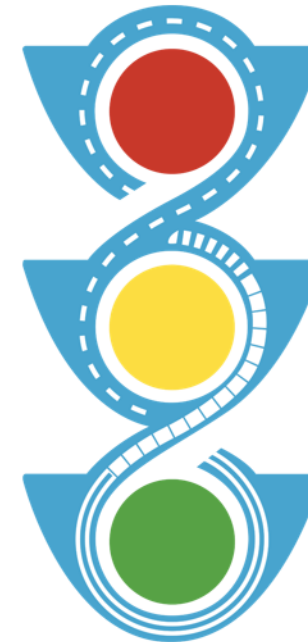


Independent Transportation Surtax Oversight Board Meeting

April 24, 2026



MAP Broward
Mobility Advancement Program
Brought to you by the
Penny For Transportation

Agenda Overview – Oversight Board Meeting

Call to Order, Public Comments, Roll Call

Welcome & Introduction – Tracy Kaplan, P.E., Oversight Board Member, Engineering or Construction Management Category

Regular Agenda

1. **Motion to Approve** Minutes of the February 6, 2026 Meeting of the Oversight Board
2. **Motion to Recommend Approval** of surtax funding for Climate Resiliency Projects, C02 and C09 drainage studies and predesign (PWESD)
3. **Motion to Note for the Record** FY 2025 Financial Audit of the Surtax Fund
4. **Motion to Note for the Record** additional State funding in the amount of \$9.46M for the Automated People Mover Circulator (BCAD)
5. **Motion to Note for the Record** surtax funding to act as match in the amount of \$5.12M for Low or No Emissions Grant (BCT)
6. **Motion to Note for the Record** surtax funding to act as match in the amount of \$5.1M for BUILD Grant (BCT)

Presentations

- I. **Broward County Transportation Department Updates**
- II. **Office of Economic & Small Business Development Quarterly Updates**
- III. **Public Works & Environmental Services Department Surtax Program Updates**
- IV. **State and Federal Legislative & Funding Updates**
- V. **Bicycle and Pedestrian Project Visualization Proof-of-Concept**
- VI. **Internal Dashboard Review: Programmatic and Financial Data Tracking**
- VII. **Municipal Surtax Program Update**

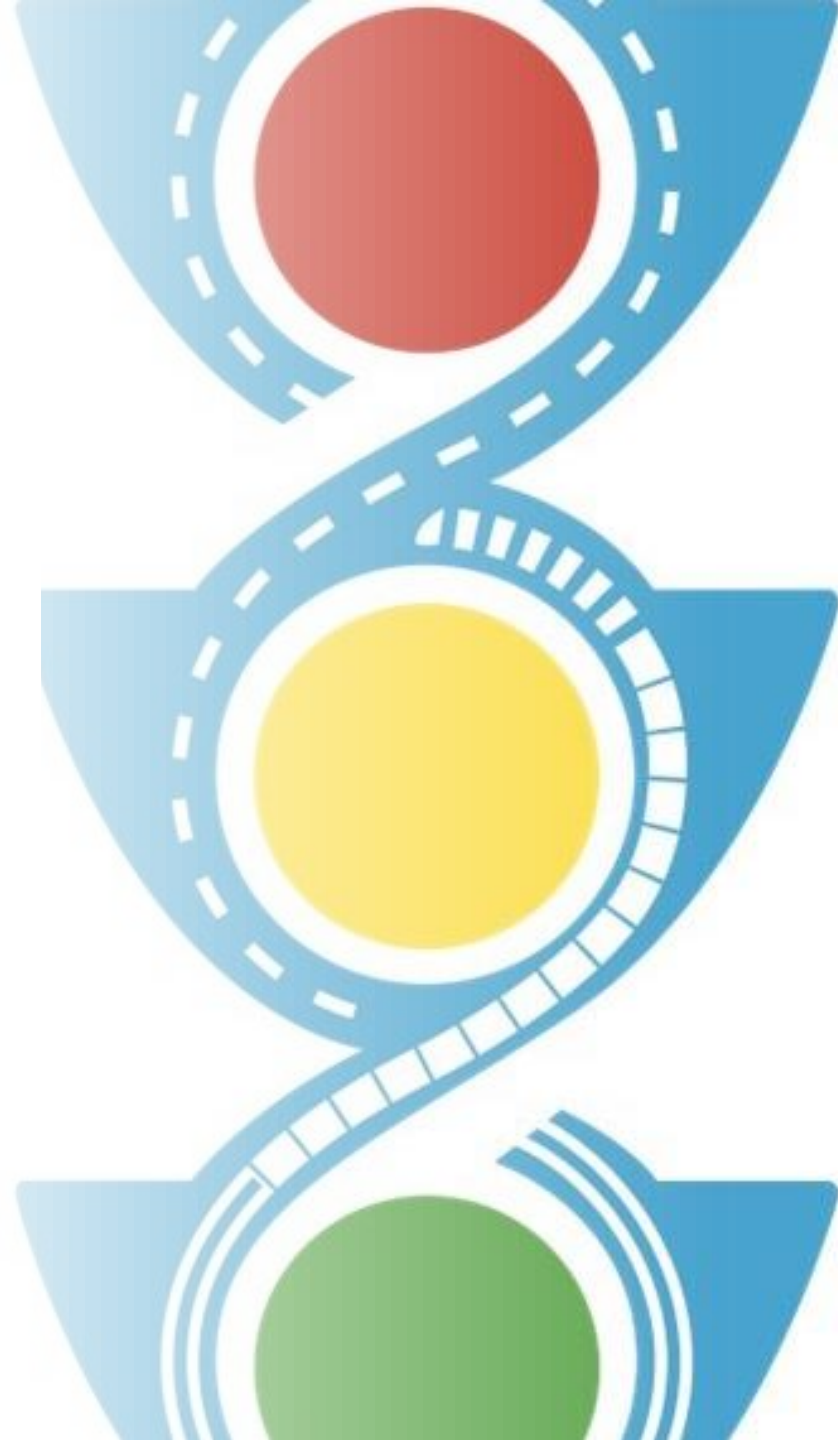
Member Reports, Board Coordinator & General Counsel Comments

Adjourn April 24, 2026 Transportation Surtax Oversight Board Meeting

Welcome & Introduction

Tracy Kaplan, P.E.

