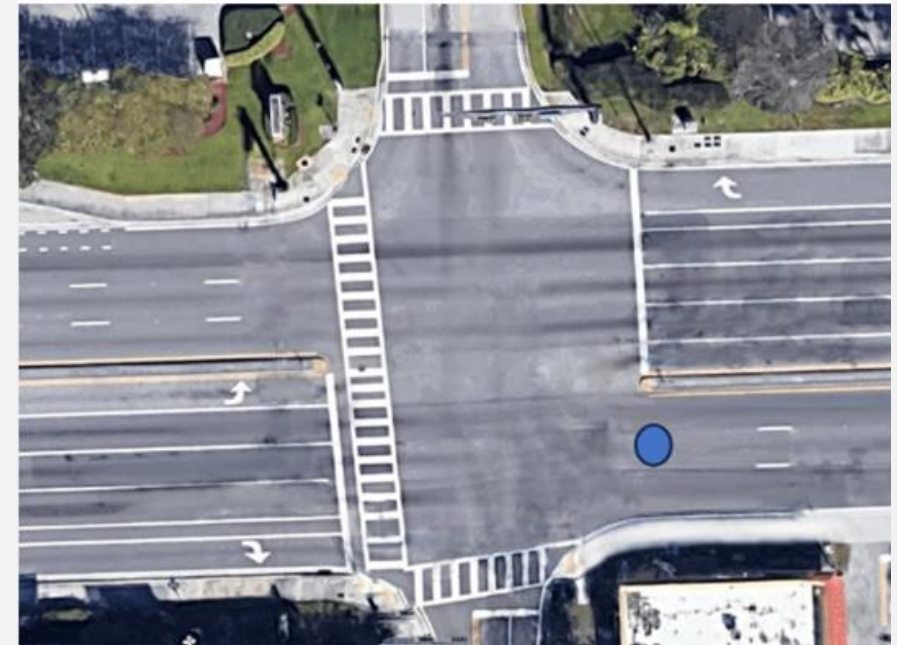
After Sign

R10-15a Turning Vehicles Stop for Pedestrians sign EB and WB (left and right turns)



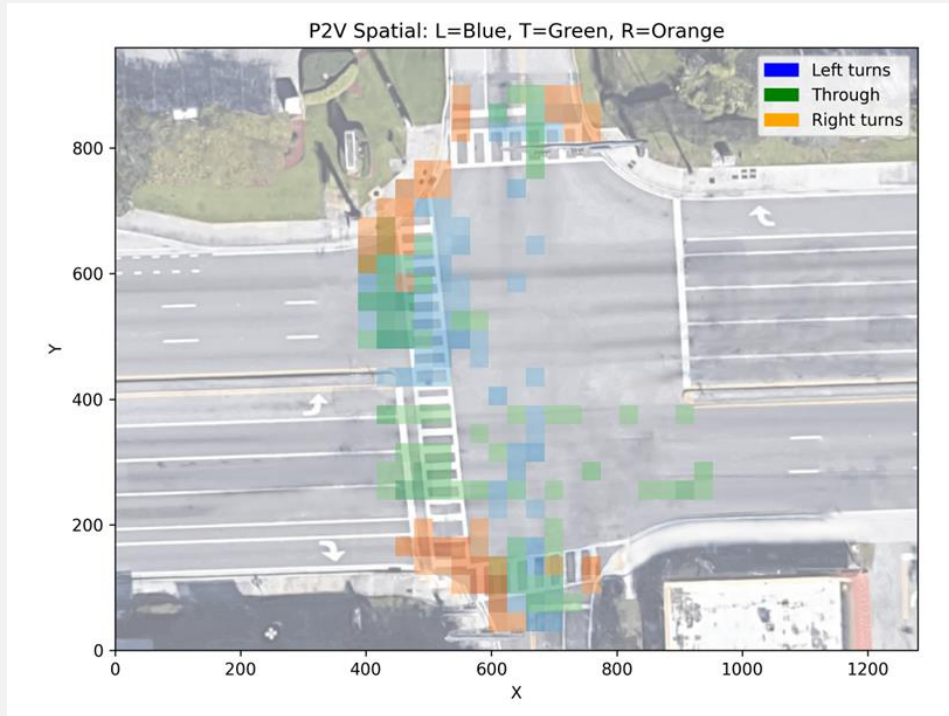
Stirling Rd. & 68th Ave.

