



ANNUAL REPORT

FY 2025



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MAP Broward

Mobility Advancement Program
Brought to you by the
Penny For Transportation

3

3 Foundational Elements

🔍 Transparency

✅ Accountability

🦶 Resiliency

5 MAP Broward Goals

1. Create Connectivity
2. Improve Transit Service
3. Manage Traffic Systems
4. Enhance Multimodal Options
5. Ensure Economic Development and Benefits



**VICE MAYOR
MARK D. BOGEN**
Commissioner,
District 2



NAN RICH
Commissioner,
District 1



MICHAEL UDINE
Commissioner,
District 3



LAMAR FISHER
Commissioner,
District 4



STEVE GELLER
Commissioner,
District 5



ALEXANDRA DAVIS
Commissioner,
District 7



ROBERT MCKINZIE
Commissioner,
District 8



HAZELLE P. ROGERS
Commissioner,
District 9

REMARKS FROM BROWARD COUNTY MAYOR



On behalf of the Broward County Board of County Commissioners, the 1.9 million residents and thousands of businesses who call this County home, as well as the millions of visitors we welcome each year, I am pleased to highlight the accomplishments of the Mobility Advancement Program funded by The Penny for Transportation. When I last served as Mayor of Broward County in 2018, the Commission voted to place an ambitious referendum on the ballot, seeking to provide a local dedicated source of revenue for transportation investments throughout Broward County. The plan the County presented in 2018 was transformative: Creating Connectivity, Relieving Traffic Congestion, Improving Transit Service, and Enhancing Multimodal Transportation. The voters supported the measure, and we have been fortunate to see seven years of transportation surtax revenues flow into transformational transportation projects. I am so proud of the work we have been doing to build more resilient infrastructure. But perhaps one of the things I am most encouraged by is the collaboration happening in this community.

As a long-time City Commissioner before serving on the County Commission, I understand the importance of partnerships forged with participating municipalities through the Mobility Advancement Program. The implementation of a substantial rewrite of the municipal surtax program interlocal agreement in 2025, now allows municipalities to access surtax funds to pursue competitive funding opportunities through a Grant Match Program (GMP), while also expanding the annual availability of surtax funds going to each municipality. Partnerships also allow us to work toward realizing extraordinary goals related to building commuter rail on the eastern rail corridor, manage traffic systems, complete the Broward Safety Action Plan, and begin an innovative roadway flooding sensor deployment. Finally, during my tenure as Mayor, I had the pleasure of welcoming a contingent from the Dutch Consulate and Dutch Cycling Embassy to participate in a bicycle ride and discuss opportunities for designing and constructing safer multimodal facilities.

The impact this program can have over the next 23 years rests in the hands of the next generation of policy makers and executives, but I couldn't be happier to have been part of the legacy of shepherding its initial success and witnessing its evolution since implementation. I encourage residents and visitors alike to learn more about how their tax dollars are making improvements by reading this annual report and getting educated about the projects happening near you through the robust public dashboard.

Sincerely, Mayor Beam Furr, Commissioner of District 6

APPOINTING AUTHORITY

as of September 30, 2025



SIDNEY CALLOWAY
Selected Designee of
the Urban League of
Broward County



MONICA CEPERO
Serving in her
capacity as County
Administrator



DAN LINDBLADE
Selected Designee
of the Broward
County Council
of Chambers



FELIPE PINZON
Selected
Designee of
Hispanic Unity



COLIN POLSKY, PH.D.
FAU Center for
Environmental
Studies (as designated
in enacting ordinance)



**THE HONORABLE
JACK SEILER**
Selected Designee
of the Broward
League of Cities

REMARKS FROM APPOINTING AUTHORITY CHAIR

It is my honor to serve as Chair of the Appointing Authority for the Transportation Surtax-funded Mobility Advancement Program, a role I have held since the program's inception in 2019. This year, I would like to focus my message on fiscal stewardship.

The surtax, authorized under Florida Statute 212.055(1), was established through a successful 2018 voter referendum, creating an additional one-percent sales surtax on certain taxable items in Broward County. The County received its first distribution of proceeds in March 2019. **Since that time, total collections have exceeded \$3.1 billion as of September 30, 2025.**

To date, more than \$3 billion has been programmed for eligible projects and expenditures across Broward County Public Works, Broward County Transit, Broward County Aviation, and participating municipalities. These investments include several potentially transformational regional initiatives, such as the Automated People Mover at Fort Lauderdale-Hollywood International Airport, an adjacent Intermodal Center, and premium transit projects advanced through the Premium Mobility (PREMO) program.

Approximately \$1.1 billion has been expended or encumbered, as of September 30, 2025. The remaining funds, including interest earnings, are held in reserve and budgeted for future surtax-eligible projects and expenditures. Importantly, the surtax serves as a dedicated local funding source that enables Broward County to leverage additional investment. Through Fiscal Year 2025, surtax funding has helped secure over \$784.3 million in federal, state, and local funds, utilizing approximately \$922.2 million in surtax dollars and significantly expanding the overall impact of the Mobility Advancement Program for those who live, work, and visit our community.

Finally, on behalf of the Appointing Authority, I would like to commend the Oversight Board for initiating a comprehensive programmatic audit. This effort will assess progress relative to the commitments outlined in the original 2018 plan, and we look forward to reviewing its findings in the upcoming reporting cycle.



**RANDALL VITALE,
SELECTED
DESIGNEE OF THE
BROWARD
WORKSHOP**

REMARKS FROM INDEPENDENT TRANSPORTATION SURTAX OVERSIGHT BOARD CHAIR



**ANTHEA
PENNANT-WALLACE,
SELECTED DESIGNEE
OF BROWARD
COLLEGE**

After serving on the Independent Transportation Surtax Oversight Board (Oversight Board) since its inception and as Vice Chair for the last two years, it was an honor to be nominated and selected by my colleagues to serve as Chair in FY 2025. Oversight of the 30-year Mobility Advancement Program (MAP Broward) -- also known as the “Penny for Transportation”-- is a role I hold dear. The work we do to ensure tax dollars are responsibly distributed and remain actively circulating throughout our local economy is vital. As stewards of a public program, we have requested dashboards, reports, audits, and documentation demonstrating progress toward the goals and objectives of MAP Broward at every meeting. The data we receive repeatedly shows how a modest contribution, when managed responsibly, can deliver real benefits for Broward County.

Improving Transportation is about ensuring residents and visitors alike can get where they need to go. Transportation investments continue to improve access to jobs, schools, and essential destinations throughout Broward County. The PREMO program continues to evolve and progress toward implementation of extensive networks of various modes of premium transportation. The Comprehensive Operational Analysis (previously known as the Transit Systemwide Study) advanced during FY 2025, with completion and roll-out to the Oversight Board expected in early 2026.

Safety and Connectivity remained a central focus of the program’s work. Investments addressed roadway conditions, aging bridges, school zone safety, and infrastructure for pedestrians and bicyclists. These efforts reflect a responsibility to build infrastructure that acknowledges the community’s diverse population and finds solutions for all ages and abilities.

Economic Development and Benefits are emphasized by the County’s commitment to the 30 percent participation goal on eligible projects for local certified businesses. Assuring local dollars remain available for the benefit of those who generate the revenue reinforces the documented link between transportation investment and economic mobility.

Acting in the best interests of the public as members of the Oversight Board is foundational—like the program’s foundational elements of Transparency, Accountability, and Resiliency. In FY 2025, the transportation surtax program, along with many other programs and local governments across the State, was challenged by an unexpected audit. The transparency tools and centralized financial management the Oversight Board requested at the outset of the program served us well. I was proud of the work of the teams supporting the program did to respond quickly and comprehensively-- in Transit, Public Works, Office of Economic and Small Business Development, Surtax Services, the participating municipalities, and, of course, our dedicated MAP Administration and Surtax Legal team who support the work of the Oversight Board each day. We recognize the ongoing challenges faced by Broward County policymakers and executives, and continue to work together with our partners in this program to advance mobility and hopefully leave a strong, resilient, legacy for generations to come.