*Newly Appointed Oversight Board Member,
Engineering or Construction
Management Category*



Regular Agenda



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Action Item 1

Motion to Approve Minutes of the February 6, 2026,
Oversight Board Meeting

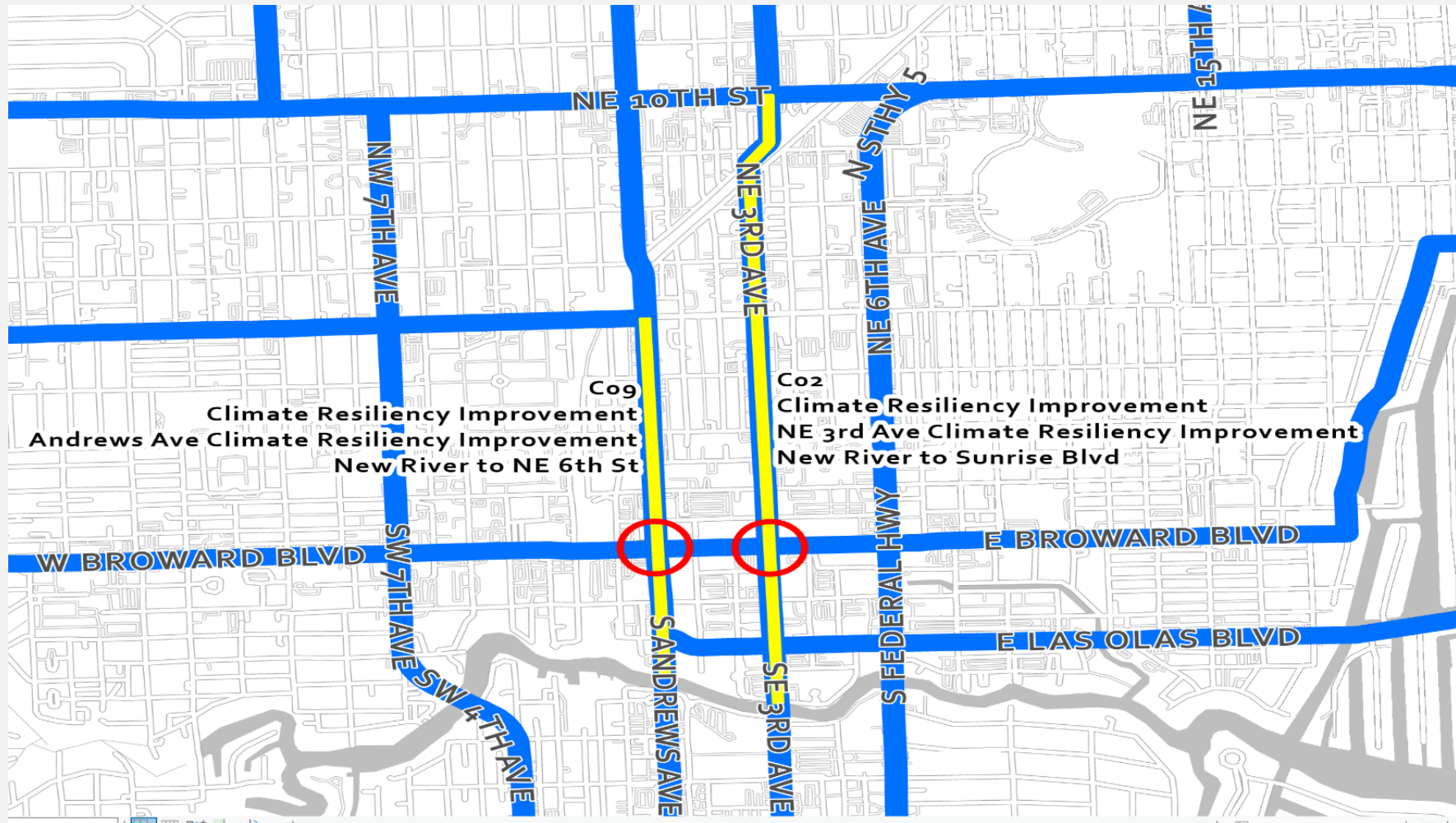
Action Item 2

Motion to Recommend Approval of surtax funding in the amount of \$500,000 within the County's Second Budget Amendment for FY 2026 for two (2) new Climate Resiliency Projects, MAP ID C02 and C09 (\$250,000 each for drainage studies and predesign), to be led and delivered by the County's Public Works and Environmental Services Department

C02 – NW 3rd Ave and C09 - Andrews Ave

- Both new projects are planned for implementation (design and construction) later in the program
- Portions of both roads have experienced significant flooding in recent storms

C02 – NW 3rd Ave and C09 - Andrews Ave

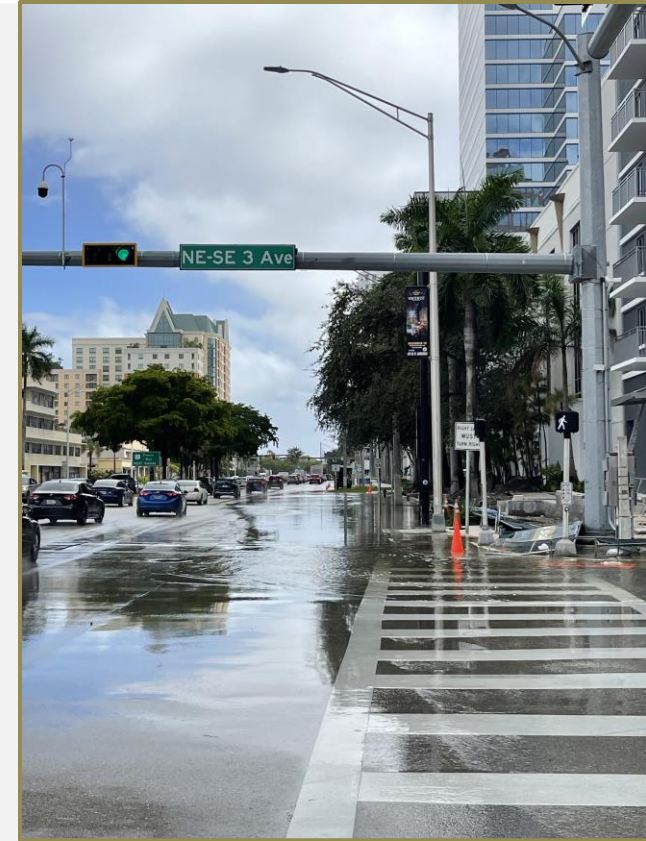
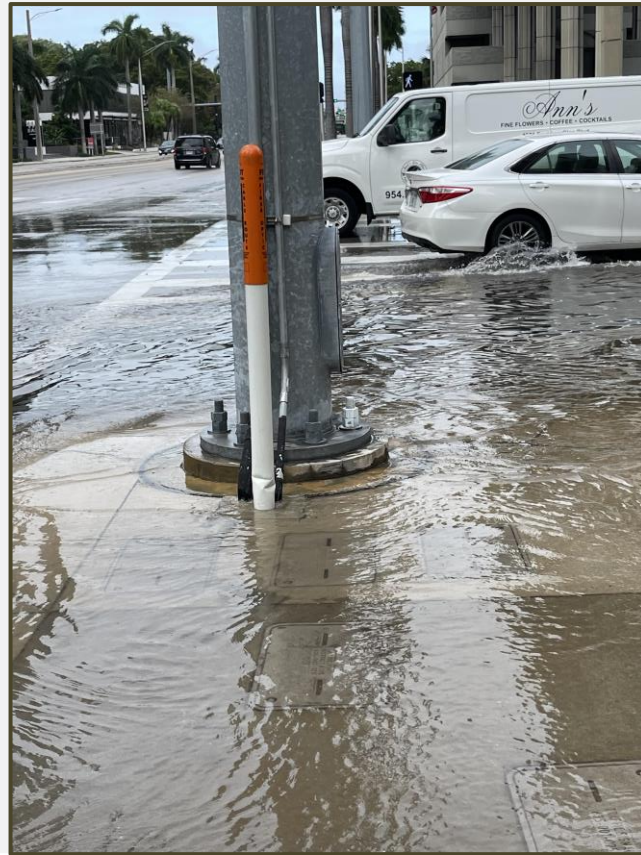