- Serves protected left
- Speed limit –
 - Minor street 30 mph
 - Major street 45 mph
- Two weeks of data collection, each for before-and-after, were conducted and analyzed for near misses

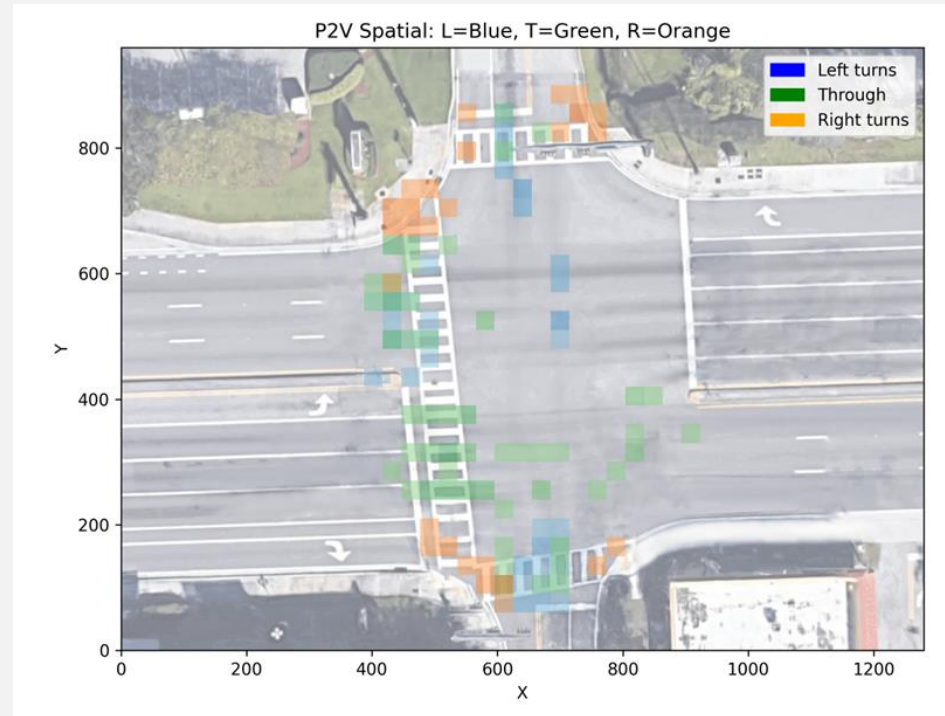


One Gridsmart fisheye camera (blue dot)

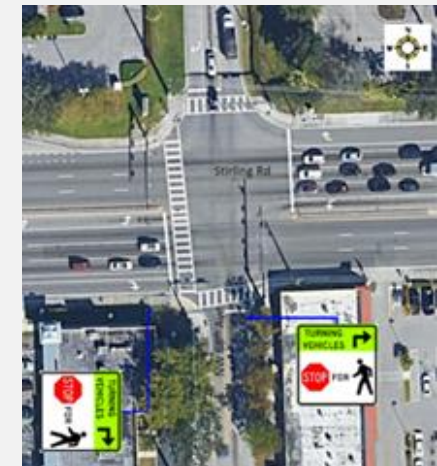
Stirling Rd. & 68th Ave. Signage Impact



Before Signs



After Signs



R10-15a Turning Vehicles Stop for Pedestrians sign EB and NB
(right turns)

Quantified Safety Improvements

Intersection	Metric	Before	After	Change (%)
66th	P2V conflicts per 1,000 vehicles	11.15	2.26	-79.73
	P2V conflicts per 1,000 pedestrians	118.59	27.30	-76.98
68th	P2V conflicts per 1,000 vehicles	29.16	3.87	-86.72
	P2V conflicts per 1,000 pedestrians	105.98	66.28	-37.46

- Statistical analysis suggests pedestrian-to-vehicle (P2V) near-misses may have been reduced by around 80 percent when accounting for volume

Conclusions

- Video analytics can localize hot spot areas and vehicle movements that tend to feature near misses within intersections
- Before-and-after study demonstrated that signage changes led to reductions in severe events that may, in turn, enhance pedestrian safety
- Near miss findings may be portable (such as countermeasure sign effects)
 - Data on more intersections would be useful in verifying and solidifying these findings
 - A mobile system may allow for testing on other intersections

