

Independent Transportation Surtax Oversight Board Meeting

October 24, 2025



MAP Broward
Mobility Advancement Program
Brought to you by the
Penny For Transportation

Agenda Overview – Oversight Board Meeting

Welcome & Call to Order, Public Comments, Roll Call

Presentations

- I. Port By-Pass Road / Convention Center Connector Grand Opening
- II. MAP Broward Program Updates

Discussion Item - 2026 Oversight Board Calendar

Regular Agenda

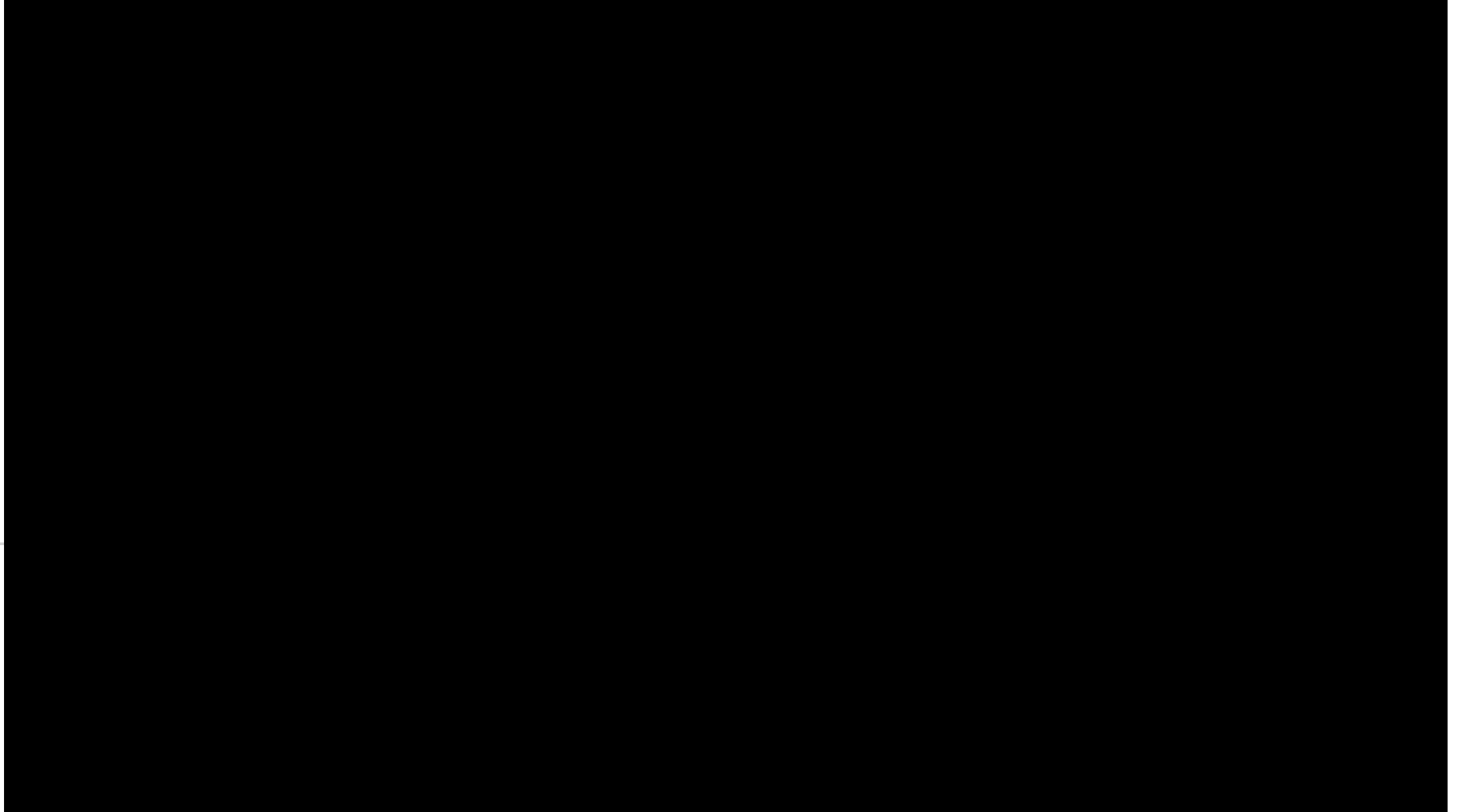
1. **Motion to Approve** Minutes of the August 22, 2025 Oversight Board Meeting
2. **Motion to Approve** the City of Pembroke Pines' request to convert design phase funding in the amount of \$664,688 to construction phase funding awarded in a maximum not-to-exceed amount of \$3,766,562 (programmed in FY 2026) for municipal capital project PPIN-039
3. **Motion to Note for the Record** Broward County Transportation Department's decision to deliver the City of Sunrise's municipal capital projects SUNR-075 & SUNR-061, and potentially reallocating \$1,110,000 in design phase funding and \$8,140,000 in construction phase funding to the Oakland Park Boulevard Bus Rapid Transit (BRT) Project, subject to additional negotiations and legal review
4. **Motion to Note for the Record** adding surtax funding from existing County Public Works project (B108) cost savings in the amount of \$314,574.57 to act as leverage to a Shared Use Path Project along SR-7/US-441 to Riverland Woods Park and over the New River Canal (Project #s FM 429576-3-52-02 & FM 445673-1-52-02), MAP ID LS102)

Member Reports, Board Coordinator & General Counsel Comments
Adjourn October 24, 2025 Transportation Surtax Oversight Board Meeting

Port By-Pass Road / Convention Center Connector Grand Opening



Port By-Pass Road – Final Drive





MAP Broward

Mobility Advancement Program

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MAP Broward Five-Year Public Outreach Plan Overview

FY2025 Updates

Oversight Board Regular Meeting

Tashauna Wilson, Public Relations Manager

October 24, 2025

FY2025 Public Outreach Accomplishments

- Delivered educational content about every aspect of the program in public spaces
- Launched the new program website: **MAPBroward.org**
- Completed/distributed the FY2024 Annual Report and produced the program's first video report
- Over 350 municipal project signs designed and purchased to date
- Continued implementing effective social media strategy, resulting in a total of 3,100 followers across all social media platforms as of 9/30/25; up  **53%** since January 2024
- 23 presentations to program stakeholders, community groups, and advisory boards
- 6 event activations in collaboration with program partners

Overview of 5-Year Outreach Goals



**Innovative Program/Project
Communication Strategies**



Youth Education & Engagement



**Interagency and Municipal
Cross-Functional Collaboration**

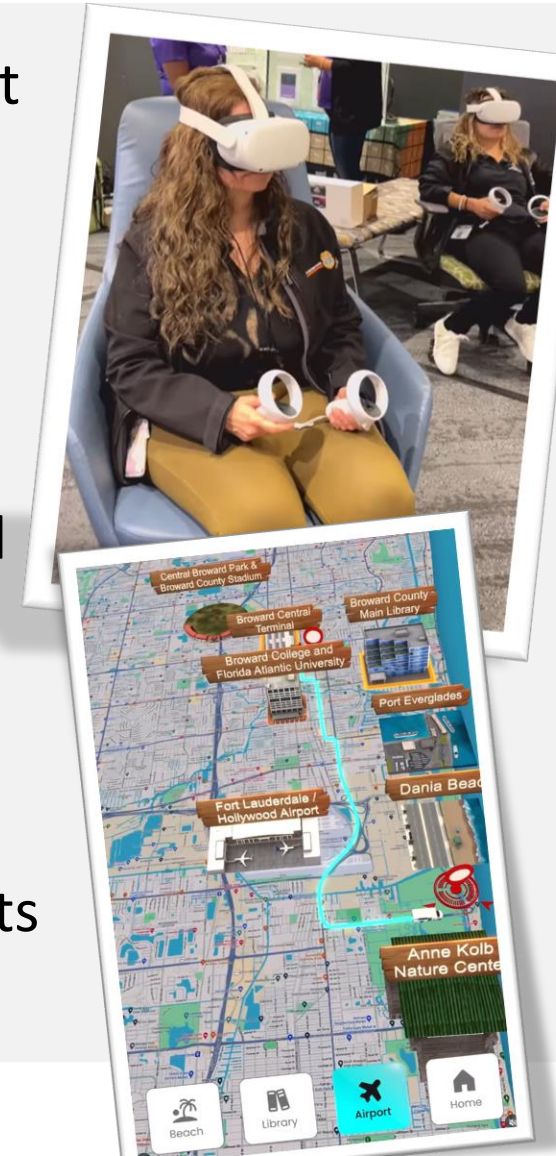
WEBSITE DEMO



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Program/Project Communication Strategies

- Augmented Reality and Virtual Reality (AR/VR) educational content
 - ✓ AR/VR devices stationed at Broward Main Library and Sunrise Dan Pearl Branch, equipped with several BCT ride experiences on MAP Broward application
 - ✓ Plans in development to expand offerings to more library branches and host AR/VR showcase events (Fall/Winter 2025)
- Established a robust library of completed projects with images and videos featured on public dashboard
 - ✓ 51% to goal of capturing completed projects, high-quality project videos created in-house have featured and received community recognition
 - ✓ Photo and video galleries have been created for several projects and counting



Youth Education & Engagement

- ✓ Produced school zone safety videos (Sep. 2025) in collaboration with Broward County Public Works featuring surtax-funded projects with the intent of partnering with schools benefitting from improvements
- ✓ Distributed 1,000+ activity books and branded crayon box sets to community partners
- ✓ Worked collaboratively with Broward County Libraries and Parks Divisions to increase surtax program materials access at 11 locations; delivered AR/VR content
- ✓ Hosted Take Your Child to Work Day internal event showcasing AR/VR experiences and Activity Books
- ✓ Participated in several city- and county-sponsored events

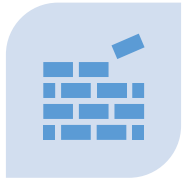


Interagency and Municipal Cross-Functional Collaboration

- Joint outreach efforts with municipalities/County
 - ✓ Port Bypass Road project video series conducted in collaboration with Broward County Public Works and local CBE firms; featured in County Commission newsletter
 - ✓ Conducting project site visits with County and municipal staff to produce content used for social media, presentations, etc.
 - ✓ Participation in OESBD events: Broward & Beyond Business Conference, Contract Opportunities Workshops, etc.
 - ✓ Cultural Division - Integration of functional art into transportation projects
- Increasing construction and memorialized signage
 - ✓ 350+ signs installed countywide; excluding transit signage on community shuttles and paratransit vehicles
 - ✓ Streamlined process for memorializing projects



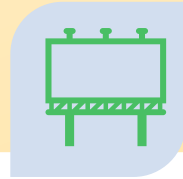
Looking Ahead



Connecting Visuals of
Completed Projects to Public
Dashboard



AR/VR Pop-up Event Series
& School STEM Engagements



Incorporating Functional Public
Art Elements into Surtax
Funded Project Designs



Working with Public Works,
Transit, Cities, and other
County Agencies on
Program/Project Events

What the Oversight Board Can Do. . .