Sincerely,

A handwritten signature in blue ink, appearing to read "Anthea Pennant-Wallace". The signature is fluid and cursive, written over a light blue background.

INDEPENDENT TRANSPORTATION SURTAX OVERSIGHT BOARD MEMBERS

as of September 30, 2025



CHAIR - Designee of Broward College
Anthea Pennant-Wallace

Pennant-Wallace has over 20 years' experience in social services, economic development, business development, fundraising, and advocacy - always with a focus on strengthening communities.



VICE-CHAIR - Environmental Sciences:
Debbie K. Madden

Madden is a shareholder with Gunster corporate law firm and practices environmental law. She is also a former board member of the Florida Association of Environmental Professionals.



Land Use and Urban Planning:
C. Douglas Coolman

Coolman was a Principal at EDSA, Inc., a planning, landscape architecture and urban design firm in Fort Lauderdale and continues to practice as an independent, registered landscape architect.



Finance:
Phil Allen

Allen served as the County's Chief Financial Officer for nearly 20 years. Later, he was selected to serve as Port Everglades Director where he remained until retiring in 2011.



Architecture:
Ronald E. Frazier

Frazier is the retired CEO/Owner of Ronald E. Frazier & Associates, PA, a position he held for more than 40 years with a variety of experiences in architecture and urban planning projects.



Engineering/Construction Management:
Alan Hooper

For more than 25 years, Hooper's companies have planned, designed, developed, constructed and managed more than 1.8 million square feet of neighborhood mixed-use construction projects.



Accounting:
Shea Smith

Smith has 20 years of experience with a variety of companies and industries, working with business owners and entrepreneurs providing accounting, auditing and consulting services in Broward.



Resident Consumer of Public Transportation:
Raymond McElroy

McElroy is an avid walker, biker, and mass transit user. He is a member of Better Streets Broward and firmly believes the future of this county is based upon making walking, biking, and transit so enjoyable that they become principal choices of transportation.



Former City or County Manager:
Erdal Dönmez

Dönmez, retired, served as City Manager/CEO for the City of Coral Springs for over six years, following 10 years as Deputy & Assistant City Manager. Dönmez also held key positions at the City of Miami.



EXECUTIVE SUMMARY

The Transportation Surtax Program contributes substantially to the Broward County Board of County Commissioners' Value of creating **Connected Community** and the attendant Goal Theme of **Cooperatively Delivering an Efficient and Accessible Regional Intermodal Transportation Network**.

Significant progress toward the transportation surtax program's major goal of congestion management continued through FY 2025 and has been a focus of Broward County's Public Works surtax-funded projects since 2019. Creating connectivity, another primary MAP Broward objective, is highlighted throughout this Annual Report and a particular emphasis of the PREMO Program now underway. Between FY 2020-2025 approximately \$385M in surtax funds were appropriated for municipalities, including for the Community Shuttle program. Since program inception, 101 municipal funding agreements have been executed, 41 municipal construction projects were completed, and participating municipalities have brought \$83.7M of leverage (non-surtax funding) to their projects.

After over three years, negotiations to amend the County's interlocal agreement with municipal partners participating in the surtax program came to conclusion. The Broward County City Manager's Association created a Surtax Subcommittee which led the negotiations on behalf of municipalities. County staff and attorneys met with municipal representatives and their attorneys to develop a Term Sheet, eventually resulting in a substantial rewrite of the interlocal agreement (referred to as the 2025 ILA or Third Amendment). Once the Third Amendment became effective in FY 2025, municipalities were able to access surtax funds to pursue grants or appropriations through a Grant Match Program (GMP), while also expanding the annual availability of surtax funds through a formula-based allocation process starting in FY 2026.

The thirty-year transportation surtax program's long-term goal is to bring \$2.5B of non-surtax revenues (referred to as "leverage") into the community and program by using the local dedicated source of revenues from the surtax. In 2025, the surtax had secured more than \$784.3M (committed non-surtax funds) in leverage, including federal, state, and local funds.

FY 2025 also saw MAP Broward's roll-out of augmented and virtual reality (AR/VR) transportation experiences in partnership with Broward County Libraries and Parks. AR/VR experiences help to educate and inform the public using immersive, interactive, engaging tools. In summer 2025, MAP Broward launched a completely redesigned website mapbroward.org and continued making progress toward internal and external dashboards intended to provide programmatic and financial data to the public and program stakeholders. Data visualizations and dashboard tools are deployed in furtherance of the Oversight Board's roles and responsibilities, as well as the program's foundational elements of transparency and accountability.

The five-year plan for the Transportation Surtax Program includes many anticipated investments in improving transit, expanding multimodal enhancements, and alleviating traffic congestion – all intended to make Broward County the best place to work, live, and play! We thank the Broward County Board of County Commissioners for their support of the transformational transportation surtax program.



MAP Broward
Mobility Advancement Program
Brought to you by the
Penny For Transportation



TERMS & DEFINITIONS

Appointing Authority: Established in Article V, Section 31½ - 75 Broward County Code of Ordinances, consisting of representatives from seven community entities, whose role is to select members of the Oversight Board

Broward County Board of County Commissioners: The nine-member elected body of the Charter County of Broward, which levied the transportation surtax

Broward County Public Works (PWD): Contains several divisions that oversee surtax-funded projects, like the Highway and Bridge Maintenance Division (HBMD), Highway Construction and Engineering Division (HCED), and Traffic Engineering Division (TED)

Broward County Transit (BCT) or Broward County Transportation Department: The Broward County agency that delivers vital transportation services

Capital: The term “capital” relates to costs typically associated with physical infrastructure, assets, facilities, and/or elements of the surtax program that involve primarily new construction of projects

CBE: A County Business Enterprise, defined in Section 1-81.1, Broward County Code of Ordinances; CBEs are small businesses located and certified in Broward County

Five-Year Plan: A five year rolling program, usually of programmed capital projects, expected to be funded in whole or in part with surtax revenues, updated on an annual basis

FDOT: The Florida Department of Transportation; references to FDOT frequently indicate District 4

Leverage: At the time of the ballot referendum in 2018, the County set an aspirational goal of using the local dedicated source of transportation surtax revenues to access \$2.5 billion in non-surtax revenues. Using local dollars to compete for state and federal funding is often referred to as “local match” or “leveraging” local revenues

MAP Administration: The Broward County agency that supports the Oversight Board, Appointing Authority, and surtax program stakeholders

Municipalities: 30 cities, towns, and villages participating in the surtax program as of Fiscal Year 2025

Office of Economic and Small Business Development (OESBD): The Broward County agency primarily responsible for tracking and reporting on the surtax program’s progress toward its local business participation goals

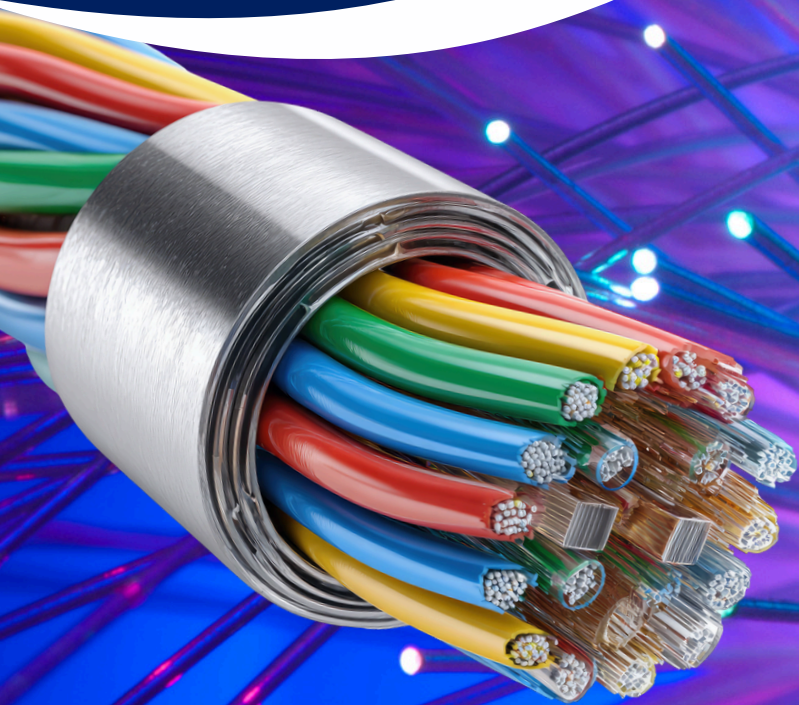
Operations/Operating: Operations in the transit area of the surtax program refers to costs associated with delivering transit service or supporting the ongoing management of the transit system. Operating may relate to costs associated with staff, overhead, or contractual services supporting the surtax program