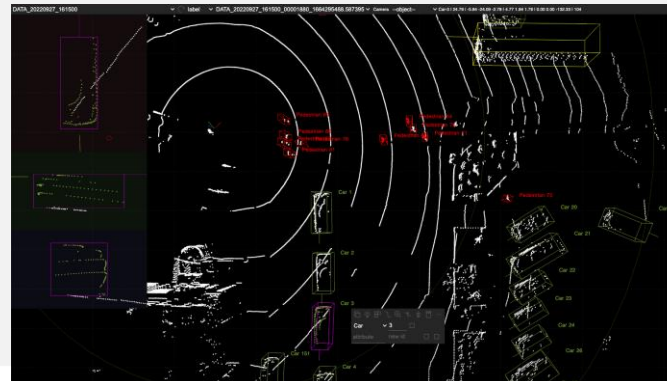


Future Direction 1

- Near misses with fisheye camera are best detected in daytime environments, but not low-light (including nighttime)
- Other technologies can fill this gap such as LiDAR and infrared cameras
- LiDAR has been tested in Gainesville, Florida



LiDAR Camera
(Light Detection
and Ranging)



Infrared Camera



Future Direction 2

- Correlation of near misses and crashes can be determined using crash data
 - Requires further inspection and research to draw conclusions



Discussion & Q&A



MAP Broward

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MAP Broward Five-Year Public Outreach Plan Overview

FY2025 Updates

Oversight Board Regular Meeting and Workshop

Tashauna Wilson, Public Relations Manager

August 22, 2025

MAP Broward FY24 Annual Report Video



FY2025 Public Outreach Accomplishments

- Delivered educational content about every aspect of the program in public spaces
- Launched the new program website: **MAPBroward.org**
- Completed/distributed the FY2024 Annual Report and produced the program's first video report
- Over 350 municipal project signs designed and purchased to date
- Continued implementing effective social media strategy, resulting in a total of 3,000 followers across all social media platforms as of 8/1/25; up  **52%** since January 2024
- 23 presentations to program stakeholders, community groups, and advisory boards
- 6 event activations in collaboration with program partners

Overview of 5-Year Outreach Goals



**Innovative Program/Project
Communication Strategies**



Youth Education & Engagement



**Interagency and Municipal
Cross-Functional Collaboration**

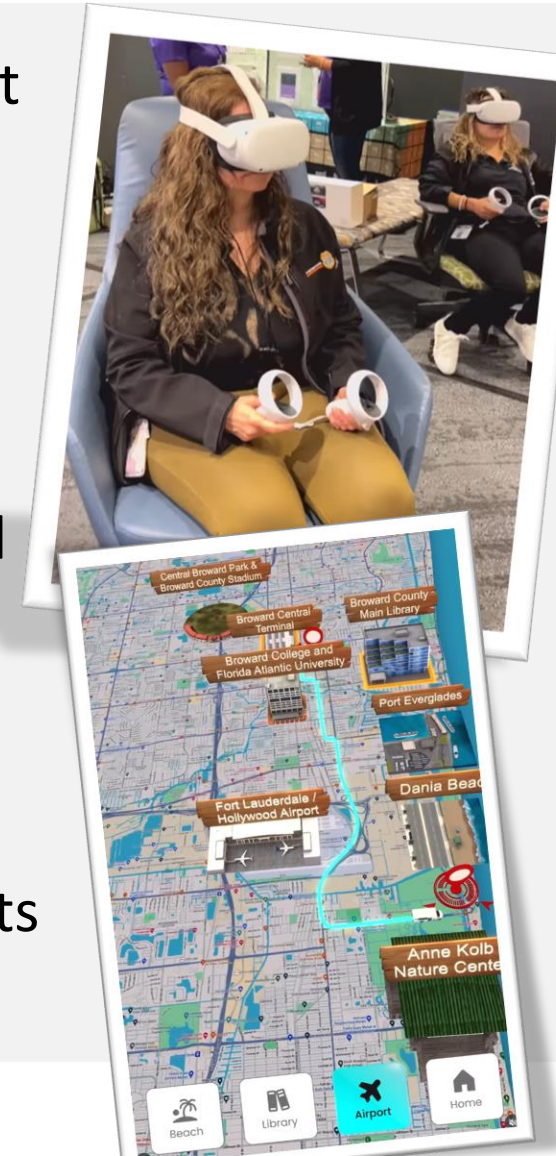
WEBSITE DEMO



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Program/Project Communication Strategies

