

Independent Transportation Surtax Oversight Board Budget Meeting

August 14, 2026



MAP Broward
Mobility Advancement Program
Brought to you by the
Penny For Transportation

Agenda Overview – Oversight Board Meeting

Welcome & Call to Order, Public Comments, Roll Call

Presentations - Transportation Surtax Fund Budget Meeting

- I. Office of Economic & Small Business Development
- II. Municipal Surtax Program
- III. Broward County Public Works & Environmental Services Department

Lunch Break

Presentations (cont.) - Transportation Surtax Fund Budget Meeting

- IV. Broward County Transportation Department

Discussion Item – Oversight Board Meeting Calendar

Regular Agenda

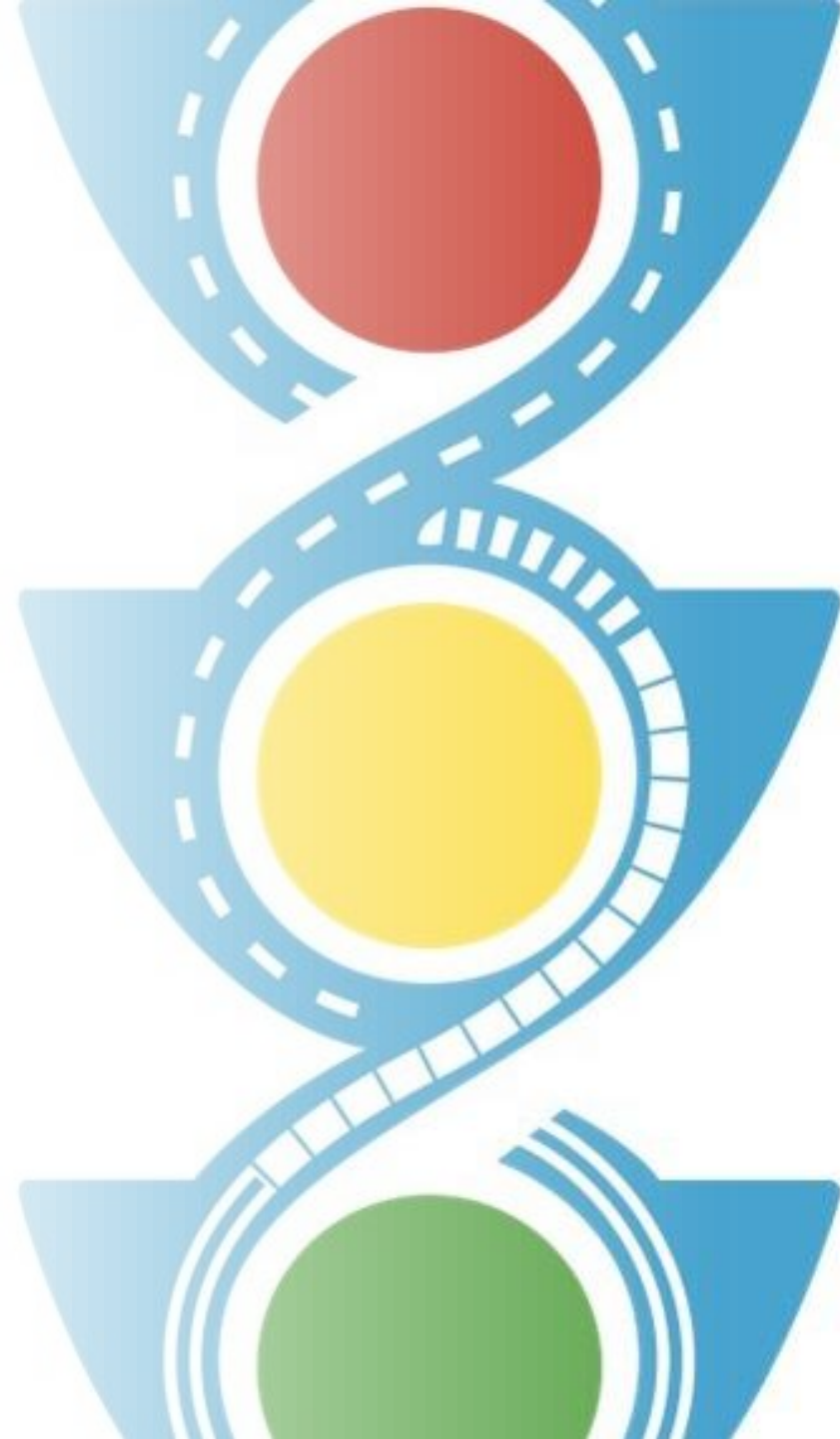
- 1. Motion to Approve Minutes of the April 24, 2026, Oversight Board Meeting
- 2. Motion to Approve as statutorily eligible (Sec. 212.055(1)(d), F.S.) proposed projects and expenditures for FY2027
- 3. Motion to Approve Five-Year Plans 2027-2031, consistent with 31 ½ - 75 (h)(3) of the Broward County Code of Ordinances