Rainfall Event on April 12, 2023

LINK TO TWITTER VIDEO: <https://twitter.com/i/status/1646355949152620544>



Recent Flooding Events



Multi-Agency Effort Underway for Comprehensive Solution

- FDOT study for Broward Boulevard is underway.
- City of Ft. Lauderdale is modelling drainage of city roads in the vicinity.
- Approval of funding will enable Broward County to study two major intersections for inclusion in multi-agency solution. It will also facilitate faster implementation of these two projects in the future.

Action Item 3

Motion to Note for the Record FY 2025 Financial Audit of the Surtax Fund

FY 2025 Audit of the Surtax Fund

FY 2025 Surtax Fund Audit Report Presented by RSM

Action Item 4

Motion to Note for the Record additional surtax funding in the amount of \$9.46M from previously approved and appropriated surtax budget, as Broward County Aviation Department's local match contribution for a Public Grant Agreement with Florida Department of Transportation to fund the Automated People Mover project for additional State funding of \$9.46M

Action Item 5

Motion to Note for the Record surtax funding in the amount of \$5.12M from previously approved and appropriated budget, as Broward County Transportation Department's local match contribution for a Low or No Emissions Grant application (a competitive grant program within the Federal Transit Administration) for purchases of transit vehicles

Action Item 6

Motion to Note for the Record surtax funding in the amount of \$5.1M from previously approved and appropriated budget as Broward County Transportation Department's local match contribution for a federal BUILD Grant application (a competitive grant program of US Department of Transportation) to fund improvements at the Copans Operations and Maintenance Facility.

Broward County Transportation Department Update

*Coree Cuff Lonergan,
CEO/General Manager*



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Since We Last Met



TransitFORWARD 2040

- Town Hall Meeting



Florida Triple Crown Rodeo in Orlando

- Bus Maintenance Team won 2nd Place
 - Heading to the International competition in Salt Lake City
- Bus Operator came in 8th place



BCT Nominated for the 2026 ACT Expo Leading Public Fleet Award



Employee Spotlight

Tina Ortiz Nunez | Customer Relations Supervisor

On her morning commute, Tina came upon a multivehicle crash involving an 18-wheeler, an SUV, and an overturned sedan. The sedan's driver was trapped inside. Courageously, Tina broke the window to reach the trapped driver and assist him to safety. Her actions exemplify the spirit of service that strengthens our community every day.



Fiscal Year 2025 Low or No Emissions Grants Awarded

Funds were awarded for:

»»» **Federal Share**
20.4 Million

»»» **Local Share**
\$5.1 Million

- Purchase of approximately 19 low-emission replacement buses.
- The \$5.1 million match will cover four buses and their spare parts.
- Spare Parts
- Workforce Development Training



Fiscal Year 2026 Application Submitted

Better Utilizing Investments to Leverage Development (BUILD) Grant (Application submitted)



**Federal Share
20.6 Million**



**Local Share
\$5.1 Million**

**Funds requested to build
the following:**

Integrated Control Center and Workforce
Development Training Facility at the Copans
Operations and Maintenance Facility.

BCT's Collaboration Meeting Update



Coordination meetings between

- The three counties:
 - Broward, Miami-Dade and Palm Tran
- FDOT
- SFRTA
- Brightline



Broward County Transit



Palm Tran



Miami-Dade Transit



Tri-Rail

Status of State Funding Post-legislative Session



Budget Process update



Public Transit in Current Budget Proposals

- Intermodal Development Grants
- Public Transit Development/Grant (not including Florida Rail Enterprise)
- Rail Development Grants (not including Florida Rail Enterprise)
- Transportation Disadvantaged