- Augmented Reality and Virtual Reality (AR/VR) educational content
 - ✓ AR/VR devices stationed at Broward Main Library and Sunrise Dan Pearl Branch, equipped with several BCT ride experiences on MAP Broward application
 - ✓ Plans in development to expand offerings to more library branches and host AR/VR showcase events (Fall/Winter 2025)
- Established a robust library of completed projects with images and videos featured on public dashboard
 - ✓ 51% to goal of capturing completed projects, high-quality project videos created in-house have featured and received community recognition
 - ✓ Photo and video galleries have been created for several projects and counting



Youth Education & Engagement

- ✓ Distributed 1,000+ activity books and branded crayon box sets to community partners
- ✓ Worked collaboratively with Broward County Libraries and Parks Divisions to increase surtax program materials access at 11 locations; delivered AR/VR content
- ✓ Hosted Take Your Child to Work Day internal event showcasing AR/VR experiences and Activity Books
- ✓ Participated in several city- and county-sponsored events
- ✓ Producing school zone safety videos (Sep. 2025) in collaboration with Broward County Public Works featuring surtax-funded projects with the intent of partnering with schools benefitting from improvements



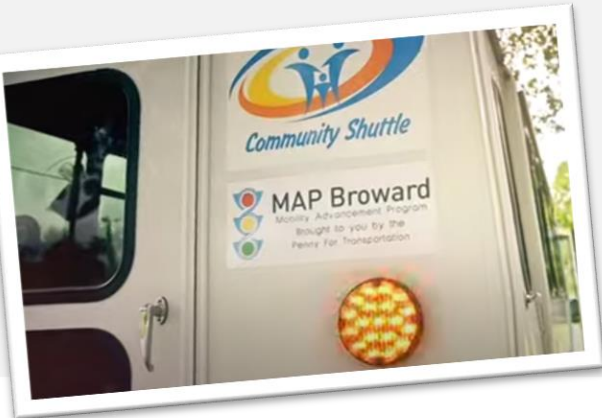
Interagency and Municipal Cross-Functional Collaboration

- Joint outreach efforts with municipalities/County
 - ✓ Port Bypass Road project video series conducted in collaboration with Broward County Public Works and local CBE firms; featured in County Commission newsletter
 - ✓ Conducting project site visits with County and municipal staff to produce content used for social media, presentations, etc.
 - ✓ Participation in OESBD events: Broward & Beyond Business Conference, Contract Opportunities Workshops, etc.
 - ✓ Cultural Division - Integration of functional art into transportation projects
- Increasing construction and memorialized signage
 - ✓ 350+ signs installed countywide; excluding transit signage on community shuttles and paratransit vehicles
 - ✓ Streamlined process for memorializing projects

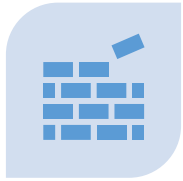


Memorialized Signage & Potential Future Options

Functional Public Art Examples - Future



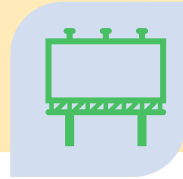
Looking Ahead



Connecting Visuals of
Completed Projects to Public
Dashboard



AR/VR Pop-up Event Series
& School STEM Engagements



Incorporating Functional Public
Art Elements into Surtax
Funded Project Designs



Working with Public Works,
Transit, Cities, and other
County Agencies on
Program/Project Events

What the Oversight Board Can Do. . .