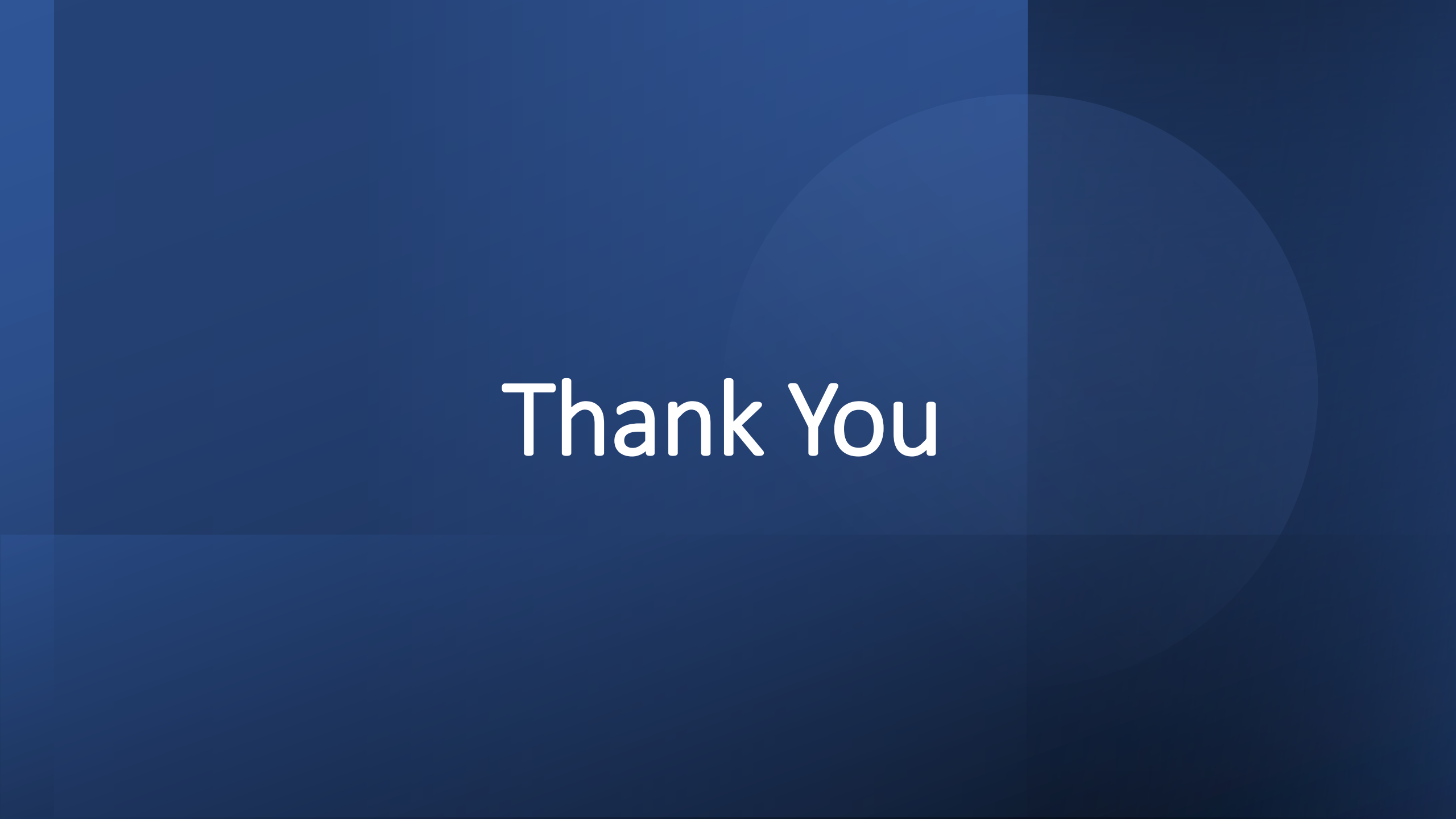
Call to Action:

- Let us know about opportunities to present to community groups, professional associations, or offer tabling services at events, etc.
- Follow us on Social Media and share content
- Familiarize yourselves with the new website and content to help ensure accurate information about the program is being accessed
- Join us at community outreach events, ribbon cuttings, and activations

You are ambassadors for the program

Feedback?

- What would you like to see more of? Less of?
- Ideas?



Thank You

Completed Surtax Projects by Commission District Overview



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District 1



Southwest Ranches Road Rehabilitation and Resurfacing



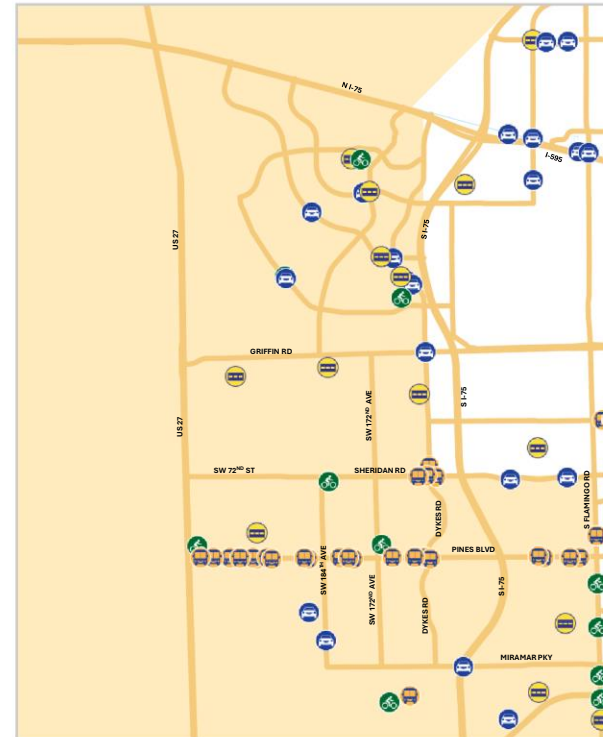
Weston Sidewalk Improvement



Weston Citywide Wayfinding Signage Improvement



- Multimodal Enhancements
- Multiple Project Mix Improvements
- Road / Bridge Improvements
- Traffic System / Congestion Management
- Transit Improvements



Royal Palm Blvd and Weston Road Intersection Improvements

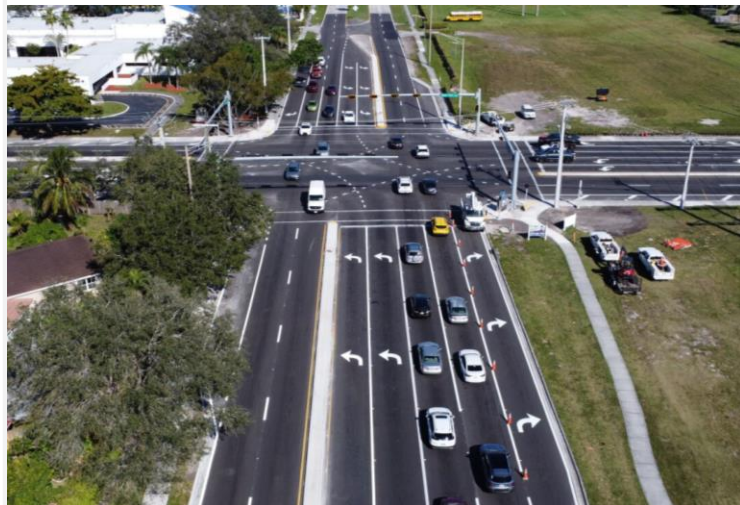


Flamingo Road Bridge Improvement

District 2



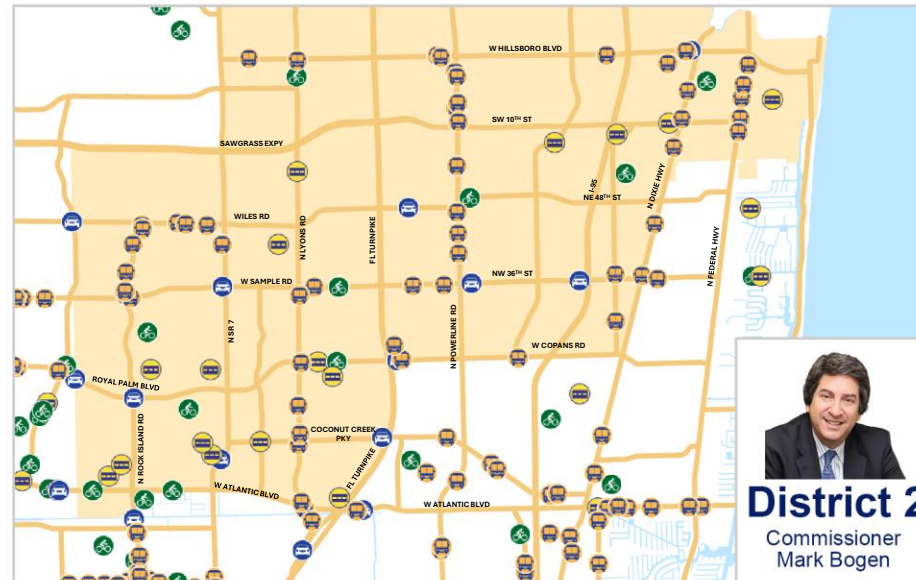
Copans Road and NW 42nd Mast Arm



Rock Island Road and Royal Palm Blvd Intersection Improvement



Coconut Creek Pkwy Mast Arm



- Multimodal Enhancements
- Traffic System / Congestion Management
- Multiple Project Mix Improvements
- Road / Bridge Improvements
- Transit Improvements