Tax Package Proposals that could Impact Surtax Collections

Thank you

Coree Cuff Lonergan
BCT General Manager



FOLLOW US





**MAP Broward Oversight Board
OESBD Update
April 24th, 2026**





Maribel Feliciano

Director, Broward County Office of Economic
and Small Business Development

mfeliciano@broward.org

954-357-6400 | Broward.org/EconDev

115 S. Andrews Ave. #A680 | Fort Lauderdale, FL | 33301



MAP Broward Small Business Highlights

CBE Projects Reviewed as of 12/31/2025

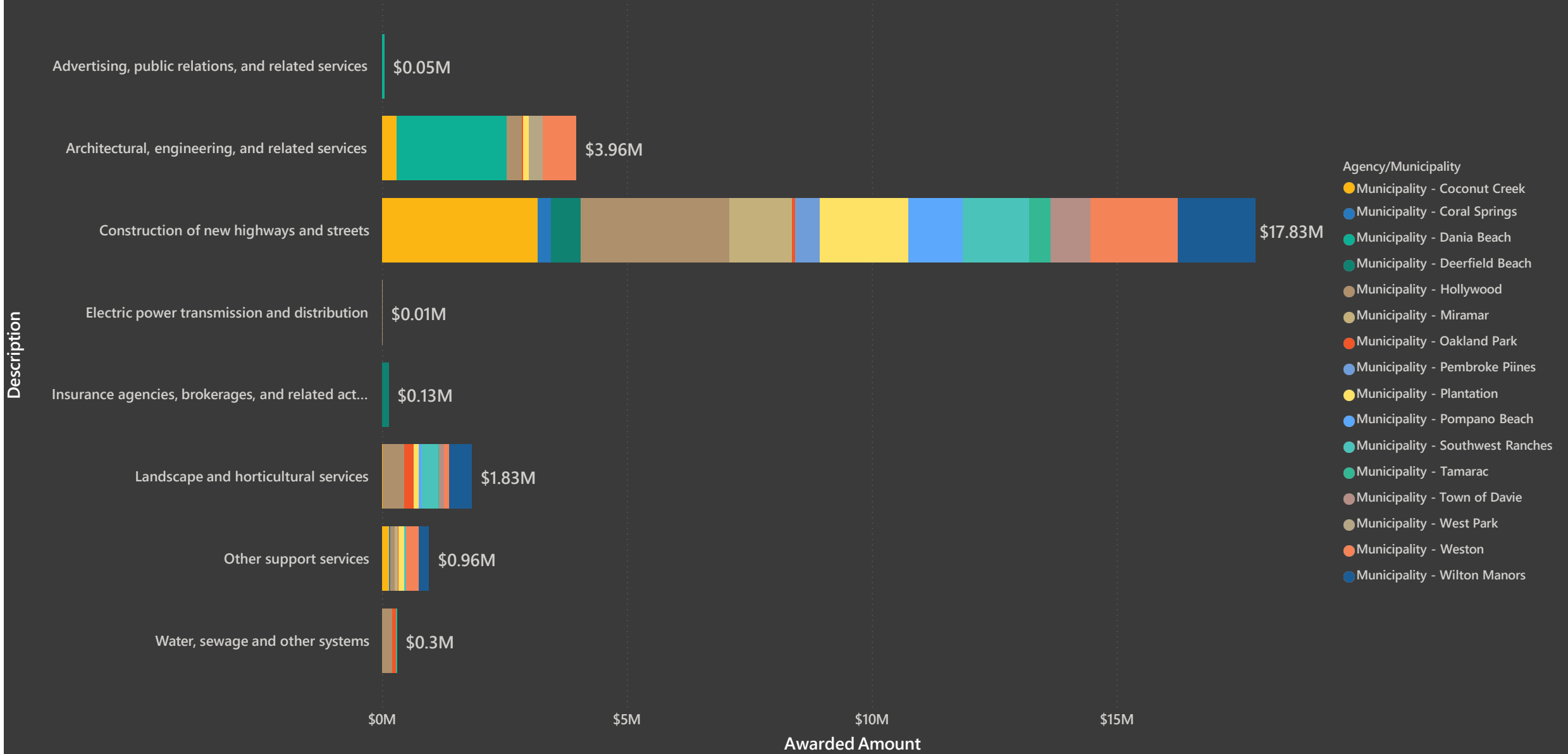
County Projects Reviewed*	Municipal Projects Reviewed*
118 Projects	172 Projects
\$1,087,206,145 Total Estimate of Projects	\$504,380,783 Total Estimate of Projects
29% Average CBE Project Goal	33% Average CBE Project Goal
\$549 M – Total CBE Projected Amount	

MAP Broward Small Business Highlights

Projects Awarded as of 12/31/2025

Project Highlights	County	Municipal	Total
Projected Amount to CBE Firms	\$171,212,682	\$34,383,797	\$205,596,479
Awarded to Contractors	69	58	127
Total Amount Awarded	\$532,375,224	\$90,931,256	\$623,306,480
Average CBE Commitment	38%	39%	39%
Total Dollars Paid to Prime	\$227,216,557	\$77,999,985	\$305,216,542