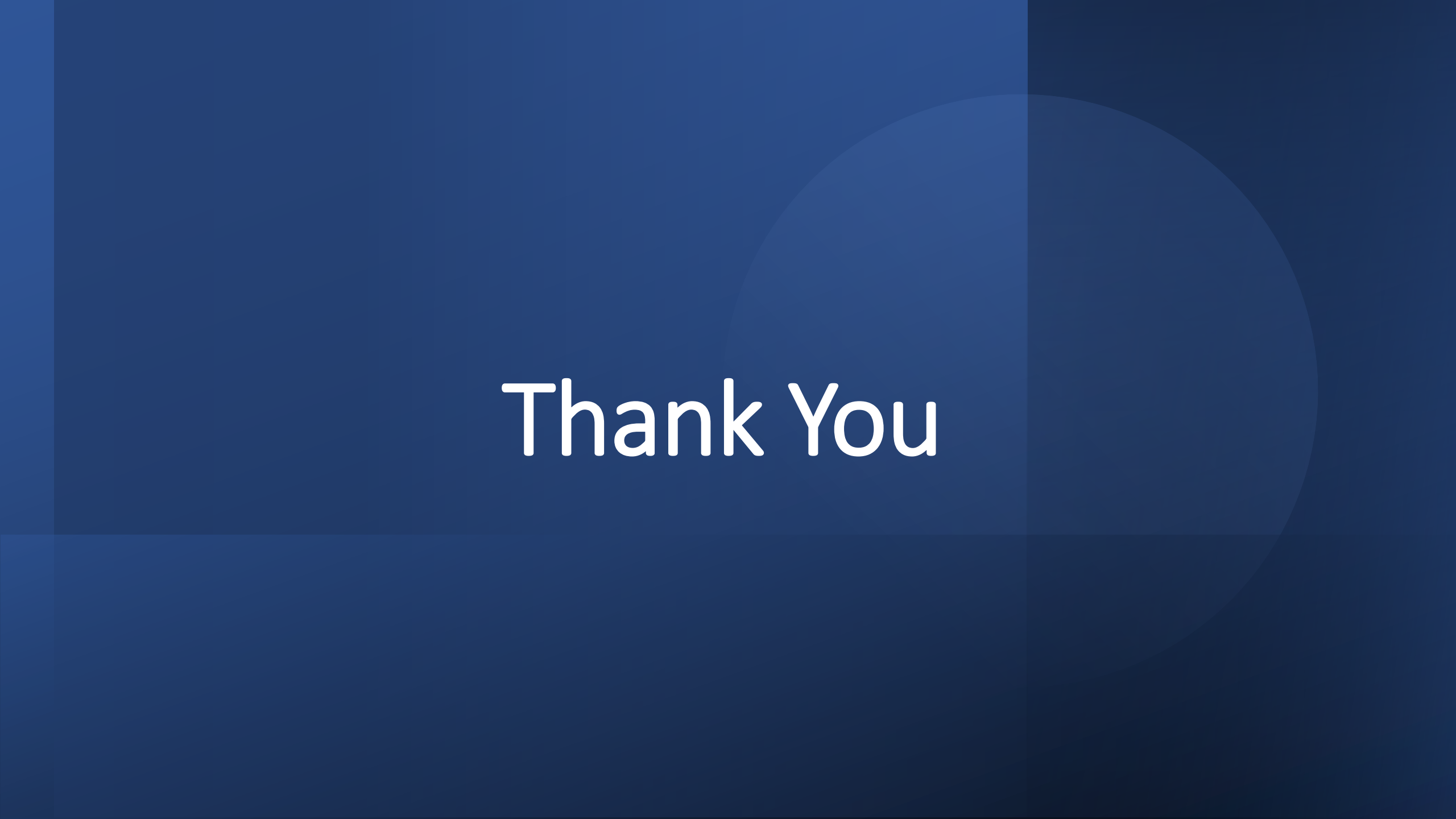
Call to Action:

- Let us know about opportunities to present to community groups, professional associations, or offer tabling services at events, etc.
- Follow us on Social Media and share content
- Familiarize yourselves with the new website and content to help ensure accurate information about the program is being accessed
- Join us at community outreach events, ribbon cuttings, and activations

You are ambassadors for the program

Feedback?

- What would you like to see more of? Less of?
- Ideas?



Thank You

Let's Take a Break
10 minutes

Regular Agenda



MAP Broward
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Action Item 1

Motion to Approve Minutes of the May 2, 2025, Oversight Board Meeting.

Transportation Surtax Program Budget Process

- The transportation surtax program's capital and operating needs are budgeted in a special purpose fund and included in the County's capital budget process
- The County's fiscal year (FY) runs from October 1 to September 30, annually; County is in the 4th quarter of FY 2025 and budgeting for FY 2026
- The Oversight Board is reviewing and approving the statutory eligibility of proposed projects and expenditures recommended by the County Administrator for FY 2026 in the County's Capital Budget (published July 15, 2025), which includes projected funding for future program needs established in five-year plans (FY 2026-2030)
- The County Commission will have a Budget Workshop including the transportation surtax program on **August 26th, 2025**; followed by two public hearings in September before adopting the FY 2026 budget

Oversight Board Role in County Budget Process

Article V, Section 31½ -75, Code of Ordinances

(i) Approval of Proposed Projects and Proposed Expenditures.