Oversight Board: The Independent Transportation Surtax Oversight Board for the program, established in Section 31½ - 75 of the Broward County Code of Ordinances, with nine volunteer members in specific categories

Transportation System Surtax Interlocal Agreement (ILA): ILAs are contracts used to establish relationships and responsibilities among various parties involved in the surtax program. Certain ILAs, also known as Funding Agreements are the mechanisms by which the County provides surtax funding to municipal partners for eligible projects or services

Transportation Surtax: 30-year, 1% transportation sales surtax levied pursuant to the Transportation Surtax Ordinance, and approved by referendum of the general electorate at the November 6, 2018, General Election; the proceeds of which are to be expended for authorized purposes, in accordance with applicable law including Section 212.055(1), Florida Statutes

PROGRAM SUMMARY



MAP Broward
Mobility Advancement Program
Brought to you by the
Penny For Transportation

The transportation sales surtax is authorized to be levied by Charter Counties (like Broward) under **Sec. 212.055, Florida Statutes** and begins on the calendar year after successful passage by voter referendum; Broward County's sales surtax began generating revenues in January 2019:

- The first distribution of revenues occurred in March 2019
- The transportation surtax program is budgeted on the County's fiscal year (FY) which runs from October 1 to September 30, annually

Broward County Ordinance (Article V, Sec. 31 1/2 - 71-75) - Ordinance 2018-2019, as amended:

- Levied the surtax subject to subsequent voter approval
- Established a transportation surtax trust fund
- Provided application process for surtax proceeds tasking Broward Metropolitan Planning Organization with review and ranking of certain municipal projects
- Established Oversight Board for transparency and accountability
- Established a 7-member Appointing Authority

Broward County Administrative Code – Chapter 34

Procedural guidance related to Appointing Authority and Oversight Board business and policies

Transportation System Surtax Interlocal Agreement (ILA)

In July 2025, Broward County and 30 of its 31 municipalities entered into an amended and restated ILA referred to as the 2025 ILA or Third Amendment which substantially revised the municipal surtax program components and processes involved to receive surtax funds, annually. The municipal surtax program was expanded to include a competitive Grant Match Program, annual formula funding allocations to each participating municipality for certain types of eligible projects and expenditures, as well as maintain a level of continuity for existing projects with future phases programmed into approved municipal five-year plans.

Project or Surtax Funding Agreement (PFA/SFA) is the mechanism by which municipalities access transportation surtax funds in the form of a grant for eligible projects, services, or expenditures.

PROGRAM ACTIVITIES & ACCOMPLISHMENTS

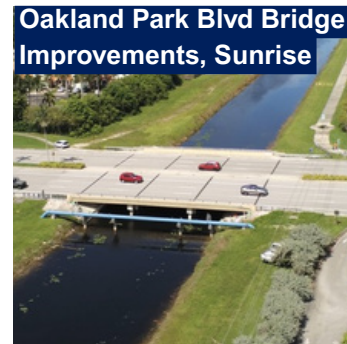
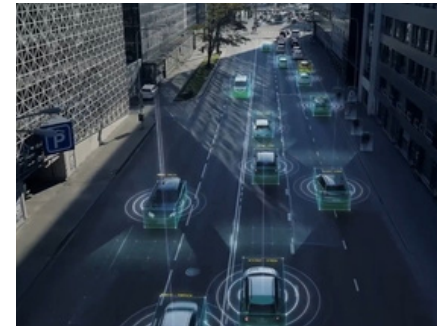
FY 2019-FY 2025

\$2.6B of surtax funding has been appropriated for Transit, Public Works, Airport, Support Services, and the municipal surtax programs



- More than \$385M of surtax funding for the municipal surtax program has been appropriated through FY 2025*, including Community Shuttle
- 125 awarded projects with County Business Enterprise (CBE) small business goals assigned are expected to create over \$980M in business revenue and 5,000+ jobs

- Port By-Pass Road, also known as the Convention Center Connector, was completed in FY 2025; a new two-lane road and bridge built through Port Everglades now eases access from the port to the Broward County Convention Center and its new Omni Hotel, intending to reduce traffic congestion on US-1 & SE 17th Street
- Over 400 road and transit infrastructure projects have been completed since program inception

*Per FY 2025 Broward County Adopted Capital Budget Book



PROJECT DASHBOARD

TRANSPORTATION SURTAX PROJECTS

Search by Address

Overview of Surtax Projects

Municipal Boundaries

Broward Co. Commission District Boundaries

Filters

For filter selections that are not buttons, please click twice to reset.

Projects is Managed by


Reset
Municipality
County

Show Only Countywide Projects

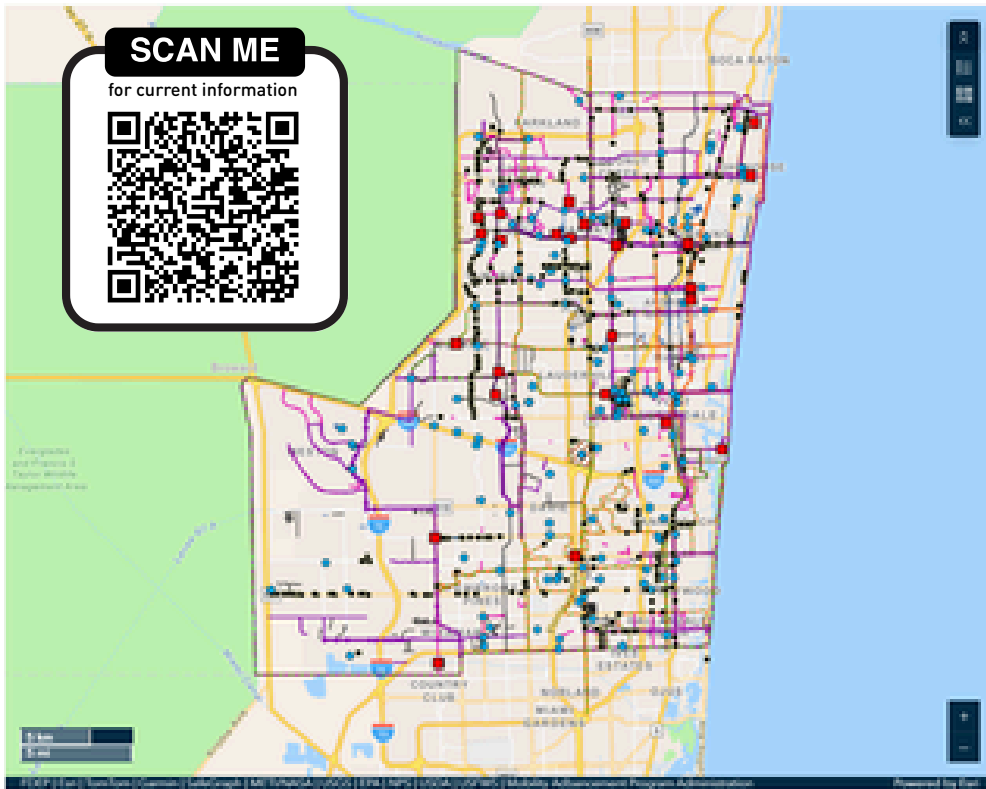
Reset
Yes

Filter by Project Type

- Bridge Improvements
- Congestion Management
- Multimodal Enhancements
- Road Improvements
- Road Resilience
- Safety Improvements
- Transit Infrastructure Improvements
- Transit Service Improvements