Closed Projects - Awarded Amount by Municipality and NAICS Codes



CLOSED PROJECTS - MAP Quarterly Report Q4 2025

\$29,165,253.80

Awarded Amount

\$29,115,595.81

Paid to Primes

\$11,930,644.08

Projected for CBEs

\$13,320,753.83

Paid to CBEs

112%

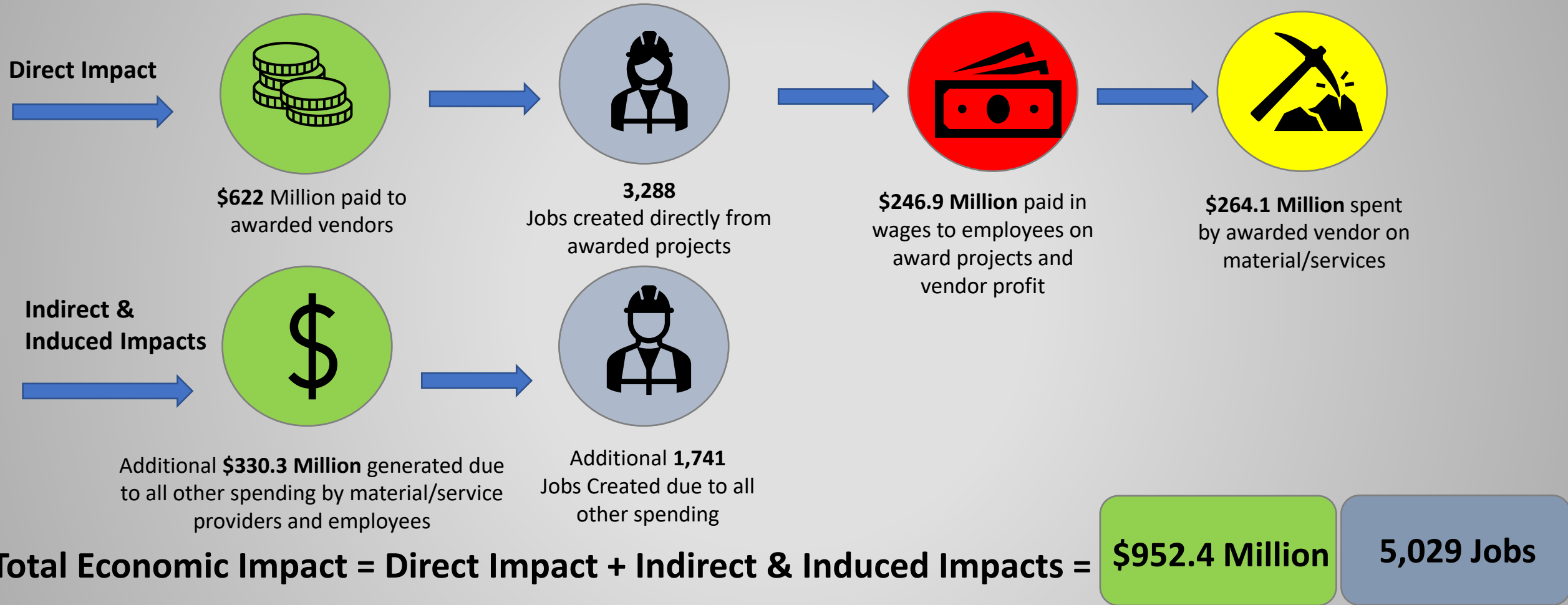
% Paid of Projected

Agency/Municipality	Commitment	Attainment	Goal	Attainment Status	# of Projects	18 # of Agencies/Municipalities
Broward County - Public Works - Highway & Bridge Maintenance	36.10%	40.80%	32.00%	Exceeded	1	
Municipality - Coconut Creek	30.00%	33.50%	30.00%	Exceeded	1	
Municipality - Coconut Creek	40.00%	42.80%	40.00%	Exceeded	1	
Municipality - Coral Springs	61.00%	100.00%	40.00%	Exceeded	1	
Municipality - Dania Beach	50.00%	100.00%	35.00%	Exceeded	1	
Municipality - Deerfield Beach	35.50%	100.00%	35.50%	Exceeded	1	
Municipality - Hollywood	30.00%	32.14%	30.00%	Exceeded	1	
Municipality - Hollywood	30.00%	34.10%	30.00%	Exceeded	1	
Municipality - Hollywood	30.00%	41.00%	30.00%	Exceeded	1	
Municipality - Hollywood	30.00%	47.00%	30.00%	Exceeded	1	
Municipality - Hollywood	30.00%	100.00%	30.00%	Exceeded	1	
Municipality - Miramar	40.00%	40.15%	40.00%	Exceeded	1	
Municipality - Pembroke Pines	13.00%	30.00%	13.00%	Exceeded	1	
Municipality - Plantation	6.00%	8.90%	30.00%	Exceeded	1	
Municipality - Southwest Ranches	35.00%	100.00%	35.00%	Exceeded	1	
Municipality - Southwest Ranches	40.00%	43.00%	40.00%	Exceeded	1	
Municipality - Tamarac	61.50%	62.50%	40.00%	Exceeded	1	
Municipality - Town of Davie	40.01%	54.00%	40.00%	Exceeded	1	
Municipality - West Park	30.00%	33.00%	30.00%	Exceeded	1	
Municipality - Weston	30.69%	33.50%	30.00%	Exceeded	1	
Municipality - Weston	40.00%	42.00%	40.00%	Exceeded	1	
Municipality - Weston	83.00%	100.00%	35.00%	Exceeded	1	
Municipality - Weston	85.00%	89.00%	35.00%	Exceeded	1	
Public Works - Construction Management	33.50%	35.00%	30.00%	Exceeded	1	
Municipality - Pompano Beach	35.00%	35.00%	35.00%	Met	1	
Municipality - Wilton Manors	40.00%	40.00%	40.00%	Met	2	
Municipality - Oakland Park	30.00%	0.00%	30.00%	Did Not Meet	1	
Municipality - Wilton Manors	40.00%	24.50%	35.00%	Did Not Meet	1	

CLOSED PROJECTS - MAP Quarterly Report Q4 2025

	\$29,165,253.80 Awarded Amount	\$29,115,595.81 Paid to Primes	\$11,930,644.08 Projected for CBEs	\$13,320,753.83 Paid to CBEs	112% % Paid of Projected			
Project Name				Agency/Municipality	Commitment	Attainment	Goal	Attainment Status
Consulting Services for Lighting and Sidewalk Improvements - CLOSED				Broward County - Public Works - Highway & Bridge Maintenance	36.10%	40.80%	32.00%	Exceeded
Sample Road Shared Use Path Improvements - COMPLETED				Municipality - Coconut Creek	30.00%	33.50%	30.00%	Exceeded
Comprehensive Street Improvement - Phase II - COMPLETED				Municipality - Coconut Creek	40.00%	42.80%	40.00%	Exceeded
16th Ave to 19th Ave University Drive Alleyway Improvements & Wiles Road Alleyway Improvements - from Woodside Dr. to NW 45th St9 - CLOSED				Municipality - Coral Springs	61.00%	100.00%	40.00%	Exceeded
SW 43 Terrace Drainage Project - COMPLETED				Municipality - Dania Beach	50.00%	100.00%	35.00%	Exceeded
SE 13th Avenue Over Tern Waterway Bridge Repairs - CLOSED				Municipality - Deerfield Beach	35.50%	100.00%	35.50%	Exceeded
HOLL-035 Hollywood Blvd. - CLOSED				Municipality - Hollywood	30.00%	32.14%	30.00%	Exceeded
North 58th Avenue BC-HLYWD-FY2020-0002 - CLOSED				Municipality - Hollywood	30.00%	34.10%	30.00%	Exceeded
Multiple Streets BC-HLYWD-FY2020-00001 - CLOSED				Municipality - Hollywood	30.00%	41.00%	30.00%	Exceeded
Liberty Street - CLOSED				Municipality - Hollywood	30.00%	47.00%	30.00%	Exceeded
Milling, Paving, Resurfacing, and Sidewalk Repairs in District 3 and 4 (CEI) - CLOSED				Municipality - Hollywood	30.00%	100.00%	30.00%	Exceeded
BC-MIRAM-FY2020-00001 - Milling and resurfacing, drainage apron installation and sidewalk ADA upgrades - COMPLETED				Municipality - Miramar	40.00%	40.15%	40.00%	Exceeded
Johnson Street and NW 202nd Avenue Rehabilitation and Resurfacing - COMPLETED				Municipality - Pembroke Pines	13.00%	30.00%	13.00%	Exceeded
Asphalt Roadway Resurfacing - CLOSED				Municipality - Plantation	6.00%	8.90%	30.00%	Exceeded
P-19-21 Bay Drive Stormwater Improvements - COMPLETED				Municipality - Pompano Beach	35.00%	35.00%	35.00%	Met
TSDOR SW 196th Ave to SW 202nd Ave - CLOSED				Municipality - Southwest Ranches	35.00%	100.00%	35.00%	Exceeded
TSDOR SW 128th Avenue to Holatee Trail - CLOSED				Municipality - Southwest Ranches	40.00%	43.00%	40.00%	Exceeded
NW 70th AVE Traffic Calming (TAMA-003) - CLOSED				Municipality - Tamarac	61.50%	62.50%	40.00%	Exceeded
College Avenue Phase II Roadway Improvements - CLOSED				Municipality - Town of Davie	40.01%	54.00%	40.00%	Exceeded
Professional Civil Engineering Design Services for the SW 48th Avenue Complete Street Improvement - CLOSED				Municipality - West Park	30.00%	33.00%	30.00%	Exceeded
Weston Road Corridor Improvements (Installation of bike and pedestrian facilities on Weston Road) - COMPLETED				Municipality - Weston	30.69%	33.50%	30.00%	Exceeded
West 224 - Intersection Improvements at Royal Palm Blvd. & Weston Rd. - CLOSED				Municipality - Weston	40.00%	42.00%	40.00%	Exceeded
West 308 - Lakeview Drive Sidewalk Improvement for Safe School Route - CLOSED				Municipality - Weston	83.00%	100.00%	35.00%	Exceeded
BC-WESTON-FY2020-00001 - Roadway Drainage System Repairs - CLOSED				Municipality - Weston	85.00%	89.00%	35.00%	Exceeded
Resurfacing Zone 1 BC-WMANORS-FY2020-00001 - COMPLETED				Municipality - Wilton Manors	40.00%	40.00%	40.00%	Met
Resurfacing Zone 2 BC-WMANORS-FY2020-00002 - COMPLETED				Municipality - Wilton Manors	40.00%	40.00%	40.00%	Met
GC West – MAP/Surtax Oversight Board Interior Improvements - CLOSED				Public Works - Construction Management	33.50%	35.00%	30.00%	Exceeded
SR 816 (Oakland Park Boulevard) Phase II - Median Landscape (Oakland Park) - Surtax - CLOSED				Municipality - Oakland Park	30.00%	0.00%	30.00%	Did Not Meet
NE 15th Avenue and NE 24th Street Improvements WILT-012 - CLOSED				Municipality - Wilton Manors	40.00%	24.50%	35.00%	Did Not Meet