SE 13th Avenue Bridge Maintenance



Copans Road Sidewalk Improvement

District 3



Atlantic Blvd Fiber Optic Network



Tamarac Traffic Calming Improvement

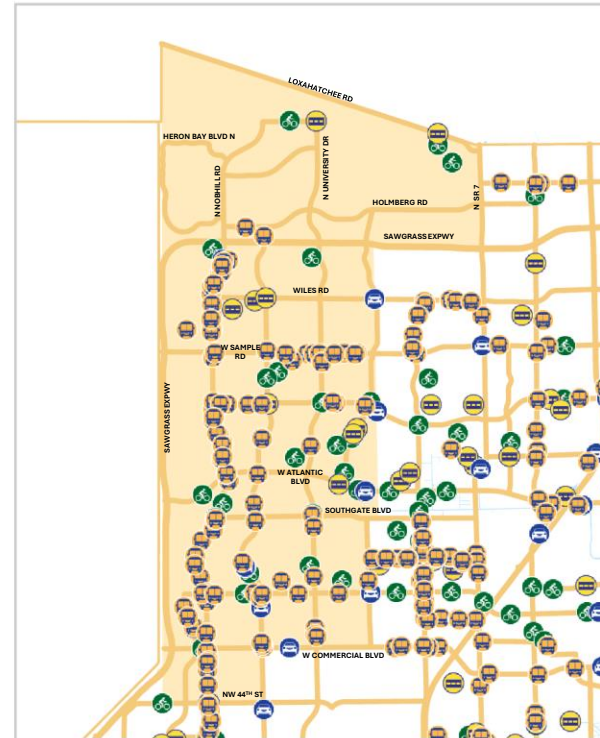


Nob Hill Road Intersection Improvement

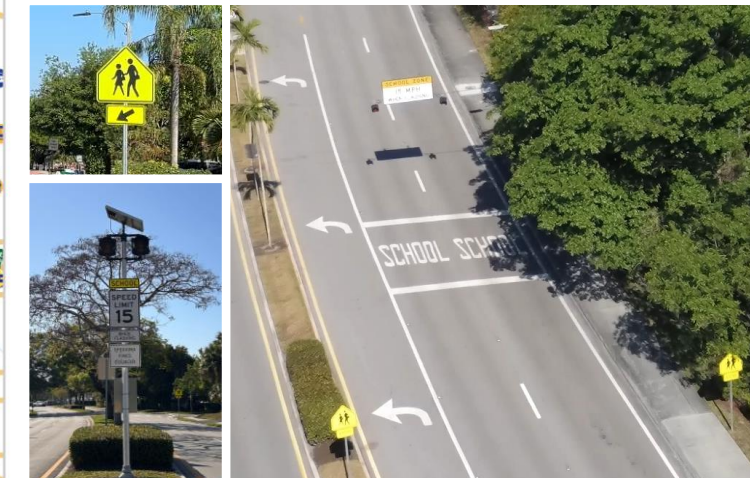


District 3
Commissioner
Michael Udine

- Multimodal Enhancements
- Multiple Project Mix Improvements
- Road / Bridge Improvements
- Traffic System / Congestion Management
- Transit Improvements



Commercial Blvd Bike Lanes Improvement



Coral Springs Maplewood Elementary School Zone Improvement

District 4



Bayview Elementary School Zone Improvement



Wilton Manors Safety Improvements

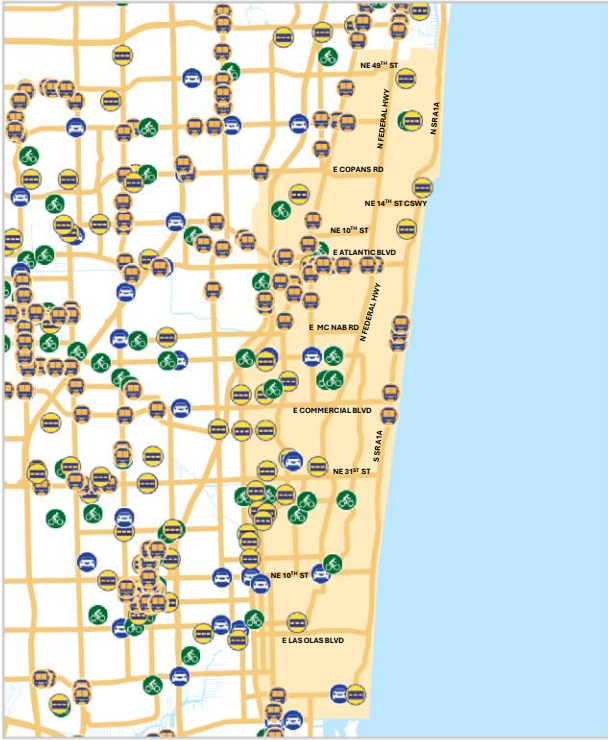


Wilton Manors Road Improvements



District 4
Commissioner
Lamar P. Fisher

-  Multimodal Enhancements
-  Multiple Project Mix Improvements
-  Road / Bridge Improvements
-  Traffic System / Congestion Management
-  Transit Improvements



Bay Drive Drainage Improvement



Kendall Lakes Neighborhood Stormwater Improvement

District 5



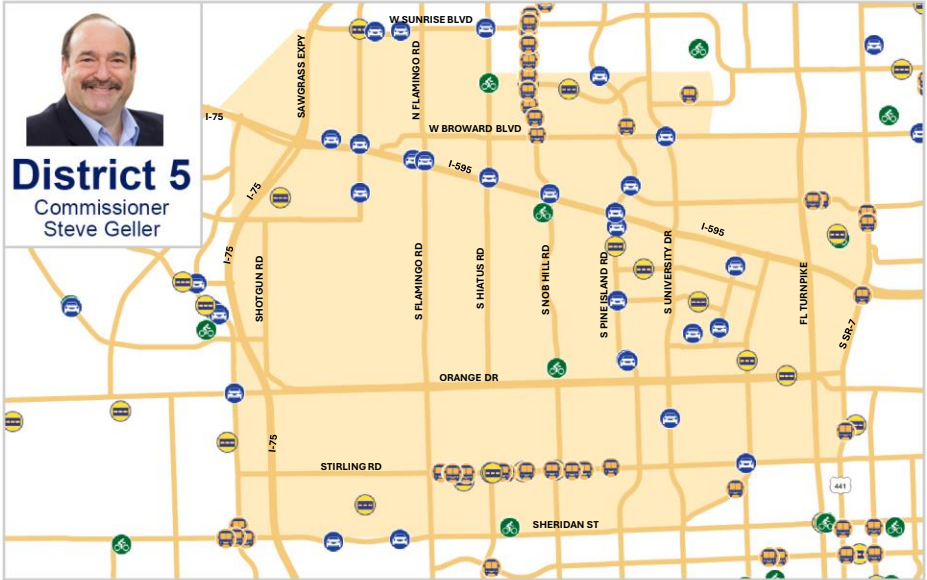
Stirling Road & Palm Avenue Mast Arm



Plantation Roadway Resurfacing



Stirling Road & Palm Avenue Mast Arm



-  Multimodal Enhancements
-  Traffic System / Congestion Management
-  Multiple Project Mix Improvements
-  Transit Improvements
-  Road / Bridge Improvements



Flamingo Road Intersection Improvement



Flamingo Road Intersection Improvement

District 6



SW 25th Street Complete Street Improvement



Anglers Ave & Gulfstream Way Bus Shelter

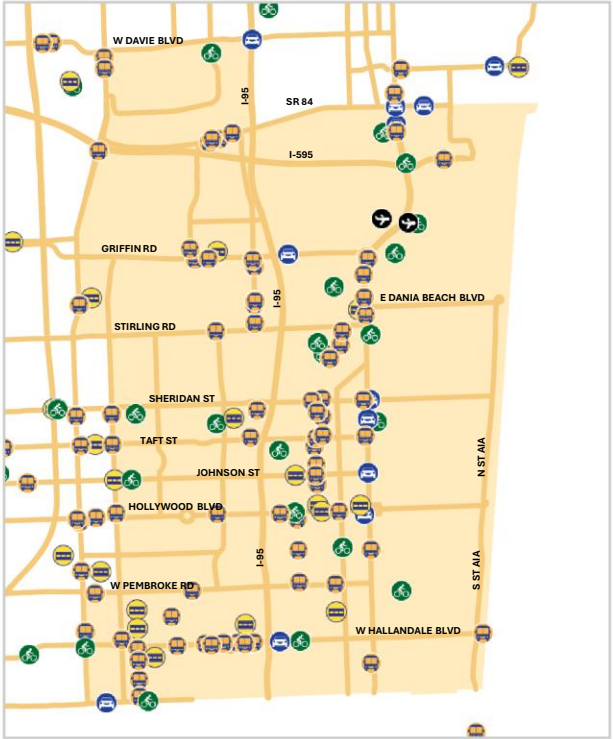


Mary Bethune School Zone Improvement



District 6
Mayor
Beam Furr

-  Multimodal Enhancements
-  Multiple Project Mix Improvements
-  Road / Bridge Improvements
-  Traffic System / Congestion Management
-  Transit Improvements