Member Reports, Board Coordinator & General Counsel Comments

Adjourn August 14, 2026, Transportation Surtax Oversight Board Meeting

Welcome & Introduction

Jonathan Hopkins,
*Transportation Surtax Administrator
& Oversight Board Coordinator*



2018 Ballot Language



“Shall the countywide transportation improvements to **reduce traffic congestion, improve roads and bridges, enhance traffic signal synchronization, develop safe sidewalks and bicycle pathways, expand and operate bus and special needs transportation, implement rail along approved corridors, and implement emerging technologies,** be funded by levying a one percent sales surtax, paid by residents and visitors, with the proceeds held in a newly created trust fund and **all expenditures overseen by an independent oversight board?**”



Transportation Surtax Program Budget Process



Transportation Surtax

- Charter County transportation surtax authorized under Sec. 212.055, F.S.
- Broward surtax revenues began January 1, 2019.



MAP Broward Budget Framework

- Program follows the County fiscal year (Oct 1–Sept 30).
- Currently in Q4 FY 2026, preparing the FY 2027 budget.



Oversight Board Role

- Reviewing projects for statutory eligibility
- Evaluate Five-Year Plans (FY 2027–2031) prior to Commission budget adoption
- Report on the performance of ongoing projects and provide recommendations to the Broward County Administrator, County Commission



County Commission Budget Actions

- Budget Workshop: August 25, 2026 (includes Surtax program).
- Two Public Hearings (September)



Final Adoption, FY 2027 Budget



Background/Program Overview



MAP Broward

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3 Foundational Elements

🔍 Transparency

✓ Accountability

💪 Resiliency

5 MAP Broward Goals

1. Create Connectivity
2. Improve Transit Service
3. Manage Traffic Systems
4. Enhance Multimodal Options
5. Ensure Economic Development and Benefits

MAP Broward's FY25 Annual Report Video



MAP Broward

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ANNUAL REPORT FY 2025





MAP Broward Oversight Board OESBD Quarterly Update August 14, 2026





Maribel Feliciano

Director, Broward County Office of Economic
and Small Business Development

mfeliciano@broward.org

954-357-6400 | Broward.org/EconDev

115 S. Andrews Ave. #A680 | Fort Lauderdale, FL | 33301



MAP Broward Small Business Highlights

CBE Projects Reviewed as of 06/30/2026

County Projects Reviewed*	Municipal Projects Reviewed*
123 Projects	194 Projects
\$1,166,577,424 Total Estimate of Projects	\$523,105,887 Total Estimate of Projects
29% Average CBE Project Goal	32% Average CBE Project Goal
\$456 M – Total CBE Projected Amount	

MAP Broward Small Business Highlights

Projects Awarded as of 6/30/2026

Project Highlights	County	Municipal	Total
Projected Amount to CBE Firms	\$176,760,906	\$34,383,797	\$211,144,703
Awarded to Contractors	72	60	132
Total Amount Awarded	\$553,848,287	\$89,691,105	\$643,539,392
Average CBE Commitment	38%	39%	38%
Total Dollars Paid to Prime	\$247,787,199	\$91,213,811	\$339,001,011

Completed Projects Highlights

Comprehensive Street Improvements Phase II - Coconut Creek



Prime Contractor:
Weekley Asphalt & Paving, Inc.