SCAN ME
 for current information


SURTAX PROJECTS - OVERVIEW



Legend

Surtax

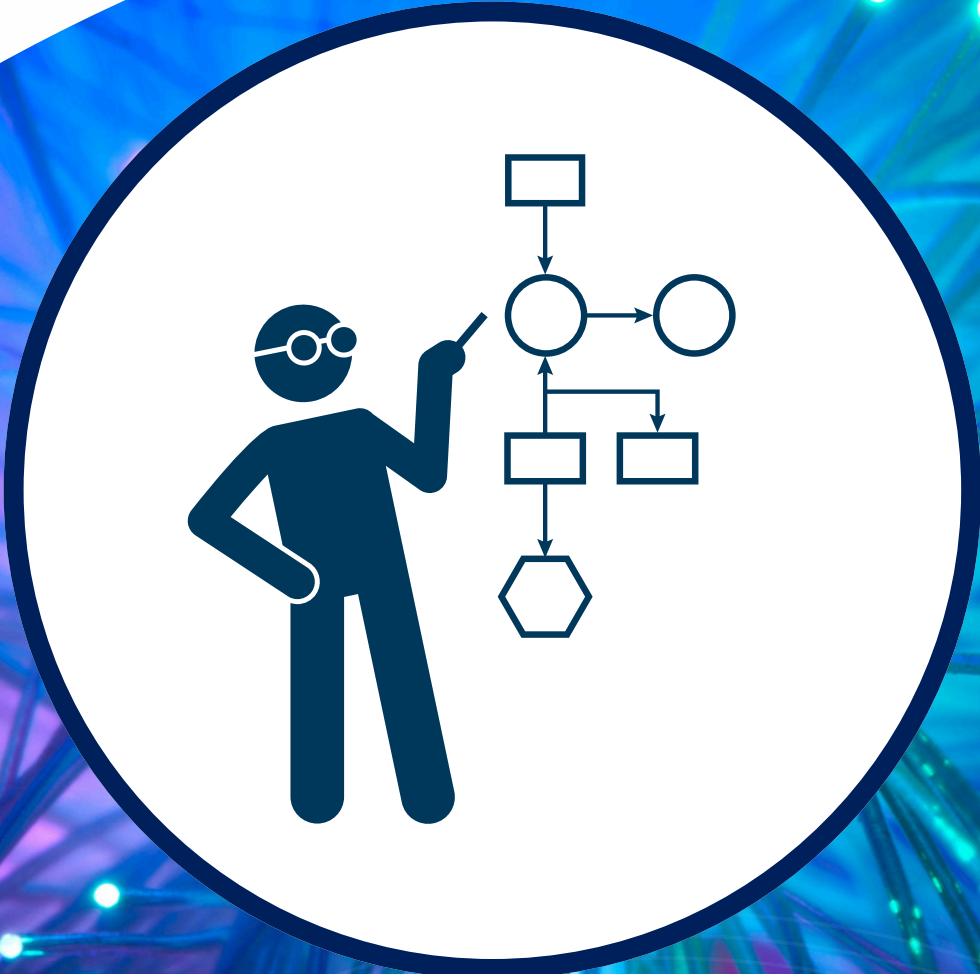
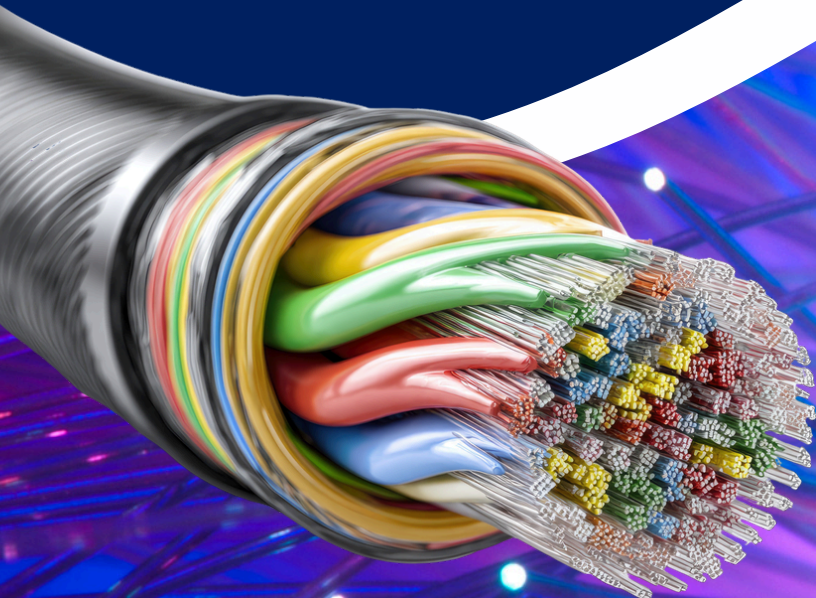
PRJTYPE

- Bridge Improvements
- ▮ Congestion Management
- ▮ Multimodal Enhancements
- ▮ Road Improvements
- ▮ Road Resilience
- Safety Improvements
- Transit Infrastructure Improvements
- ▮ Transit Service Improvements

LEARN MORE ABOUT THE PROGRAM
CONTACT US



FY 2025 IN DETAIL



BROWARD COUNTY PUBLIC WORKS

In FY 2025, Broward County Public Works advanced transportation surtax-funded projects to improve roadway safety, mobility, multimodal access, and infrastructure resilience across Broward County.

Public Works completed the Port By-Pass Road, also known as the Convention Center Connector in Port Everglades. The project included construction of a bridge and service road to improve access to Eisenhower Boulevard, the Broward County Convention Center, and the new Omni Hotel, helping to ease congestion and improve mobility in the area.

Surtax funding also supported intersection and corridor improvements, including roadway expansion for turning lanes, sidewalk and bicycle connectivity, lighting upgrades, and traffic signal replacements. Public Works expanded adaptive traffic signal technology in multiple areas of the county, using real-time traffic counts, travel time data, and video analytics to optimize traffic flow and improve safety.

Addressing roadway flooding and drainage remained a key focus in FY 2025. Surtax-funded initiatives continued to advance roadway resilience efforts in the Broward Municipal Services District (BMSD), including Boulevard Gardens, Broadview Park, Franklin Park, Roosevelt Gardens, Washington Park, and other areas of the county. Improvements targeted corridors such as NE 6 Ave, Andrews Ave, NW 21 Ave/NW 23 Ave, and NW 19 St to reduce flooding impacts and improve roadway performance.

FY 2025 COMPLETED CONSTRUCTION PROJECTS

MAP ID	Description	Location
B106	Lyons Rd Resurfacing & Road Improvement	Sawgrass Expwy to Palm Beach County Line
F09	Wiles Rd Fiber Optic Network	SR-7 to I-95
F101	Coconut Creek Pkwy Fiber Optic Network	SR-7 to I-95
F102	NW 31 Ave Fiber Optic Network	Broward Blvd to Commercial Blvd
I08	SR-84 Intersection	@ Federal Hwy (US-1)
S02	Phase I Franklin Park Sidewalks	Within BMSD, Franklin Park
S03	Phase I Washington Park Sidewalks	Within BMSD, Washington Park
S06	Phase II Franklin Park Sidewalks	Within BMSD, Franklin Park
S07	Phase II Washington Park Sidewalks	Within BMSD, Washington Park
Z14	Broward Estates Elementary School Zone	441 NW 35 Ave, Lauderhill
Z19	Oakridge Elementary School Zone	1507 N 28 Ave, Hollywood



BROWARD COUNTY TRANSIT

Broward County Transit (BCT) operates 422 fixed-route buses and 355 paratransit vehicles across Broward, Miami-Dade & Palm Beach with over 1,299 transit professionals who are connecting people to life. The fixed-route ridership surpassed 20 million riders this year, and the community shuttle program reached over 1 million riders, serving 18 cities with 79 community shuttles.