Hollywood Blvd Landscaping Project



Foster Road & NW 2nd Avenue Mast Arm

District 7



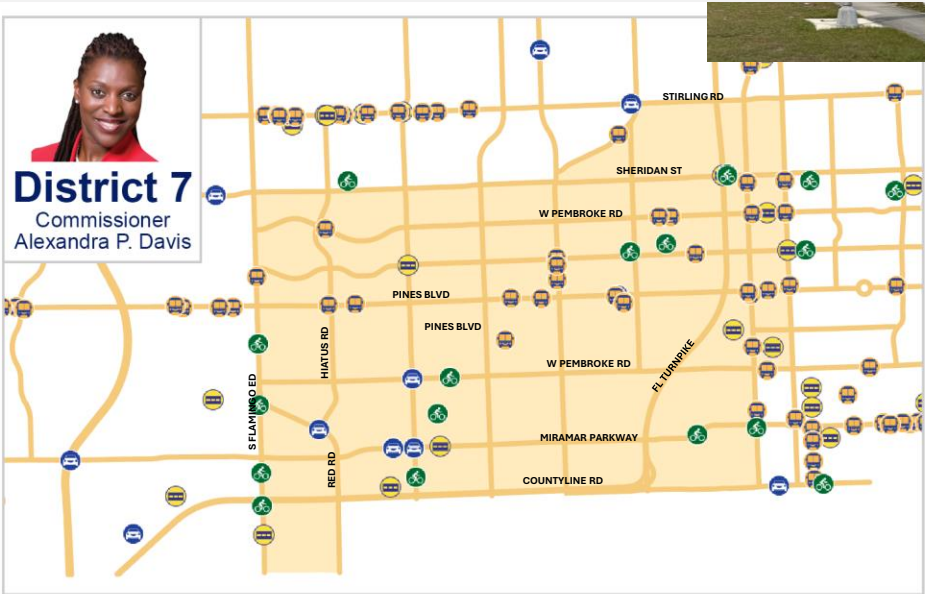
Apollo Middle School Zone Improvement



Apollo Middle School Zone Improvement



Boulevard Heights Elementary School Zone Improvement



-  Multimodal Enhancements
-  Traffic System / Congestion Management
-  Multiple Project Mix Improvements
-  Transit Improvements
-  Road / Bridge Improvements

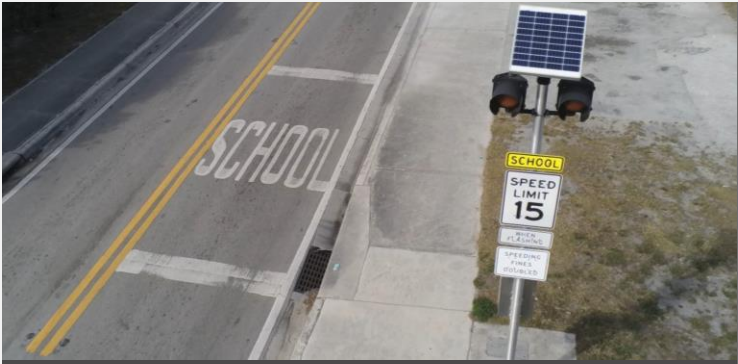


North 58th Avenue Rehabilitation and Resurfacing



Flamingo Road Bridge Improvement

District 8



Drew Charles Elementary School Safety Improvement



Morrow Elementary School Safety Improvement

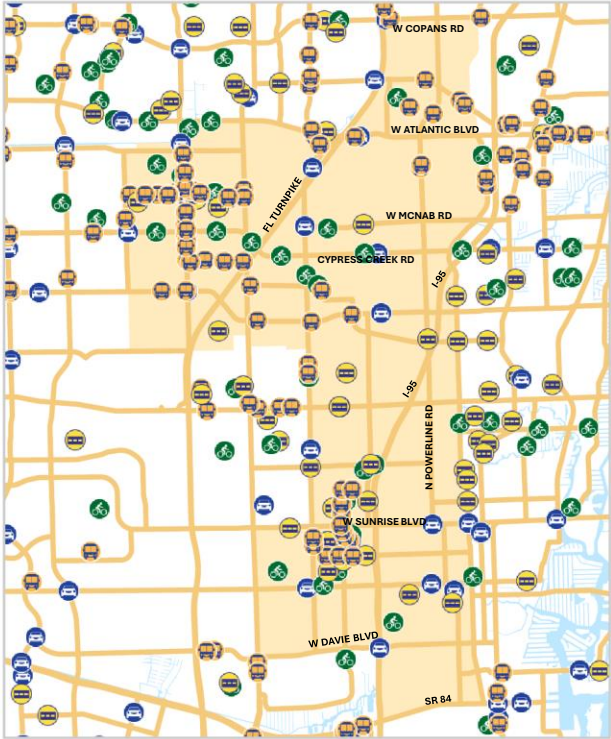


McNab Road Multimodal Enhancements



District 8
Commissioner
Robert McKinzie

-  Multimodal Enhancements
-  Multiple Project Mix Improvements
-  Road / Bridge Improvements
-  Traffic System / Congestion Management
-  Transit Improvements



NW 34th Avenue Bridge Improvement



Cypress Creek Road Bike Lanes

District 9



Oakland Park Boulevard Bridge Improvement



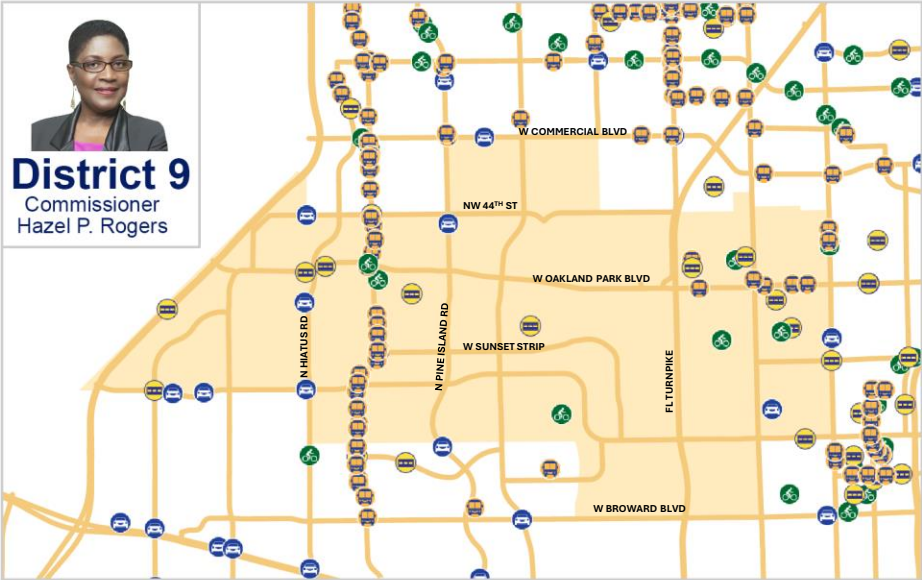
Oakland Park Boulevard Bridge Improvement



Sunrise / NW 136 Ave Fiber Optic Network



Pine Island Road Fiber Optic Network



Sunrise / NW 136 Ave Fiber Optic Network

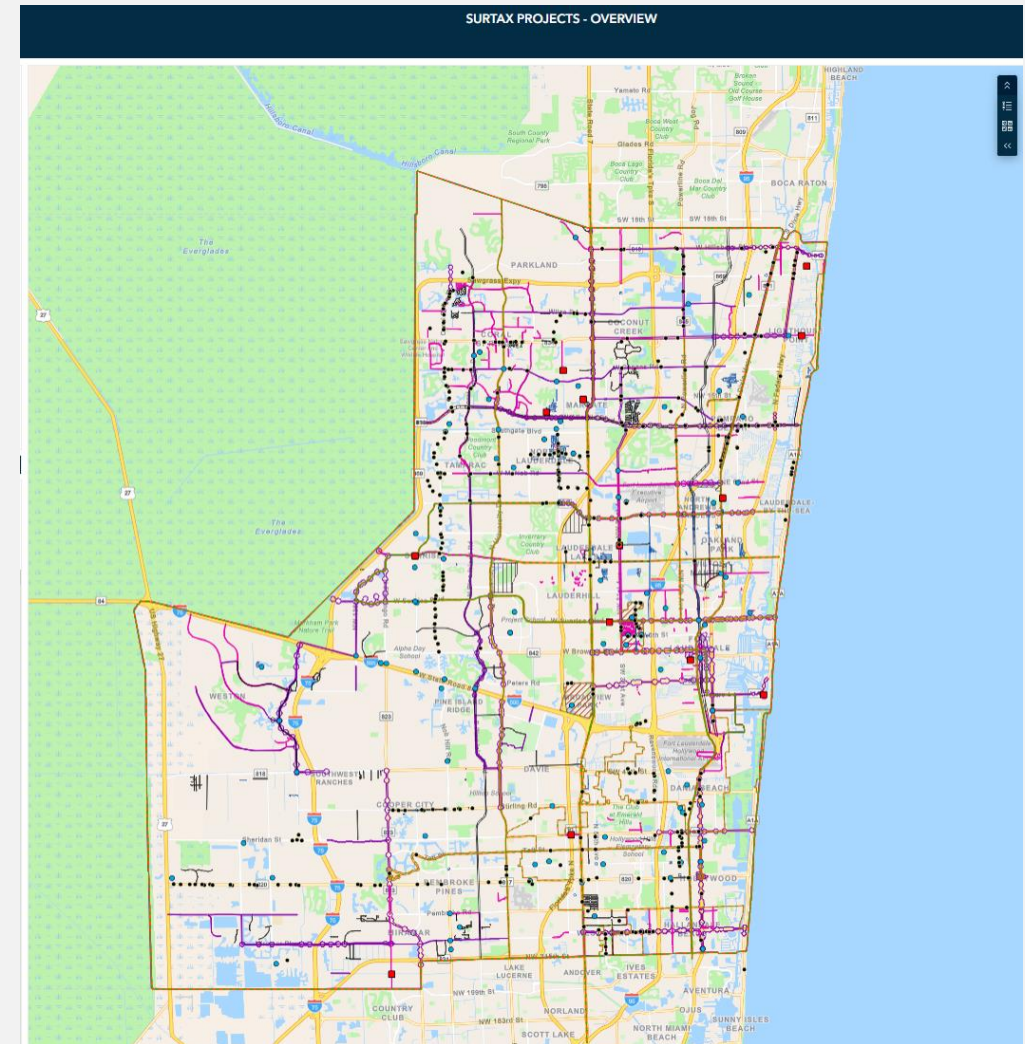
Project Data Tracking Overview (Part I)