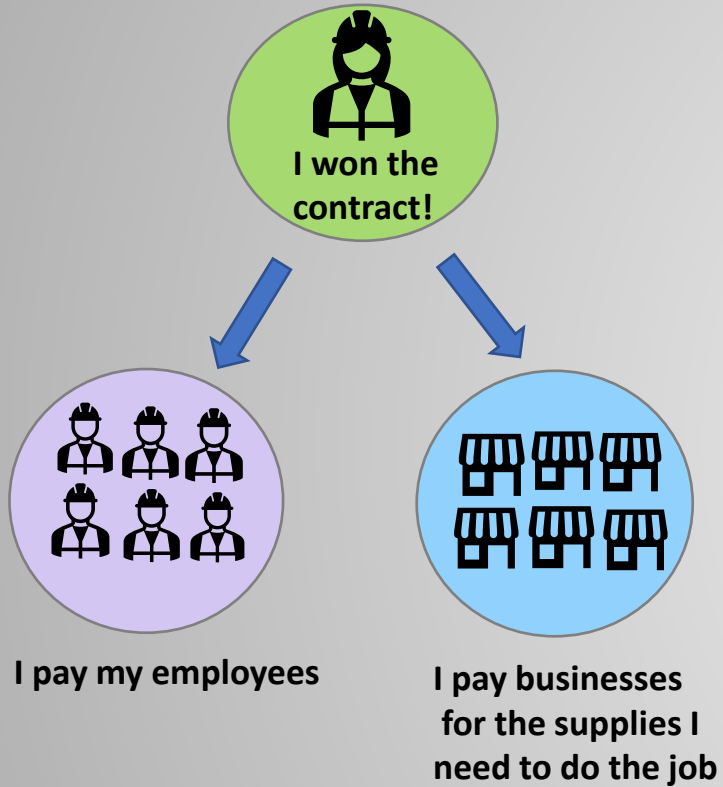
*Projected Economic Impact for 127 Awarded Projects



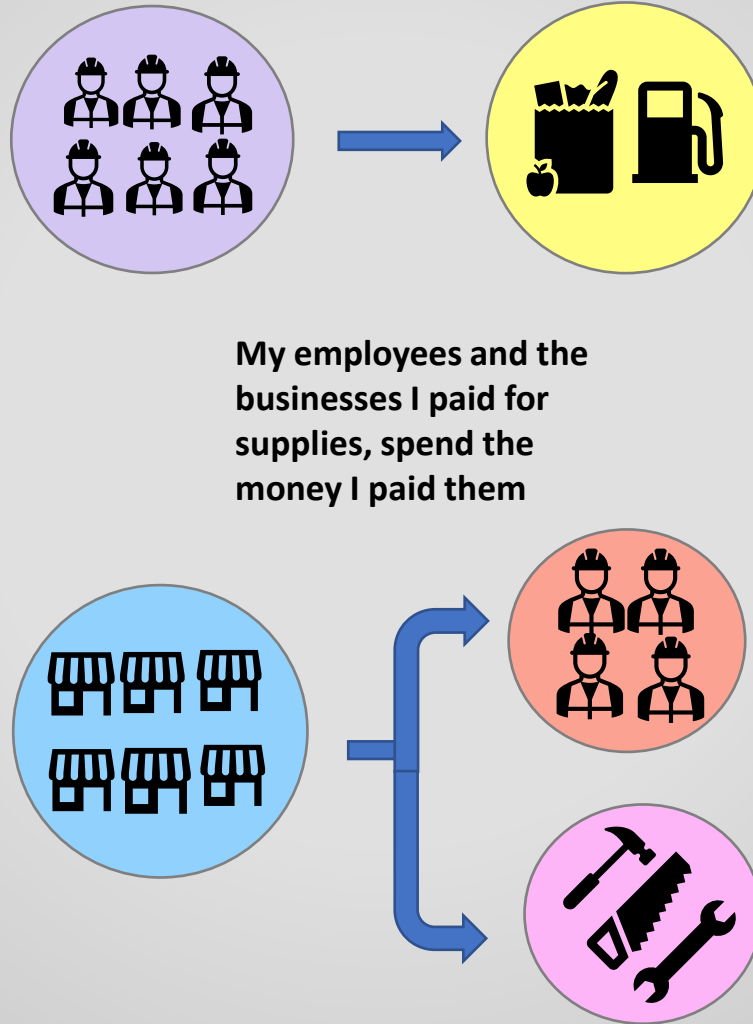
* All values listed are projections based on the scope of work and awarded amount for each project. The overall economic impact is determined throughout the life of a project.

Economic Impact Definitions

Direct Impact



Indirect Impact



Induced Impact





Thank you!