TRANSIT ENHANCEMENTS

In FY 2025, Broward County Transit achieved a 15.5% surge in paratransit (TOPS) ridership from FY 2024, and expanded accessibility with 61 surtax-funded accessible vehicles on order. The Riders Choice Program showed an impressive 79% increase in ridership since last fiscal year.

BCT constructed ADA-compliant launching pads at their bus shelters, reinforced shelter pads, and installed eight additional shelters in Pembroke Pines and Plantation. Additionally, BCT installed 27 benches, 35 trash cans, and 25 bike racks as part of amenity infrastructure upgrades. The agency also implemented 1,296 bus stop signs, along with 158 pole-mounted solar lights throughout the County to enhance safety conditions for customers and reduce pass-ups at night.

OTHER CUSTOMER EXPERIENCE ENHANCEMENTS

- Expanded 24/7 customer service
- The Late Shift Connect subsidy was increased from \$15 to \$30 per trip, and service hours were extended to 9 PM-7 AM on weekdays and 8 PM-7 AM on weekends to accommodate users
- June 2025 reflected an average 4% continuous On-Time Performance improvement in service operations





THREE PREMO PROJECTS ARE UNDERWAY

Broward Commuter Rail South (BCR South) consists of 10.5 miles of commuter rail in Southeast Broward County and includes three proposed stations at Hollywood, Fort Lauderdale-Hollywood International Airport and South Fort Lauderdale. Year-to-date accomplishments include completion of 30% design plans in November 2024 and completion of the risk assessment process in Summer 2025. Working with the project team, the Federal Transit Administration (FTA) finalized the Risk Report for the project in August 2025. Moreover, the project team developed all the documents necessary to meet FTA’s requirements for advancement into the Engineering phase, which is a major milestone toward securing FTA Capital Investment Grant (CIG) New Starts Program funding for the project.

The proposed **Oakland Park Blvd Bus Rapid Transit (BRT)** project connects activity centers between A1A and Sawgrass Mills Mall along Oakland Park Blvd. It includes approximately 15 miles of BRT with 10 proposed BRT station locations, and exclusive transit lanes where feasible.

In coordination with the Florida Department of Transportation (FDOT), BCT is developing alternative station concepts and preliminary design plans, while conducting all the required environmental analysis. BCT is also working closely with FDOT to meet the State’s Lane Repurposing requirements for certain sections of the project. Public and stakeholder outreach are also ongoing.



The Airport-Seaport-Convention Center (LRT) project includes 3.5 miles of fixed rail connecting the Fort Lauderdale-Hollywood International Airport (FLL), Port Everglades, and the Convention Center.

The project is in the Project Development and Environmental (PD&E) study phase, and some of the milestones completed during this fiscal year.

Initial startup efforts are underway, including the project schedule, public involvement plan, project management plan, and quality management plan.

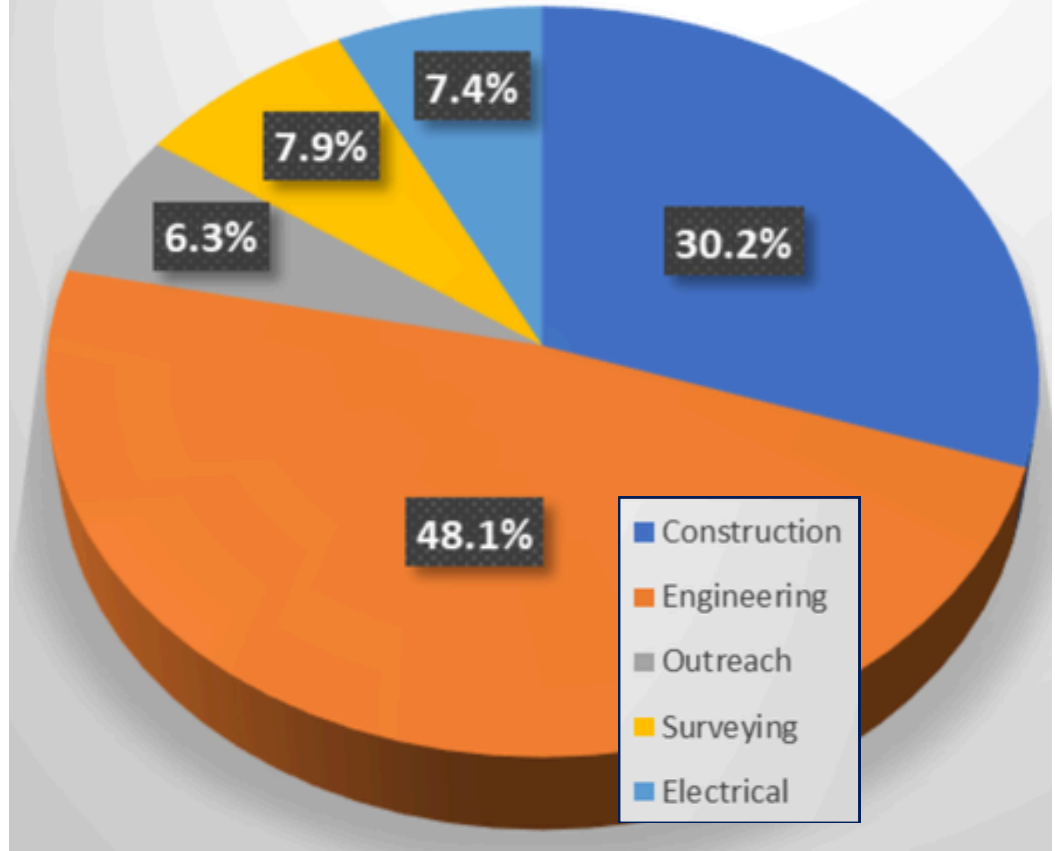
OFFICE OF ECONOMIC & SMALL BUSINESS DEVELOPMENT (OESBD)

The County Business Enterprise (CBE) Program continues to demonstrate good benefits, with local businesses getting certified and actively securing work on eligible surtax-funded projects.

These small business participation goals are generating a steady stream of contracting opportunities that help build business capacity, support job creation, and keep economic activity rooted in our community.

These outcomes clearly show that the Program is working as intended, expanding access, strengthening local firms, and contributing to a more resilient and prosperous Broward economy.

Top 5 Industries of CBEs that Participate in Surtax Projects



COUNTY	MUNICIPAL
Projects Reviewed*	Projects Reviewed*
117 Projects	151 Projects
\$1,086,456,145	\$484,453,582
Total Estimate of Projects	Total Estimate of Projects
29%	33%
Average CBE Project Goal	Average CBE Project Goal
Average Assigned CBE Goal: 31%	
\$429M – Total CBE Projected Amount	

Project Highlights	COUNTY	MUNICIPAL	TOTAL
Projected Amount to CBE Firms	\$171,458,056	\$42,290,203	\$213,748,259
Awarded to Contractors	69	56	125
Total Amount Awarded	\$533,193,137	\$111,558,322	\$643,531,959
Average CBE Commitment	38%	40%	39%
Total Dollar Paid to Prime	\$189,998,663	\$90,989,611	\$280,988,274

The tables are a snapshot of the economic impact of the Mobility Advancement Program in FY 2025

PROJECTED ECONOMIC IMPACT FROM 125 AWARDED PROJECTS



125
Projects Awarded

DIRECT IMPACT



\$643.5M

expected to be paid to awarded vendors



3,453

jobs created
directly from
awarded
projects



49%

Average CBE Goal
attained on
completed projects



71%

of completed projects
exceeded the CBE Goal



\$372.2M

\$258.5M paid in wages to
employees on awarded
projects + additional
wages & taxes



\$271.3M

spent by awarded vendor on material/
services & vendor profit

INDIRECT & INDUCED IMPACT



Additional
\$336.9M

generated due to all other
spending by material/service
providers and employees



Additional
1,759

jobs created due to
all other spending



\$980.4M *estimates

\$643.5M expected to be paid to awarded vendors
+ \$336.9M Indirect & Induced Impact,
calculated using the IMPLAN system