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Background – Project Data Tracking

- ✓ **Public Transparency** – Mobility Advancement Program has transparency as a core value, goal, and objective of the thirty-year program of projects occurring in Public Works, Transportation (BCT), municipalities, and MAP Administration.
- ✓ **Oversight Board** – Ability to track project information and progress after approval, identify previously approved funding for specific projects
- ✓ **Municipalities** – Ease of access for municipalities to view funding phases within the Five-Year Plans
- ✓ **County Leadership** – Data visualization, reporting by Commission District
- ✓ **Staff** – Centralizing data sources for reporting purposes, bridging dashboards with data sources maintained and owned by partner agencies



MAP Public & Internal Dashboard Updates



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MAP Public Dashboard – MAP has different audiences



Funding Partners



City Staff Members



Contractors/Consultants



General Public

CHAIR - Designee of Broward College:
Anthea Pennant-Wallace
Pennant-Wallace has over 20 years' experience in social services, economic development, business development, fundraising, and advocacy - always with a focus on strengthening communities.

VICE CHAIR - Environmental Sciences:
Debbie K. Madden
Madden is a shareholder with Gunster corporate law firm and practices environmental law. She is also a former board member of the Florida Association of Environmental Professionals.

Finance:
Phil Allen
Allen served as the County's Chief Financial Officer for nearly 20 years. Later, he was selected to serve as Port Everglades Director where he remained until retiring in 2011.

Land Use and Urban Planning:
C. Douglas Coolman
Coolman was a Principal at EDSA, Inc., a planning, landscape architecture and urban design firm in Fort Lauderdale and continues to practice as an independent, registered landscape architect.

Architecture:
Ronald E. Frazier
Frazier is the retired CEO/Owner of Ronald E. Frazier & Associates, PA, a position he held for more than 40 years with a variety of experiences in architecture and urban planning projects.

Engineering/Construction Management:
Alan Hooper
For more than 25 years, Hooper's companies have planned, designed, developed, constructed and managed more than 1.8 million square feet of neighborhood mixed-use construction projects.

Accounting:
Shea Smith
Smith has 20 years of experience with a variety of companies and industries, working with business owners and entrepreneurs providing accounting, auditing and consulting services in Broward.

Resident Consumer of Public Transportation:
Raymond McElroy
Ray is an avid walker, biker, and mass transit user in Broward County. He is a member of Better Streets Broward, a grassroots advocacy group.

Former City or County Manager:
Erdal Dönmez
Dönmez, retired, served as City Manager/CEO for the City of Coral Springs for over six years, following 10 years as Deputy & Assistant City Manager. Dönmez also held key positions at the City of Miami.

Oversight Board Members

BROWARD COUNTY BOARD OF COUNTY COMMISSIONERS AS OF SEPTEMBER 30, 2024

VICE MAYOR SEAN FURR Commissioner, District 6	MARK D. BOGEN Commissioner, District 2	MICHAEL UFFNER Commissioner, District 3	LAMAR FISHER Commissioner, District 4	STEVE GELLER Commissioner, District 5	TIM RYAN Commissioner, District 7	ROBERT MCKINZIE Commissioner, District 8	HAZELLE P. ROGERS Commissioner, District 9
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County Elected Officials

MAP Public Dashboard - Terminology for Projects



Mast Arm Projects



Traffic Calming Projects



Adaptive Signal Control Projects



Milling & Resurfacing Projects



School Zone Projects



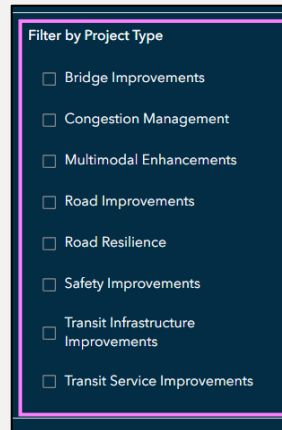
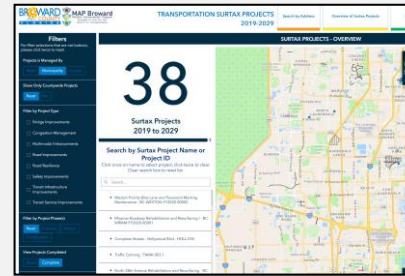
Complete Streets Projects



Bus Shelter Projects

MAP Public Dashboard Updates

- **Last updated:** Q2 July 2025.
- **Quarterly Q3 update:** October 2025, in progress. Includes 5 Year Surtax FY 2026 to FY 2030 Municipality Plan, updates to Surtax Municipality, Surtax Public Work, & Surtax BCT Projects.
- **Future Updates:** Q4 update will include approved FY 2026 GMP and R&M Projects. Future updates with New Project Categories, Project Type Icons to Public Dashboard to improve user-friendliness and understanding.



NEW Project Categories

Traffic Systems and Congestion Improvements



Road and Bridge Improvements



Transit Improvements



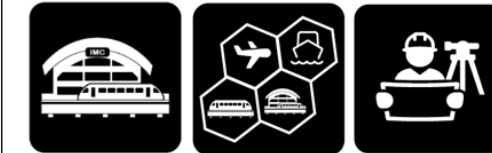
Multimodal Enhancements



Multiple Project Mix Improvements



NEW Project Types



MAP Broward Public Dashboard Updates

COMPLETED PROJECTS FACT

PROJECT ID: PCOMP-006

PROJECT TYPE: Road Resiliency

PROJECT LIMITS: Various project locations within the designated area

PROJECT DESCRIPTION: Optimize the system of structures and upgrade pipes to enhance overall drainage capacity

FISCAL YEAR OF AWARD: 2020

SPONSOR: Pompano Beach

INTERESTED IN CONTACTING SPONSOR AGENCY? For Pompano Beach please contact: John Stroupe, City Engineer, john.stroupe@pompano.com, 954-766-7834

PROJECT MAP

PROJECT HIGHLIGHTS

COMPLETED PROJECTS FACT

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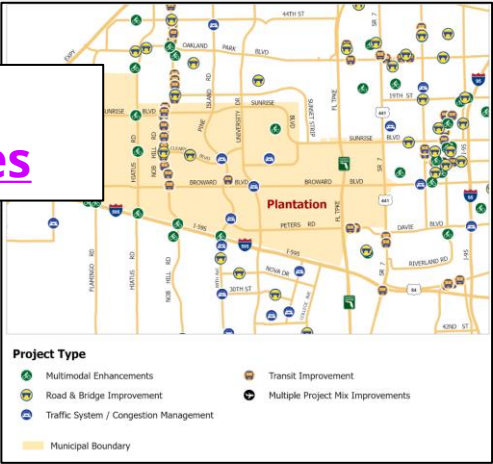
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PROJECT MAP

PROJECT HIGHLIGHTS

Program Summaries



TRANSPORTATION SURTAX FUNDED PROJECTS

PROJECT ID: COOP-036

PROJECT TYPE: Road Resiliency

PROJECT LIMITS: Various project locations within the designated area

PROJECT DESCRIPTION: Optimize the system of structures and upgrade pipes to enhance overall drainage capacity

FISCAL YEAR OF AWARD: 2020

SPONSOR: Pompano Beach

INTERESTED IN CONTACTING SPONSOR AGENCY? For Pompano Beach please contact: John Stroupe, City Engineer, john.stroupe@pompano.com, 954-766-7834

PROJECT MAP

PROJECT HIGHLIGHTS

TRANSPORTATION SURTAX FUNDED PROJECTS

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SPONSOR: Pompano Beach

INTERESTED IN CONTACTING SPONSOR AGENCY? For Pompano Beach please contact: John Stroupe, City Engineer, john.stroupe@pompano.com, 954-766-7834

PROJECT MAP

PROJECT HIGHLIGHTS

MAP Broward | Completed Projects Photo Viewer

Location: 4/21

Multimodal Enhancements

SW 25th Street

From SR 7 / US 441 to SW 40th Ave

Project ID: COOP-036

Project Name: SW 25th Street

Project Description: Complete street improvement project at West Park including drainage system improvements, safe crossing features, roadway resurfacing, installation of sidewalks, bike lanes, and landscaping/traffic calming measures

Project Location: SW 25th Street

Project Limits: SW 77th / US 441 to SW 40th Ave

Project Funding: \$1,498,000.00

Project ID: COOP-036

Project Name: SW 25th Street

Project Description: Complete street improvement project at West Park including drainage system improvements, safe crossing features, roadway resurfacing, installation of sidewalks, bike lanes, and landscaping/traffic calming measures