Broward County Public Works & Environmental Services Update

Tony Hui, Deputy Director
Richard Tornese, Director, Highway
Construction & Engineering Division



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SHERIDAN STREET ROADWAY IMPROVEMENTS

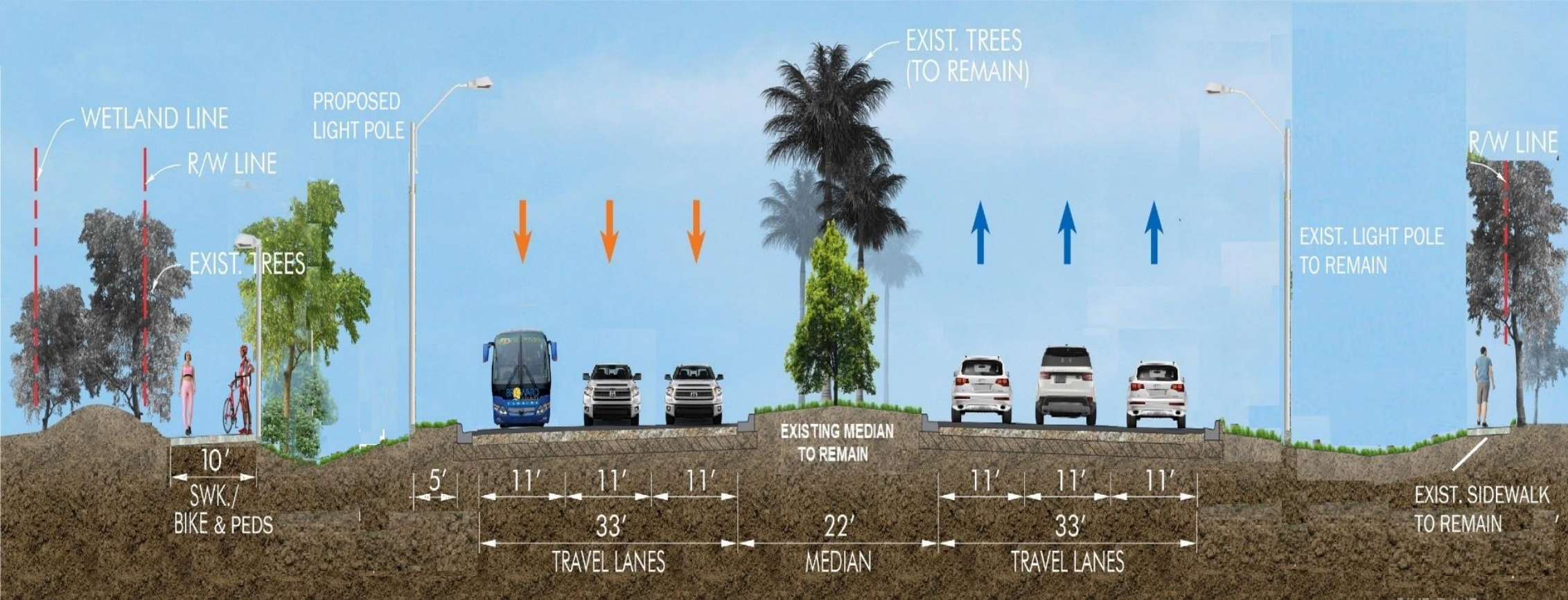
FROM WEST OF 148TH AVE TO
EAST OF FLAMINGO ROAD



SURTAX FUNDED PROJECT LOCATION

The project is located in the Cities of
Pembroke Pines and Cooper City, and
Towns of Davie and Southwest Ranches.





- Widen Sheridan street from 4-lanes to 6-lane divided roadway.
- Install new drainage system
- Mill and resurface existing road to re-align with proposed lanes and extend service life
- Install 10' wide sidewalk on the north side
- Replace existing span-wire with mast-arm signal and install count-down PED crossings



- Preserve existing median, landscaping and irrigation system
- Install new LED/pedestrian lighting
- Install new signing and pavement marking
- Install new bus pad
- Install new PED Ramps and ADA improvements

Project Has Benefited From Extensive Public Participation and Comments

Public Information Meetings

- Does traffic data support road widening?
- Other concerns included below

Official Correspondences from Pembroke Falls Homeowner Association

- 6 concerns

Other Agencies

- Sidewalk/multi-use path on north side not needed

Traffic Data Supports Widening to 6 Lanes

- Broward MPO data – traffic > road capacity for years
- Expansion included in the Broward MPO's Transportation Improvement Program since 2016
- Included in the 30-year Surtax Capital Plan approved in November 2018

TRAFFIC COUNTS CONFIRM EXISTING AND FUTURE CONGESTION



Detailed traffic data reviewed by technical members of Pembroke Falls HOA Board

Traffic Data Supports Widening to 6 Lanes

Peak Period	Travel Direction	Travel Time Improvement	
		%	(minutes)
Morning (6 am to 9 am)	Eastbound	17%	(6.9 → 5.7 minutes)
	Westbound	41%	(8.8 → 5.2 minutes)
Afternoon (4 pm to 7 pm)	Eastbound	58%	(14.9 → 6.3 minutes)
	Westbound	38%	(8.7 → 5.7 minutes)

Based on US Department of Transportation, travel time improvement results in monetary savings of \$1.5 M/year.

Six Concerns Raised by Pembroke Falls Homeowner Association

1. Light Spill into Residential Properties
2. Increase in Noise Levels
3. Speeding Concerns and Traffic Safety Risks
4. Access Challenges
5. Air Quality Impacts
6. Construction Impacts

HOA-1. Light Spill into Residential Properties

- *The County is not proposing additional pedestrian or roadway lighting along the south side of Sheridan Street*
- *The existing lighting system on the south side will remain in place and will not be moved closer to Pembroke Falls residences*
- *To further minimize the impact of the existing lighting, they will be upgraded to LED luminaires and equipped with new shielding to reduce light spillage to the south*

HOA-2. Increase In Noise Levels

According to noise study, the traffic noise levels for the widening of Sheridan Street with the 45 MPH speed limit with the projected car and truck volumes show a minimal noise level increase; this rise in noise level is barely detectable by the human ear

Broward County is proposing to install a significant amount of landscaping including mature trees along the south side

In addition, traffic noise levels are expected to decrease due to the new, smoother pavement which will generate less traffic noise than the currently aged

HOA-3. Speeding Concerns and Traffic Safety Risks

- *Curb and gutter will be installed on the outside lane in both directions of the project to help redirect errant vehicles from roadway departures and provides added protection for pedestrians and homes along the south side of Sheridan Street.*
- *Traffic calming measures such as changing curvatures of the road, different surface treatment, radar speed feedback signs, updated signing and markings along the corridor.*