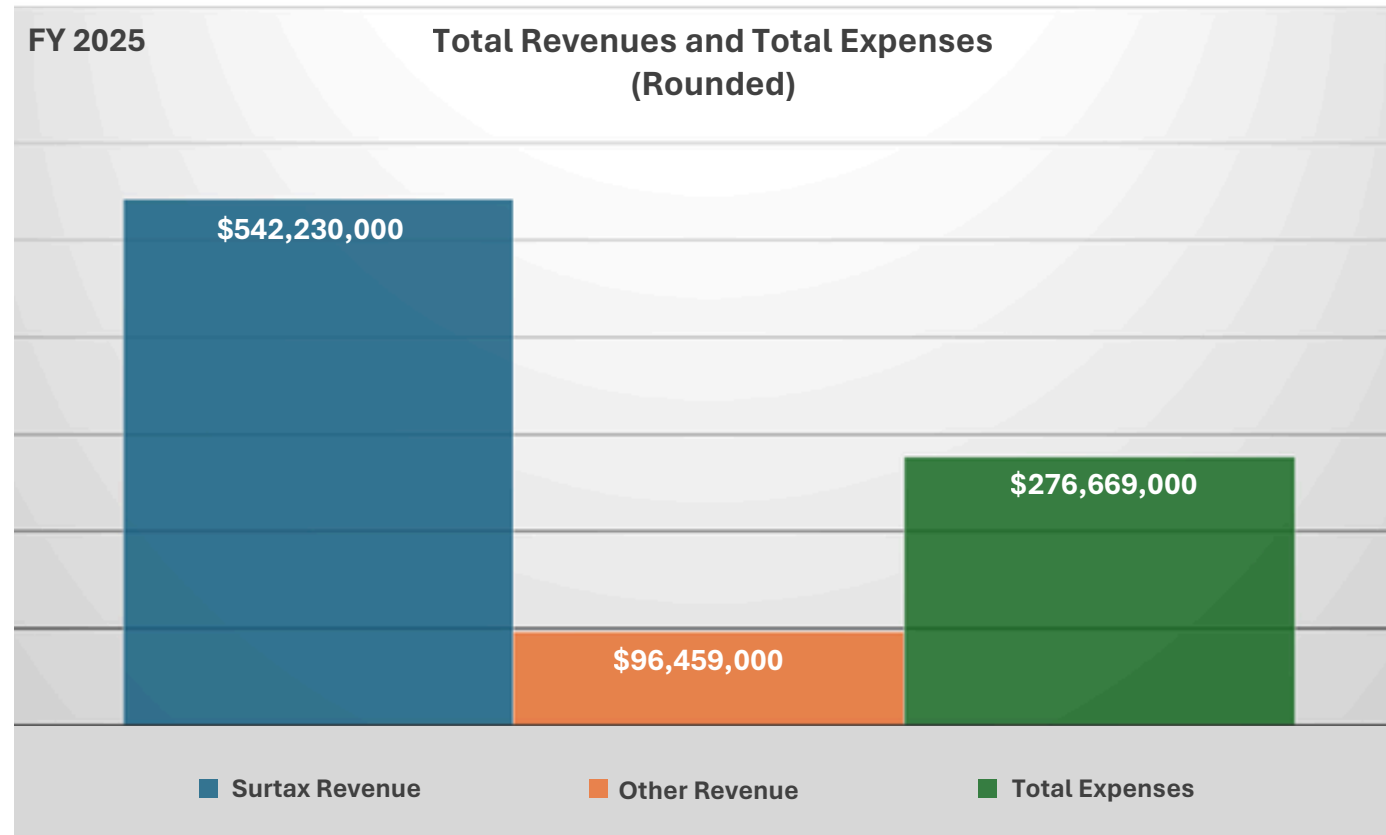
5,212 Jobs

TOTAL ECONOMIC IMPACT

Direct Impact + Indirect & Induced Impact

TRANSPORTATION SURTAX PROGRAM FINANCIAL UPDATE

FY 2025 was the sixth full year of transportation surtax collections, with approximately \$542M in surtax funds received and approximately \$277M in disbursements.



FY 2025 AUDIT OF SURTAX FINANCIAL STATEMENTS

An independent audit of the Transportation Surtax Program of Broward County (the Surtax Fund) was performed for FY 2025. The primary objective of the independent audit is to express an opinion with respect to the fair presentation of the financial statements of the County's Transportation Surtax Fund in accordance with accounting principles generally accepted in the United States of America. The independent Auditor's Report was dated March 27, 2026, and an unmodified ("clean") opinion was issued by RSM US, LLP. An unmodified opinion indicates that there were no findings or management comments with respect to the Surtax Fund financial statements.

LEVERAGE

Leveraged Funds

The 30-year goal of the Transportation Surtax Program is to leverage an estimated \$2.5B in local, state, and federal funds. As of the end of FY 2025, there was approximately \$784.3M of leveraged funding across various County and Municipal projects.

The following Public Works projects have leveraged an estimated \$99.9M with other funding sources:

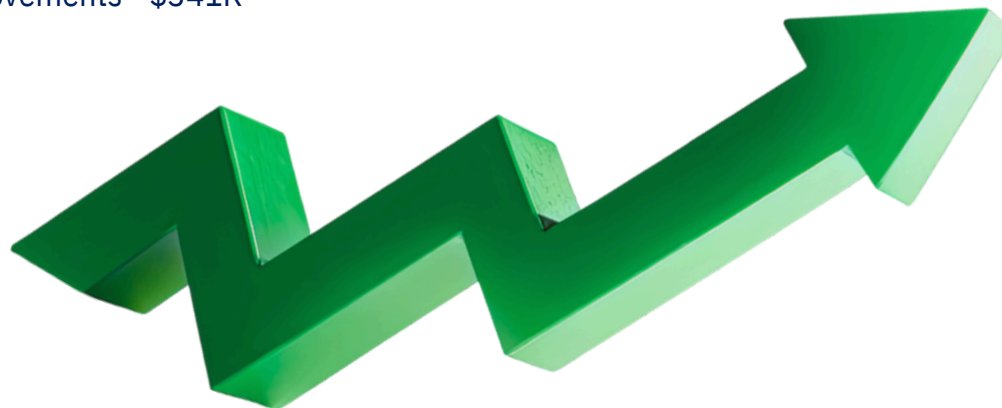
- Port By-Pass Road - \$38.4M
- Broadview Park Drainage Improvements - \$16.7M
- Boulevard Gardens Drainage Improvement - \$8.8M
- Pine Island Road Capacity Project (Design & Construction) - \$8M
- Safe Streets for All Action Plan - \$5M
- Sheridan Street Bridge Improvements - \$4M
- Royal Palm Blvd & Riverside Drive Safety Improvements - \$1.8M
- NW 19 Street (NW 31 Ave to Powerline Rd) Road Improvements - \$1.5M
- Traffic Signal Mast Arm Improvements - \$341K
- Railroad Crossings - \$15.4M

The following Broward County Transit projects have leveraged an estimated \$383.2M with other funding sources:

- Copans Road Facility Rehabilitation Project - \$27.3M
- Low-No Emission Project - \$45.5M
- Electric Bus Infrastructure Project - \$2.8M
- Electric Bus State of Florida Department of Environmental Protection Project - \$7.8M
- Security Retrofit Fleet Cameras - \$597K
- Commuter Rail South - \$297M
- Paratransit Vehicles - \$2.2M

Other Leveraged Projects:

- \$188.8M is being leveraged for the Aviation Department's Intermodal Center and Automated People Mover projects
- The Loxahatchee Roadway Improvements Project, a collaborative effort with FDOT, has leveraged \$28.7M
- Surtax-funded municipal projects have leveraged approximately \$83.7M



MUNICIPAL SURTAX PROGRAM

In the last quarter of FY 2025, Broward County and 30 of its 31 municipalities entered into an amended and restated ILA referred to as the 2025 ILA or Third Amendment. As a result of the Third Amendment, an additional municipality (Lazy Lake Village) became party to the Third Amendment, increasing the number of participating municipalities eligible to access surtax revenues. The Third Amendment simplifies municipal access to surtax funds, while creating mechanisms to allow participating municipalities to access surtax funding on an annual basis through the Grant Match Program and the Formula-Based Distribution for Rehabilitation and Maintenance projects and On-demand Transportation Services, also referred to as Micro-Transit. MAP Administration provided workshops and one-on-one meetings to discuss the new funding opportunities with municipalities and explain the processes associated with the Third Amendment.