Project Location: SW 25th Street

Project Limits: SW 77th / US 441 to SW 40th Ave

Project Funding: \$1,498,000.00

Completed Projects Photo viewer Application



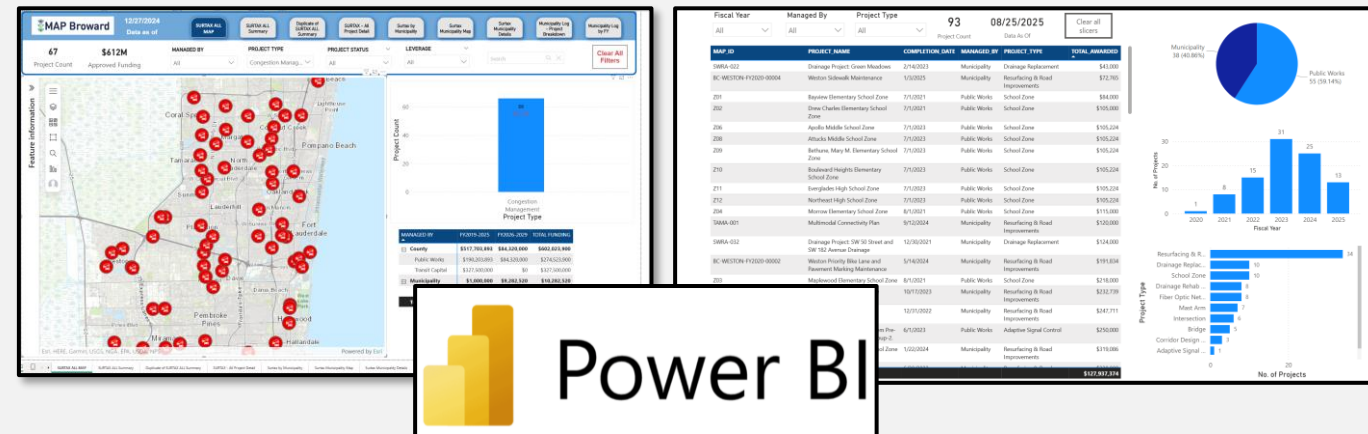
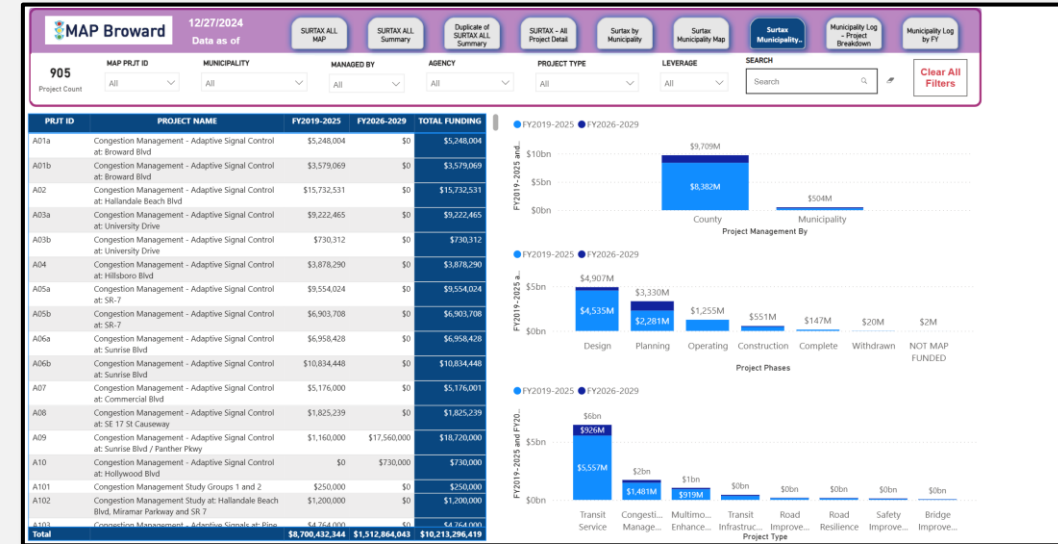
31

MAP Internal Dashboard Updates

- **Current Update:** Internal dashboard being updated with various sources of historical data, to improve reporting capabilities. Demonstration will be provided at December 12th Oversight Board meeting.

Includes Power Bi Reports:

- All Approved Oversight Board Surtax Projects (Municipality, Public Works, BCT Transit, Airport)
- Community Shuttle Report
- Surtax Program Leverage Report
- Completed Projects Report
- Municipal 5 Year Plan Report
- Surtax Summaries (Cities/Districts) Reports



Municipal Surtax Program

Grant Match Program, Rehabilitation & Maintenance Microtransit Updates



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FY2026 GMP Results & Formula-Based Funding Updates



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FY2026 Grant Match Program (GMP) Results

Application Process:

- Application period started August 18th
- \$13M available on a first-come-first-serve basis
- Limited to one application per municipality, capped at \$3M
- 13 applications were received within just 3 days, requesting over \$16.9M in GMP funds
- Application period closed once funding exhausted

Results:

- 9 Municipalities were awarded GMP funds
- Notifications of Awards sent on September 11th
- Estimated **leverage is \$21.6M**
 - \$13.5M from State Funds
 - \$8.1M from Municipal local match pledge

Next Steps:

- Project Funding Agreements

Municipality	Project Name	GMP Amount Approved (Surtax)	Grant Amount Awarded/Requested from Funder	Local Match	Status
Fort Lauderdale	Breakers Avenue Resiliency & Traffic Improvements	\$3,000,000	\$3,000,000	\$3,673,000	State Appropriation Received
Lighthouse Point	NE 28th Street Bridge Replacement Project	\$187,500	\$530,000	\$62,500	State Appropriation Received
Southwest Ranches	Dykes Road Turn Lanes	\$587,890	\$405,990	\$195,963	State Appropriation Received
Hollywood	Construction of the Johnson Street C-10 Canal Bridge (#866305)	\$2,237,000	\$950,000	\$2,000,000	State Appropriation Received
Sunrise	Sunset Strip Drainage Improvements	\$1,125,000	\$1,500,000	\$375,000	State Grant Received
Plantation	Midtown Bridge	\$3,000,000	\$4,500,000	\$750,000	State Appropriation Pending
West Park	Drainage Improvements - County Line Road Phase 2	\$75,000	\$400,000	\$25,000	State Grant Received
Coral Springs	NW 39th Street Multimodal Project	\$1,744,509	\$1,874,964	\$582,000	State Grant Received
Cooper City	Design & Construction of Hiatus Road Traffic Safety Improvements	\$1,043,101	\$370,000	\$528,050	State Appropriation Received
FY2026 Totals		\$13,000,000	\$13,530,954	\$8,191,513	

FY2026 Formula-Based Funding

(ongoing, information as of 10/17/2026)

Rehabilitation and Maintenance Projects (R&M) & Micro-Transit (MT)

Application Process:

- \$30M available, distributed based on Centerline Mileage (Exhibit B of Third Amendment)
- Application form provided to each municipality on September 9th

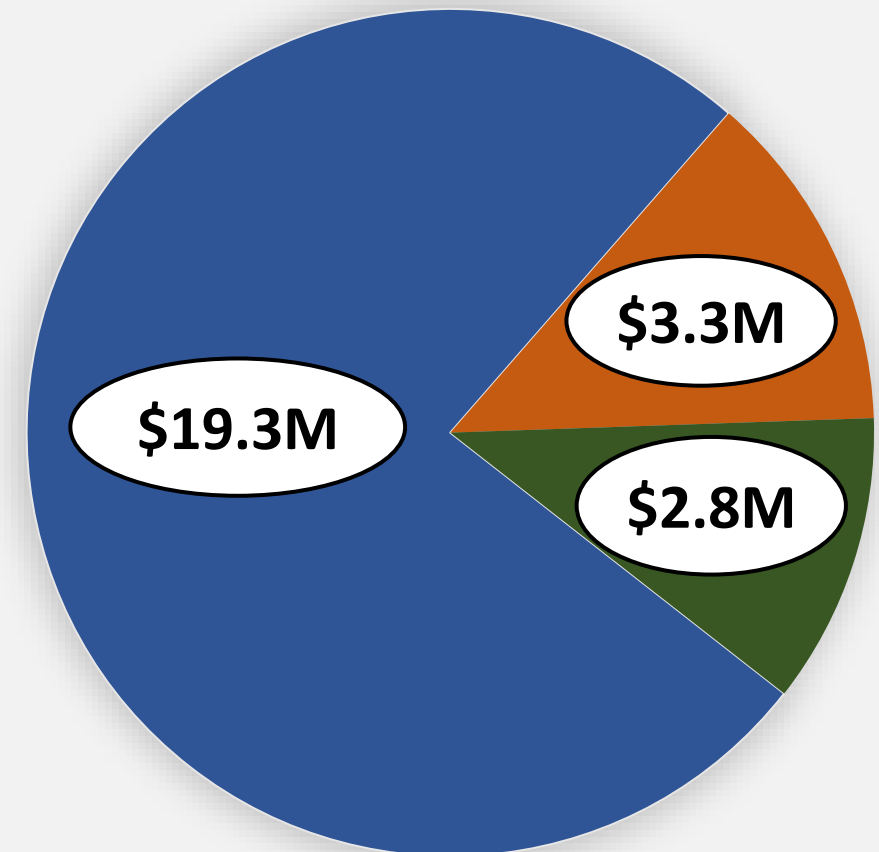
Preliminary Results:

- 20 complete applications received, totaling \$25M
 - 21 R&M projects
 - 6 MT programs in 6 municipalities
 - 4 deferral requests
 - 2 “small municipality” waivers (*Parkland & LBTS*)
- Applications are undergoing eligibility review by Surtax General Counsel