(1) "County staff assigned to support the Oversight Board shall at least annually compile all County and municipal proposed projects and proposed expenditures that will be considered for funding with Transportation Surtax proceeds, consistent with budgetary recommendations, and present them to the Oversight Board for approval as to statutory eligibility.

The Oversight Board shall consider proposed projects and proposed expenditures submitted by the County ***only for eligibility under Section 212.055(1)(d), Florida Statutes, with due consideration given to the opinion of the Transportation Surtax General Counsel to the extent the applicable eligibility determination involves a question of statutory construction.***" [emphasis added]

What is Eligible?

The transportation sales surtax is authorized to be levied by Charter Counties under **Sec. 212.055, Florida Statutes**

Sec. 212.055 (1)(d), Florida Statutes states: *[excerpt]*

“(d) Proceeds from the surtax shall be applied to as many or as few of the uses enumerated below in whatever combination the county commission deems appropriate:

1. Deposited by the county in the trust fund and shall be used for the purposes of development, construction, equipment, maintenance, operation, supportive services, including a countywide bus system, on-demand transportation services, and related costs of a fixed guideway rapid transit system; . . .
4. Used by the county for the planning, development, construction, operation, and maintenance of roads and bridges in the county; for the planning, development, expansion, operation, and maintenance of bus and fixed guideway systems; for the planning, development, construction, operation, and maintenance of on-demand transportation services . . . Pursuant to an interlocal agreement entered into pursuant to chapter 163, the governing body of the county may distribute proceeds from the tax to a municipality. . .”

Oversight Board Eligibility Determination

FY 2026 Proposed Projects & Expenditures



MAP Broward
Mobility Advancement Program
Brought to you by the
Penny For Transportation

Action Item 2

Motion to Approve as statutorily eligible the proposed projects and expenditures in the following categories and amounts for FY2026:

- \$100M for Public Works Capital
- \$4.5M for Transit Capital
- \$59.3M for Transitways Capital
- \$41.8M for Transit Infrastructure
- \$75M for Regional Transportation Capital
- \$152.3M Transfer for Transit Operating
- \$4.8M for Late Shift Connect and Micro-transit Pilots
- \$11.9M for Community Shuttle Program
- \$56.7M for Municipal Projects
- \$6.3M for Support Services

Oversight Board Action

Five-Year Plans (5YP)

FY2026-2030



MAP Broward
Mobility Advancement Program
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Code of Ordinances (cont.)

Why a Five-Year Plan (5YP)?

“(h) Five-Year Plan.

(3) A five-year plan will be developed by County staff...and shall include all projects proposed to be funded in whole or in any part by Transportation Surtax proceeds during the applicable five-year period...this five-year plan will act as the basis for funding and project delivery.”

- ✓ Offers some level of certainty for County, State and Municipalities around projects and revenues, allowing for long-term, efficient, collaborative planning
- ✓ Allows residents, businesses, and other stakeholders to know what to expect over the next five years
- ✓ Improves public engagement opportunities around projects
- ✓ Efficiency improvement (project delivery) and cost management (project coordination)

Action Item 3

Motion to Approve the proposed Five-Year Plans for FYs 2026-2030, consistent with 31 ½ - 75 (h)(3) of the Broward County Code of Ordinances, for:

- A. Broward County Public Works Department
- B. Broward County Transportation Department
- C. Municipal Projects

Next Steps with Five-Year Plan FY 2026-2030

- Oversight Board actions today will be transmitted formally to the County Administrator who will relay them to the County Commission
- After which, funding levels necessary to implement the proposed plan will be approved through the County Commission's budget process
- The County Commission will conduct a budget workshop on the FY2026 Surtax Budget and Five-Year Plan on **August 26, 2025**
- Public Hearings on the County's Budget are scheduled for September 4th and 16th

Non-Agenda

Reports

- Chair
- Oversight Board Members
- Surtax General Counsel
- Oversight Board Coordinator

Adjourn August 22, 2025

Oversight Board Regular Meeting