GRANT MATCH PROGRAM

The Grant Match Program (GMP) was introduced as an opportunity for participating municipalities to compete for surtax funds used toward required local match when seeking state/federal grants and appropriations for capital projects. Municipalities could submit single or joint applications, limited to one award per municipality, and were capped at \$3M per project for FY 2026. On August 18th, 2025, MAP Administration announced the application opening period, making \$13M of surtax GMP funds available on a first-come, first-served basis. Within just three days, 13 applications were received, requesting over \$16.9M in GMP funds. After internal County review, including eligibility review by the Surtax Legal Team, nine municipalities received awards totaling \$13M.



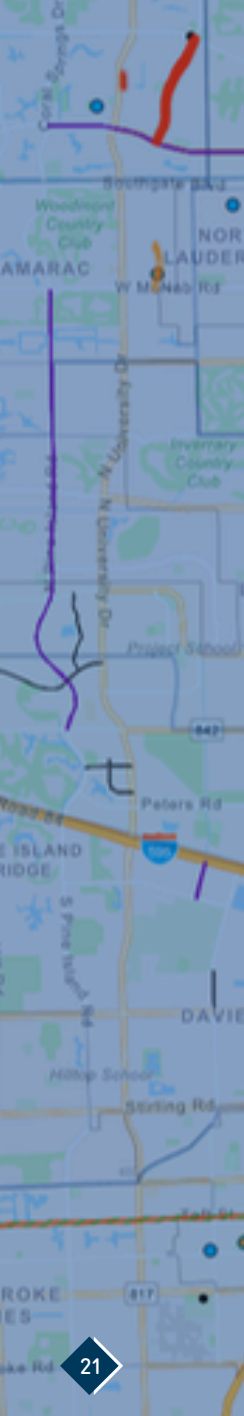
Dixie Hwy Road Improvements, Pompano Beach



NW 70th Ave Safety Improvements, Tamarac



Citywide Wayfinding Signage, Weston



FORMULA-BASED DISTRIBUTION

The goal of formula-based funding is to ensure that each participating municipality receives surtax revenues every year to be utilized: (a) to supplement (not supplant) their existing municipal budgets for Municipal Rehabilitation and Maintenance projects (R&M); and/or (b) for On-demand Transportation Services/Micro-Transit (MT). Municipalities were also given the option to defer receipt of their formula-based funding and receive a large sum in a later fiscal year. In addition, municipalities with less than or equal to 1% of centerline miles that do not have Community Shuttle Program may waive the ability to seek funding for Community Shuttle, the Grant Match Program, and for new Municipal Capital Projects (Small Municipality Waiver), to receive an enhanced allocation for R&M and/or MT.

MUNICIPAL SURTAX PROGRAM HIGHLIGHTS (FYs 2020-2025)

- 101 municipal Project Funding Agreements (PFAs) have been executed, totaling over \$148M
- Municipal projects brought in approximately \$83.7M in leverage (non-surtax funding)
- 37 municipal projects are underway, totaling \$86M
- 41 projects were completed, with final costs of \$55M

COMMUNITY SHUTTLE

Surtax funds support participating municipalities by helping maintain existing community shuttle programs and expand service where needed, strengthening local mobility and improving access to transit across our communities. Since FY 2020, MAP Broward has allocated approximately \$77.7M to the community shuttle program across 18 participating municipalities. An additional \$15.2M has been allocated for the purchase and maintenance of community shuttle buses.



Atlantic Blvd Road Improvements, Pompano Beach

Weston Rd Congestion Improvements, Weston



Citywide Road Improvements, Oakland Park





OVERSIGHT BOARD

The Independent Transportation Surtax Oversight Board (Oversight Board) experienced evolution and transition in FY 2025. In October 2024, the Oversight Board welcomed new Board member, Raymond McElroy, in the category of Resident Consumer of Public Transportation. The Board also received a briefing on Broward County Transit's latest ridership boost campaign.

The December 2024 Oversight Board Workshop included a presentation by the Executive Director of Citizens' Independent Transportation Trust, the body entrusted with overseeing the Miami-Dade County transportation surtax program, who shared lessons learned from decades of implementation. Broward County's Traffic Engineering Division then presented adaptive traffic signal control and corridor signal system synchronization updates, confirming the program's commitment to managing traffic systems and relieving congestion wherever possible.

In February 2025, the County's Office of Small Business & Economic Development provided its quarterly update emphasizing how surtax projects were not only meeting, but often exceeding, small business participation goals set on eligible projects. The County's Highway Construction and Engineering Division highlighted the Port By-Pass Road/Convention Center Connector project: a significant congestion management project partly funded by the surtax. The Oversight Board received updates on the Low-Stress Multimodal Mobility Master Plan and Near-Miss Traffic Incident Identification Study; both initiatives acting as in-kind local match to the federally funded Broward Safety Action Plan.

In May 2025, the annual comprehensive financial audit, which includes a report on the surtax fund financials, was presented by the County's independent auditors to the Oversight Board. The latest Term Sheet relating to negotiations between the County and municipalities on the Transportation System Surtax Interlocal Agreement was reviewed, clarifying efficiencies and proposed changes to the existing municipal surtax program. The Oversight Board nominated and selected its next Chair, Anthea Pennant-Wallace, who had been serving on the Oversight Board since its inception. Debbie Madden was selected as Vice Chair. Both will serve two-year terms per Chapter 34 of the County's Administrative Code.

In August, the Oversight Board received its annual Budget Workshop presentation, which included accomplishments toward the program's major goals and project categories. Board members noted upcoming priorities and project delivery challenges, while also requesting specific status updates in the future, before reviewing and approving proposed projects and expenditures associated with the County's FY 2026 Transportation Surtax Recommended Budget and Five-Year Plans for Broward County Transit, Public Works, the Municipal Surtax Program, and supporting/planning services.

Robert Melton
Broward County Auditor

OFFICE OF THE COUNTY AUDITOR

At the start of Fiscal Year 2025, the Broward County Auditor's Office recommended various program performance audit options to the Oversight Board and incorporated their feedback into its audit plan. The decision was made by the Board to audit progress toward the five original program goals. The Auditor's Office would look at each of those areas, identify performance metrics, observe them over time (including before the transportation surtax was implemented), identify any noticeable changes from then to present, and provide that data to the Board. The Auditor's office also suggested conducting this performance audit every five years to develop a plan that can be revised over the extent of the 30-year program. MAP Administration will meet with the Auditor's Office to discuss the plan by FY 2026.

In May 2025, external auditor, RSM, presented the FY 2024 Transportation Surtax financial audit, which confirmed the fund's strong financial position and compliance with accounting standards. They highlighted surtax revenues exceeded projections, with approximately \$597M collected compared to a \$476M budget and explained how fund balances and expenditures are influenced by project timing. RSM noted that no significant accounting issues or audit adjustments were identified, and all key estimates were reasonable. Overall, the audit process reinforced confidence in the program's financial oversight.



SURTAX LEGAL

Nathaniel Klitsberg
Transportation Surtax
General Counsel

The Surtax Legal Team of the Broward County Attorney's Office completed a comprehensive overhaul of the legal framework governing how Transportation Surtax funds are distributed to and used by participating municipalities. Working closely with MAP Administration, County Administration, and municipal representatives through the Broward County City Managers' Association, the team negotiated and drafted a comprehensive amended and restated interlocal agreement with municipalities. Approved by the County Commission and participating municipalities, the new agreement establishes a clear, formula-based method for annually distributing surtax funds to supplement roadway maintenance and rehabilitation, as well as on-demand transportation services. Separate funding under the agreement allows municipalities to obtain surtax funds toward local match requirements for state and federal grants and appropriations. This updated framework ensures that all municipalities have predictable access to surtax funding while maintaining strong accountability, consistency, and compliance standards.