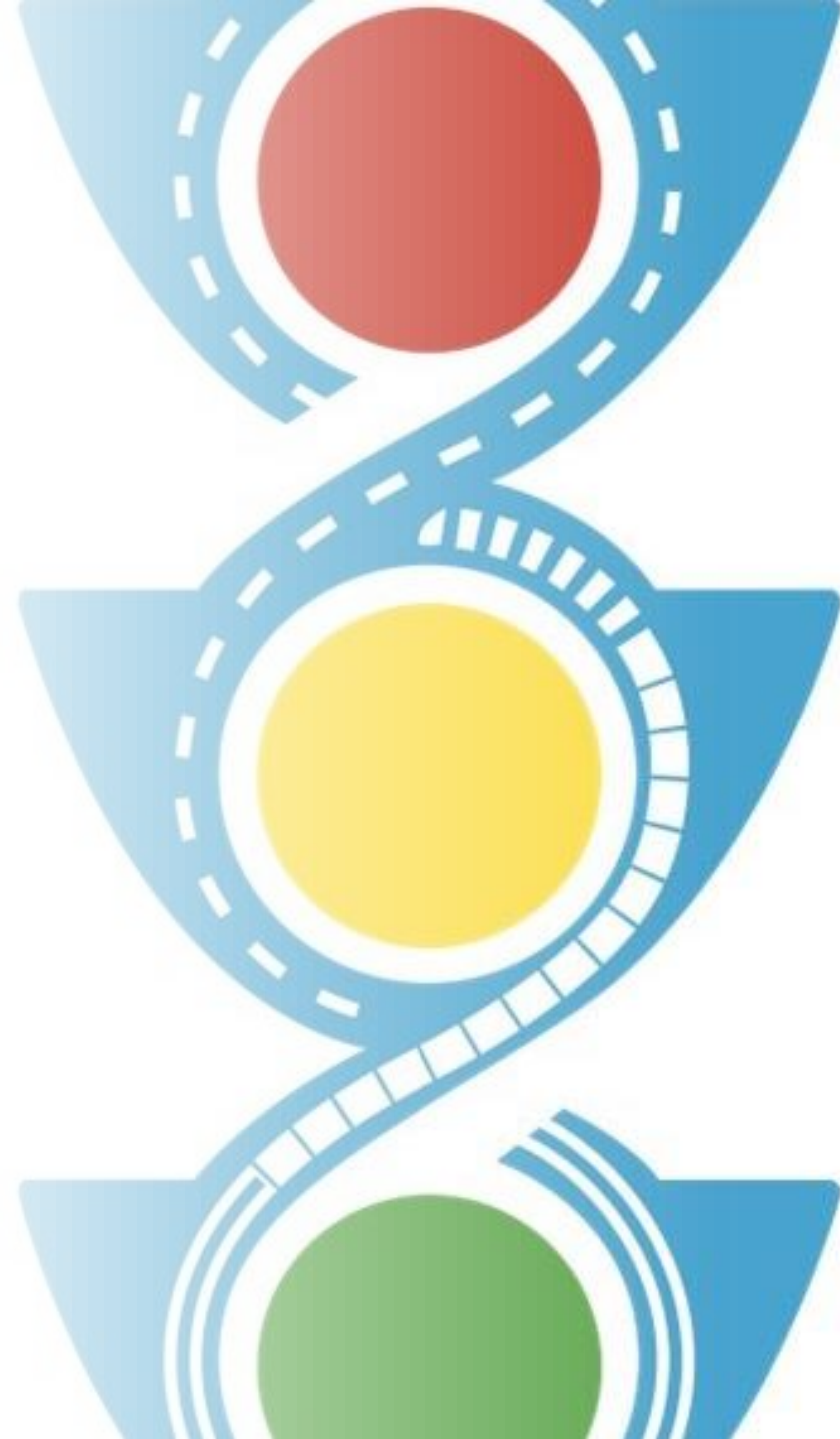
Next Steps:

1. CBE goal evaluation by OESBD
2. Review for conflicts (regulatory permits, jurisdiction, other)
3. Draft/execute agreements

Funding Requests Distribution



Welcome & Introduction
MAP Administration
Finance Manager
Kelton Harvey



Understanding your Adopted Broward County Budget

Fiscal Year 2026

Board of County Commissioners

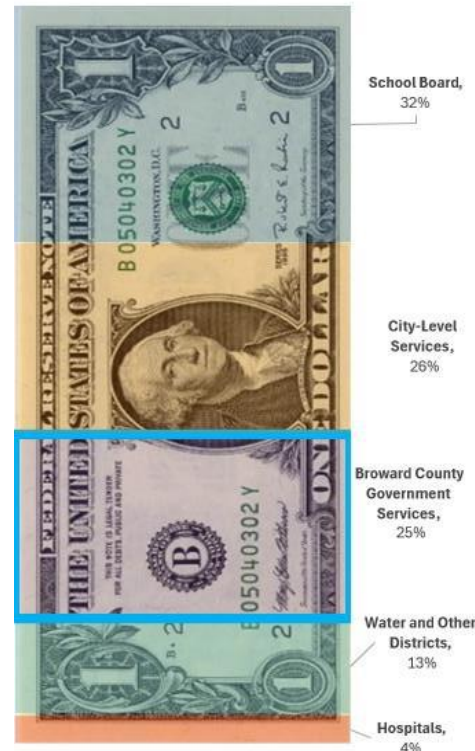
Nan H. Rich	District 1
Mark D. Bogen (Vice Mayor)	District 2
Michael Udine	District 3
Lamar P. Fisher	District 4
Steve Geller	District 5
Beam Furr (Mayor)	District 6
Alexandra P. Davis	District 7
Robert McKinzie	District 8
Hazelle P. Rogers	District 9



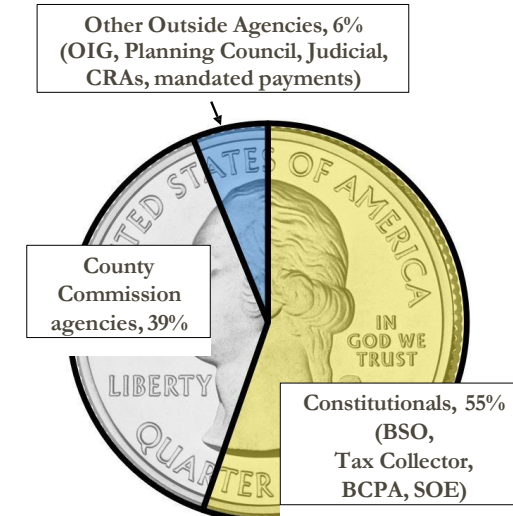
An equal opportunity employer and provider of services

Property Taxes – Broward County’s Share of Your Property Tax Bill

Approximately 25% or one-quarter of your property taxes support the county services provided county-wide. The remaining portions are distributed as follows: 32% to the school board; 26% to the city-level services; 13% to water and other special districts and 4% to public hospitals. (Shares based on FY25 tax levies).



FY26 Broward County Adopted General Fund Operating Budget*



*Does not include reserves.

Constitutionals: Broward Sheriff’s Office (\$833.9M), Tax Collector (\$80M), Property Appraiser (\$32.8M), Supervisor of Elections (\$31.1M), Clerk of Courts (\$0.80M), and Legislative Delegation (\$0.3M)

County Commission Agencies: Public Works Environmental Services (\$124.3M), Human Services (\$109M), Non-Departmental Transfers (\$102.6M), Libraries (\$90.1M), Finance and Admin Services (\$87.1M), Parks (\$59M), Non-Departmental (\$24.8M), County Attorney (\$20.1M), Regional Communications and Tech (\$16.3M), Medical Examiner (\$11.1M), Cultural (\$9.4M), OESBD (\$7.1M), Public Communications (\$7.1M), County Commission (\$6M), County Auditor (4.9M), County Administration (\$4.1M), Emergency Management (\$3.6M), OMB (\$3.3M), and Intergovernmental Affairs (\$2.5M)

Other Outside Agencies: Community Redev. Agencies (\$62M), Mandated Payments (\$27.5M), Inspector General (\$5M), Judicial (\$1.9M), and Planning Council (\$1.5M)

Key Elements of the Adopted Budget

The budget represents a fiscally responsible appropriation focused on the priorities of Broward County. The Board of County Commissioners held five budget workshops and two public hearings as part of the budget development process to review and receive public input and provide feedback on the budget.

- The Adopted Budget cut 159 positions from county agencies
- \$80M of county revenue is now withheld by the new elected Tax Collector and is not available to fund other county services
- County agency base budgets were reduced by \$20 million
- The Board reduced countywide millage rate to 5.6658, while maintaining a prudent level of reserves, while maintaining a “AAA” bond rating and with no General Obligation debt supported by property tax
- Funded the largest operating appropriations to public safety in the County’s history

Office of Management & Budget

Phone: 954-357-6345 or online at www.broward.org/budget

Total Adopted FY26 Broward County Budget

OPERATING BUDGET.....	\$5,445.9M
CAPITAL BUDGET.....	\$2,553.9M
DEBT SERVICE BUDGET.....	\$755M
TOTAL BUDGET.....	\$8,754.8M

Adopted FY26 Expenses

- General Operating Budget — Expenditures for ongoing programs such as the Sheriff’s Office, regional fire rescue specialized services, parks and libraries, human services programs and more.
- Capital Budget — Supports construction expenses for parks, libraries, drainage, road projects, judicial projects, and other projects excluding enterprise funds.
- Debt Service Budget — Includes long-term borrowing costs and revenue bond issues excluding enterprise funds.
- Enterprise Funds — These are Water and Wastewater, Aviation, Solid Waste, Port Everglades, and the Hotel Enterprise Operating Fund.