HOA-4. Access Challenges

- ▶ *Intersection of NW 136 Ave and Sheridan Street will be modified to improve traffic flow*
- ▶ *Improvements include adding second northbound left-turn lane, increasing left and right-turn storage lengths, and adjusting signal timing*

HOA-5. Air Quality Impacts

- *The proposed project will reduce the vehicles idle time and improve air quality by reducing the level of emissions and particulate matter expelled by vehicles*
- *We estimated that widening this section of Sheridan Street will reduce vehicle emissions by 30% when compared to the existing condition. The percentage of reduction is based on the U.S. Environmental Protection Agency's (EPA) Motor Vehicle Emission Simulator (MOVES), an emission modeling system that estimates emissions for mobile sources at the national, county, and project levels for criteria air pollutants, greenhouse gases, and air toxics*

HOA-6. Construction Impacts

Broward County will diligently work with our contractor to limit short-term construction impacts on Pembroke Falls community. Our team will be available throughout the duration to provide updates, address any concerns by the public, and to ensure the project is safe, construction stays on schedule, and is the least impactful to the community and traveling public.

Sidewalk/Multi-use path on North Side Not Needed

Shared Use Path - Per BC Ordinance 5-192 and to increase continuity from Greenway along Flamingo

Trafficways. A minimum five (5) foot wide sidewalk shall be constructed on both sides of all trafficways, except expressways and limited access highways.

New path will provide connectivity to both east and west sides.

Current Status

- Design currently in progress
- Several meetings have been already held with Pembroke Falls HOA Board and will continue through duration of project
- Expected design completion - end of 2026
- Estimated construction start - summer of 2027

Discussion?

Q&A?

Lunch Break



Legislative Update

State, Federal, and Appropriations

Stuart Rimland

Legislative Counsel, Office of Intergovernmental Affairs
Broward County

Florida Budget Update

- Proposed State Budgets
 - House - \$113.6B, Senate - \$115.1B
 - 2025-2026 (115.1B)
- Budget Disagreements Persist
- Session Adjourned Sine Die Without Budget
- June 30 Deadline

Property Taxes

- House passed HJR 203 Elimination of Non-school Property for Homesteads – PASSED HOUSE ONLY
- Reduce County General Fund revenues by an estimated \$624,800,000
- Governor has not released a proposal
- No property taxes special session called yet

Federal Update

- FY 2026 Budget Bills
 - 11 of 12 Budget Bills Signed
 - Ongoing DHS Shutdown
 - Republicans Signaling inclusion in Reconciliation Bill
- FY 2027 Budget
 - Appropriations Committee markups through end of June
 - Transportation, Housing and Urban Development, May 21 - subcommittee markup; June 4 – full committee markup

Expiration of the Bipartisan Infrastructure Law

- Surface transportation programs expire September 30, 2026
- BIL was a roughly \$1.2 trillion, 5- year law passed in November 2021
 - ~\$650 billion was for surface transportation authorization
 - ~\$550 billion was spending for transportation and other programs
- Surface Reauthorization enactment unlikely before election.
- Most likely short-term extension of the BIL past its September 30 expiration, kicking full reauthorization into 2027.

Capital Investment Grants

- CIG program is FTA's primary mechanism for funding new fixed-guideway transit capital projects – heavy rail, commuter rail, light rail, streetcars, and bus rapid transit.
- Projects compete for funding through a multi-year process.
- Broward Commuter Rail South will compete for CIG funds.
- CIG Funding threat
 - The President's FY 2027 budget proposes to cut CIG from roughly \$3.3 billion to \$1.2 billion – a near-50% reduction. In FY25, CIG funding was even higher, \$3.8 billion.
 - Administration may demand more match funding and slow Full Funding Grant Agreements (FFGAs).
 - The Administration has historically been skeptical of urban transit investment, characterizing it as costly and poorly managed.

DOT Budget Request

- The White House released its FY 2027 budget request on April 3, 2026.
- Top-line DOT request: \$26.6 billion in discretionary budget authority (6.2% increase over FY 2026)
 - Large increase in highway and freight spending, while transit and rail face steep cuts.
- Key increases – highway/freight priorities
 - \$770 million for the INFRA (Nationally Significant Multimodal Freight & Highway Projects) program
 - \$714 million to repair or replace highway bridges in disrepair
- Key cuts – transit and other programs:
 - Capital Investment Grants (CIG) as previously mentioned
 - Build Grants (formerly RAISE) eliminated.
- Senate Appropriations Committee Democrats have sharply criticized the proposal for significant decrease to federal transportation investment levels.

Copans Control Center

- Submitted to Rep. Moskowitz as community project funding request.
- Integrated Control Center within the existing West Copans Operations and Maintenance project site
- Will serve existing and planned future modes of transportation.
- Central hub for monitoring, dispatching, and managing transit services across the region.
 - Auxiliary emergency operations center (EOC) facility during emergencies with customer service component

Questions?



Bicycle and Pedestrian Project Visualization Proof- of-Concept



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Internal Dashboard: Programmatic and Financial Data Tracking



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Municipal Surtax Program Updates



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FY2026 Formula-Based Funding & Grant Match Program (GMP) (ongoing, information as of April 2026)

- \$13M of GMP funds awarded to 9 municipalities
- \$30M Formula-Based Funding allocated to municipalities based on 3rd Amendment for Rehabilitation and Maintenance Projects (R&M) & Micro-Transit (MT)
 - 25 complete applications received to-date, totaling \$28M
 - 28 R&M projects in 18 municipalities (\$22M)
 - 6 MT programs in 6 municipalities (\$3M)
 - 6 deferrals for future years (\$3M)
 - 3 “small municipality” waivers requested (*Parkland, Lauderdale-by-the-Sea & Pembroke Park*)

County Review Underway:

- CBE goal evaluation
- Eligibility & Draft/execute agreements
- Project conflicts, permitting & jurisdiction

Executed Agreements

- 6 R&Ms and 1 MT, totaling \$3.5M
 - *Cooper City (1 R&M)*
 - *Coral Springs (1 R&M)*
 - *Plantation (MT)*
 - *Southwest Ranches (1 R&M)*
 - *Weston (3 R&M)*
- 3 GMP agreements executed, totaling \$3M
 - *Lighthouse Point*
 - *Hollywood*
 - *Southwest Ranches*



Non-Agenda

Reports

- Chair
- Oversight Board Members
- Surtax General Counsel
- Oversight Board Coordinator

Adjourn April 24, 2026

Oversight Board Regular Meeting