The Office also finalized municipal project agreements and construction-phase amendments supporting more than \$100M in surtax-funded projects, bringing nearly all eligible "Cycle 1 Projects" under agreement, with only a limited number delayed due to external factors. The team also negotiated and drafted an \$18.5M PD&E agreement for the light rail initiative, along with agreements supporting BCT, HCED, and HBMD. These efforts advanced projects from planning into implementation while ensuring full legal compliance and continued program integrity.



FIVE YEAR PLAN

FY 2025 - FY 2029

looking ahead

TRANSPORTATION SURTAX PROGRAM FINANCIAL PROJECTIONS

Below are the FY 2025–FY 2029 surtax revenue projections presented in the County’s FY 2025 Adopted Capital Program Budget Book.

Surtax Revenues Five-Year Capital Projections FY 2025 - FY 2029
(amount in millions)

	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Surtax Revenue Projection*	\$519M	\$521.8M	\$532.7M	\$543M	\$553.7M
Non-Local Funding	\$4.3M	\$981.6M	\$7M	\$0M	\$0M
Fund Balance	\$490M	\$538.5M	\$4.1M	\$1.9M	\$4.8M
Total Projected Revenues	\$1,013.3M	\$2,041.9M	\$543.8M	\$544.9M	\$558.5M



* Includes interest earnings and 5% withholding, per State statute.

TRANSIT CAPITAL: \$2,092.4M

Includes fixed route buses, paratransit vehicles, infrastructure projects and \$4.5M** for the Broward Commuter Rail South (Funding assumes 25% State and 50% Federal cost sharing)

TRANSIT OPERATING: \$881.8M

Transfer to transit operating fund

PUBLIC WORKS: \$326.7M

Includes projects in various divisions

MUNICIPAL PROGRAM: \$275.1M

Includes municipal projects and community shuttle program

OPERATING: \$43.1M

Surtax funding for support services across five agencies, as well as cost allocations required by the County.

REGIONAL TRANSPORTATION: \$465M

Future transportation initiatives to include other major projects and components

RESERVES: \$69M

Reserves for future major projects

** Prior year’s budgeted amount remains available.

BROWARD COUNTY PUBLIC WORKS

For FY 2025–FY 2029, the Broward County Public Works Department proposed approximately \$326.7M in transportation infrastructure projects as part of its Five-Year Plan, which were reviewed and approved to receive surtax funding by the Independent Transportation Surtax Oversight Board. As part of this plan, Public Works will continue to advance major roadway, drainage, and bridge rehabilitation projects across Broward County, addressing structural deficiencies and extending their service life. Funding is also allocated toward road capacity expansion, intersection improvements, adaptive signal control, fiber optics networks, mast arm conversions, school zone safety improvements, and supporting countywide safety, mobility, and congestion management objectives.

Project Types	Proposed FY 2025-FY 2029 Budget
Road Capacity Expansion	\$53,280,000
Intersection Improvements	\$45,995,000
Adaptive Signal Control	\$31,470,000
Fiber Optics Network	\$20,300,000
Drainage Replacement	\$23,750,000
Bridge Repairs	\$29,950,000
Mast Arm Conversion	\$18,920,000
Resurfacing and Road Improvements	\$69,650,000
Drainage Rehab & Missing Sidewalks	\$13,730,000
Street Lighting	\$4,870,000
School Zone Improvements	\$14,800,000
Total	\$326,715,000



BROWARD COUNTY TRANSIT

The Transportation Surtax plays a pivotal role in advancing Broward County Transit’s mission to build a more accessible, reliable, and sustainable public transit system throughout the region. With an estimated \$1.1B in surtax capital program funding over the next five years, BCT is positioned to bring forth several transformative transportation initiatives in the near future.

FIVE-YEAR PLAN (FY 2025-FY 2029) SURTAX CAPITAL PROGRAM HIGHLIGHTS: Transit Infrastructure

Approximately \$270.9M in surtax funding is projected over five years for transit infrastructure, including bus stop and shelter upgrades, park-and-ride facilities, the Copans Facility and Control Center, and the West Broward Intermodal Center.

Operations, Vehicles, Planning and Studies

Approximately \$218.4M of surtax revenue has been allocated to purchase 411 vehicles for Paratransit service, 94 Buses for Fixed-Route Service, and funding to convert 355 new vehicles to propane. Total Five-Year Plan funding for Transit Operations is approximately \$882.1M, which includes Late Night Shift Connect and the Micro-Transit Program.

To improve efficiency and connectivity, and to complete the ongoing TransitFORWARD 2040 Vision Plan, Transit Development Plan, and General Planning Consultant Services, \$28.4M was allocated to Planning and Studies.

PREMO Projects:

Approximately \$1.6B (FY 2025-FY 2029)
\$617M (Surtax Total)
\$981.6M (Non-Local Total)



Centered on promoting strong small business participation in upcoming MAP Broward project opportunities, this 5-Year Plan aims to highlight the value of Broward County’s small business certification programs and strengthen economic development across the County. With this focus, the plan establishes four key objectives that guide our efforts to ensure local small businesses are informed, engaged, and well-positioned to benefit from MAP Broward initiatives.

1

Increase the number of CBE-certified firms in MAP Broward project industries

Grow the number of Certified Business Enterprise (CBE) firms working in industries connected to MAP Broward projects, ensuring more local small businesses can compete for upcoming opportunities

2

Attract businesses to participate in MAP Broward projects

Expand outreach efforts to encourage more qualified businesses, especially small and certified firms, to pursue contracting and subcontracting opportunities within MAP Broward projects



MAP Broward
Mobility Advancement Program
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3

Increase name recognition within the transportation industry across the United States

Strengthen the visibility of MAP Broward and OESBD within the national transportation industry, highlighting Broward County’s commitment to supporting small business participation

4

Equip the workforce for upcoming MAP Broward projects

Enhance workforce readiness by promoting training and development programs that help small businesses and their employees prepare for future MAP Broward project needs

MUNICIPAL SURTAX PROGRAM

Surtax Municipal Projects Funding Plan (FYs 2020-2029)

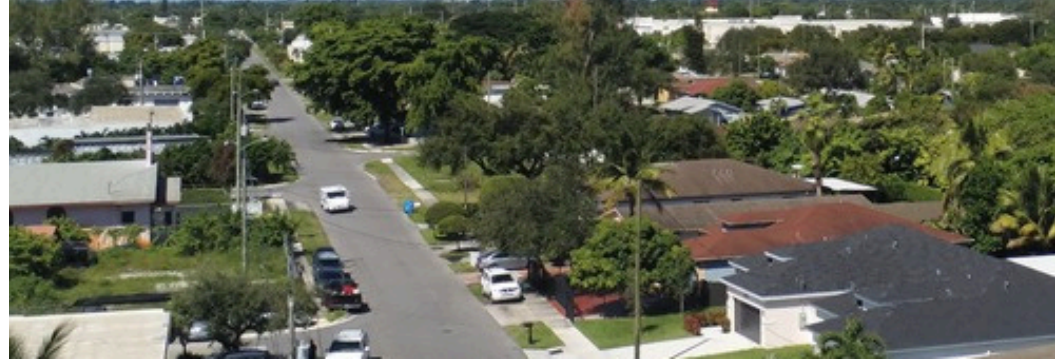


COMMUNITY SHUTTLE

Broward County's Municipal Community Shuttle Program is expected to receive \$85.4M to support the existing services. Another \$19.7M will be used to expand and bring new municipalities into the program.



SW 21 St Road Improvements, West Park



Davie Rd Road Improvements, Davie



Road Drainage Improvements, Pompano Beach





MAP Broward

Mobility Advancement Program

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BROWARD COUNTY TRANSPORTATION SURTAX

The 30-year transportation surtax program
that passed in 2018
is MAP Broward

Special thanks to the Broward County Board of
County Commissioners for their support of the
30-year transportation surtax program.