Adopted FY26 Revenues

- Property Taxes — The adopted County-wide tax levy is \$5.6658 per thousand of taxable value. The County levies other taxes in unincorporated areas and water control districts
- Fees and Charges — Many County services are fully, or partially, supported by user fees (non-property tax revenues). Charges include Enterprise Fund revenues and special assessments collected on the tax bill.
- Grants and payments from the State and Federal Governments.
- Sales Tax — The county receives one-half of one cent of the State’s six cent sales tax.
- Transportation Surtax — 1% sales tax for Transportation in Broward County.
- Fund Balances — Consists of money not spent in fiscal year 2025. These funds are typically used for capital projects and restricted reserves for debt service and cash flow reserve.
- Other — Includes interest income, bond proceeds, and miscellaneous revenues.

Examples of County Services Funded with Property Tax Dollars

- Regional law enforcement services
- Regional fire rescue services
- Consolidated E-911 dispatch
- Detention facilities
- County elections
- Human services and substance abuse programs and facilities
- Transit system
- Paratransit transportation
- Libraries
- Parks
- Combating mosquito-borne illnesses
- Shelter animals and promote adoption
- Cultural programs

Commonly Asked Questions

How much will an “average” residential tax bill increase? For FY26, the taxable assessed value for most homestead properties will be an increase of 2.9% (set by the Broward County Property Appraiser).

How do I compute my Broward County’s Share of my Property Tax bill? To compute your *county* taxes, you need to know your “taxable value.” For example, if your taxable value is \$265,741, multiply the number of 1,000s of taxable value by the Millage Rate of \$5.6658 per thousand: :

$$\begin{aligned} & \$5.6658 \text{ (millage rate)} \\ & \times 265.7 \text{ (taxable value in thousands)} \\ & = \mathbf{\$1,505} \text{ (county share of your property tax bill, which is roughly 25\% of the total tax bill).} \end{aligned}$$

Let's Take a Break
10 minutes

Setting 2026 Oversight Board Calendar



MAP Broward
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Setting 2026 Oversight Board Meeting Calendar

- The Independent Transportation Surtax Oversight Board ("Oversight Board") is created by the County Code of Ordinances, Title V, Section 31½-75. The Oversight Board is required to meet at least quarterly
 - Dates in **red** indicate County closure
 - Proposed Oversight Meeting Date ☐
 - Proposed Backup Meeting Date ☐

February 2026						
Sun	Mon	Tue	Wed	Thu	Fri	Sat
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28

Holidays and Observances: 14: Valentine's Day, 16: Presidents' Day

Setting 2026 Oversight Board Meeting Calendar

March 2026

Sun	Mon	Tue	Wed	Thu	Fri	Sat
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

Holidays and Observances: 17: St. Patrick's Day

- Dates in **red** indicate County closure
- Proposed Oversight Meeting Date ☐
- Proposed Backup Meeting Date ☐

Setting 2026 Oversight Board Meeting Calendar

April 2026						
Sun	Mon	Tue	Wed	Thu	Fri	Sat
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

Holidays and Observances: 1: Passover Eve, 2: Passover (first day),
 3: Good Friday (Many regions), 5: Easter Sunday, 6: Easter Monday, 9: Last Day of Passover

- Dates in **red** indicate County closure
- Proposed Backup Meeting Date ☐
- Proposed Oversight Meeting Date ☐

Setting 2026 Oversight Board Meeting Calendar

May 2026						
Sun	Mon	Tue	Wed	Thu	Fri	Sat
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

Holidays and Observances: 5: Cinco de Mayo, 10: Mother's Day, 25: Memorial Day

- Dates in **red** indicate County closure
- Proposed Backup Meeting Date
- Proposed Oversight Meeting Date

Setting 2026 Oversight Board Meeting Calendar

June 2026

Sun	Mon	Tue	Wed	Thu	Fri	Sat
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

Holidays and Observances: 14: Flag Day, 19: Juneteenth, 21: Father's Day

- Dates in **red** indicate County closure
- Proposed Backup Meeting Date ☐
- Proposed Oversight Meeting Date ☐

Setting 2026 Oversight Board Meeting Calendar

July 2026

Sun	Mon	Tue	Wed	Thu	Fri	Sat
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

Holidays and Observances: 3: 'Independence Day' day off, 4: Independence Day

- Dates in **red** indicate County closure
- Proposed Oversight Meeting Date ☐
- Proposed Backup Meeting Date ☐

Setting 2026 Oversight Board Meeting Calendar

August 2026

Sun	Mon	Tue	Wed	Thu	Fri	Sat
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

- Dates in **red** indicate County closure
- Proposed Oversight Meeting Date ☐
- Proposed Backup Meeting Date ☐

Setting 2026 Oversight Board Meeting Calendar

September 2026

Sun	Mon	Tue	Wed	Thu	Fri	Sat
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

Holidays and Observances: 7: Labor Day, 12: Rosh Hashana, 21: Yom Kippur

- Dates in **red** indicate County closure
- Proposed Backup Meeting Date ☐
- Proposed Oversight Meeting Date ☐

Setting 2026 Oversight Board Meeting Calendar

October 2026

Sun	Mon	Tue	Wed	Thu	Fri	Sat
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

- Dates in **red** indicate County closure
- Proposed Backup Meeting Date 
- Proposed Oversight Meeting Date 

Setting 2026 Oversight Board Meeting Calendar

November 2026						
Sun	Mon	Tue	Wed	Thu	Fri	Sat
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

Holidays and Observances: 3: Election Day, 11: Veterans Day, 26: Thanksgiving Day, 27: Day After Thanksgiving

- Dates in **red** indicate County closure
- Proposed Oversight Meeting Date ☐
- Proposed Backup Meeting Date ☐

Setting 2026 Oversight Board Meeting Calendar

December 2026

Sun	Mon	Tue	Wed	Thu	Fri	Sat
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

Holidays and Observances: 5: Chanukah/Hanukkah (first day), 12: Last Day of Chanukah, 24: Christmas Eve, 25: Christmas Day (All), 31: New Year's Eve

- Dates in **red** indicate County closure
- Proposed Backup Meeting Date ☐
- Proposed Oversight Meeting Date ☐

Setting 2026 Oversight Board Meeting Calendar

- **Proposed holds for additional meetings/special meetings**
 - Friday, March 27
 - Friday, September 25
 - Friday, December 11

Regular Agenda



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Action Item 1

Motion to Approve Minutes of the August 22, 2025, Oversight Board Meeting.

Action Item 2

Motion to Approve the City of Pembroke Pines' request to convert design phase funding in the amount of \$664,688 to construction phase funding awarded in a maximum not-to-exceed amount of \$3,766,562 (programmed in FY 2026) for municipal capital project PPIN-039

MCP Phase Conversion Request – Pembroke Pines

- The scope proposes building nearly 90,000 linear feet of new sidewalk in various locations citywide, increasing connectivity to Flamingo Road, Health Park, and Pines Villages
- The City of Pembroke Pines is requesting to convert their design phase funding (\$664,668) to construction phase funding for municipal capital project PPIN-039
- Current design phase funding of **\$664,688** includes:
 - \$531,750 – Programmed Design amount for FY2025
 - \$132,938 – Cycle 1 funding previously converted from a planning phase to a design phase (approved by Oversight Board on May 2, 2025)

Ranking	Project ID	Project Description	Approved Planning amount FY 2020	Programmed Design amount FY 2025	Programmed Construction amount FY 2026	Total
46	PPIN-039	Citywide Sidewalks	\$132,938	\$531,750	\$3,766,562	\$4,431,250

Action Item 3

Motion to Note for the Record Broward County Transportation Department's decision to deliver the City of Sunrise's municipal capital projects SUNR-075 & SUNR-061, and potentially reallocating \$1,110,000 in design phase funding and \$8,140,000 in construction phase funding to the Oakland Park Boulevard Bus Rapid Transit (BRT) Project, subject to additional negotiations and legal review

County Request to Deliver Municipal Project – Sunrise

- Broward County Transportation Department and the City of Sunrise request to incorporate the design and construction of a shared use path project (SUNR-075 & SUNR-061) into the Oakland Park Boulevard BRT project scope, allowing for more efficiencies in design and overall project delivery.
- Current MCP funding includes:
 - **\$8,140,000** – Programmed funding for construction
 - **\$1,110,000** – Cycle 1 funding for design

Action Item 4

Motion to Note for the Record adding surtax funding from existing County Public Works project (B108) cost savings in the amount of \$314,574.57 to act as leverage to a Shared Use Path Project along SR-7/US-441 to Riverland Woods Park and over the New River Canal (Project #s FM 429576-3 & FM 445673-1), MAP ID LS102)

FDOT Shared Use Path – SR- 7 / US- 441

- ✓ In 2023, the County requested FDOT to deliver a shared use path as part of a larger planned construction project in the area (South SR-7/US-441 near I-595/ Riverland Road).
- ✓ September 19th, 2023 - Board of County Commissioners [approved](#) \$608,779 for the project related to FM 429576-3-52-02 of the Constitutional Gas Tax Capital Fund to support an FDOT shared use path construction.
- ✓ Project bid for FM 429576-3 totaled \$923,354.57, creating shortfall of **\$314,576**.
- ✓ Per the Locally Funded Agreement, County is responsible for costs exceeding the initial County contribution.
- ✓ Existing Surtax funded bike lane project, B108, has cost savings sufficient to fund the current gap in FM 429576-3; offering Surtax as leverage to a Constitutional Gas Tax- funded and FDOT- funded project being delivered by FDOT.

FDOT Shared Use Path – SR- 7 / US- 441

- ✓ Surtax funding in an amount not-to-exceed \$314,576 will now act as leverage to two projects being delivered by FDOT, District 4 currently totaling \$7,271,470; of which \$974,251 is County Constitutional Gas Tax.
- ✓ With surtax funding added, the projects total approximately \$7.6 M (see Project Location Map)



Non-Agenda

Reports

- Chair
- Oversight Board Members
- Surtax General Counsel
- Oversight Board Coordinator

Adjourn October 24, 2025

Oversight Board Regular Meeting