CBEs:
Moore Walters & Associates, MBE
Triple Nickel Paving, Inc

CBE
Commitment
40%

CBE
Attainment
43%

Completed Projects Highlights

Oakland Park - Citywide Paving



Prime Contractor:
M&M Asphalt Maintenance, Inc.

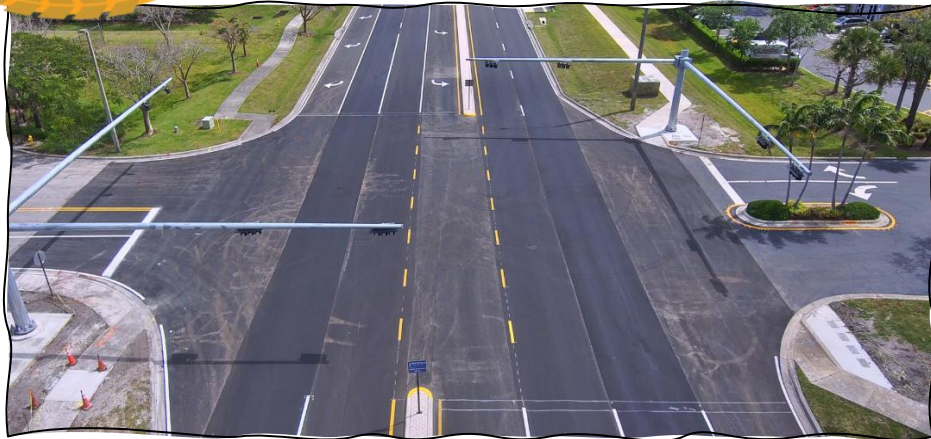
CBEs:
Line Design Solutions, LLC
Triple Nickel Paving, Inc

CBE
Commitment
35%

CBE
Attainment
85.85%

Completed Projects Highlights

Tamarac - Fire Station 15 Pre Emption Emergency Vehicle Signal System



Prime Contractor/CBE:
AUM Construction, Inc.

CBE
Commitment
100%

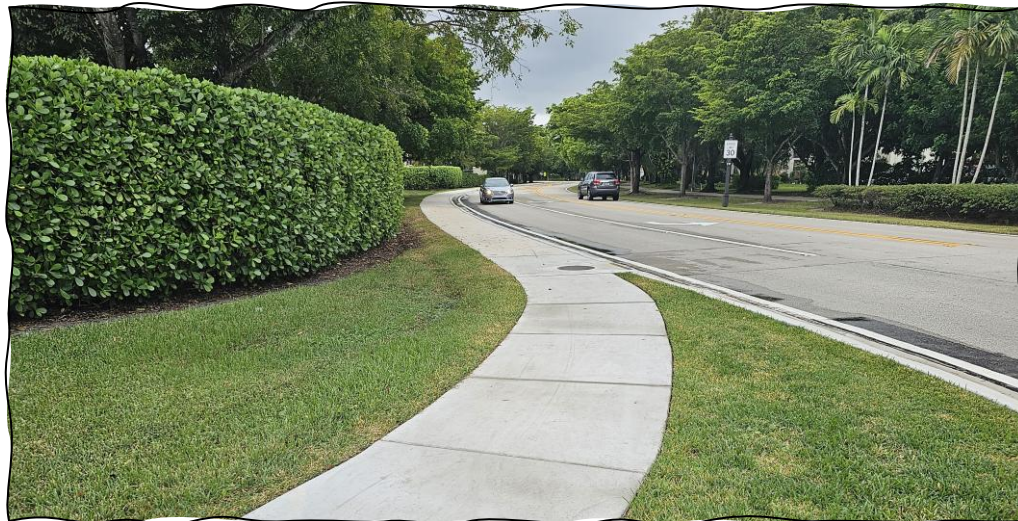
CBE
Attainment
100%

Completed Projects Highlights

Weston - Lakeview Drive Sidewalk Improvement for Safe School Route



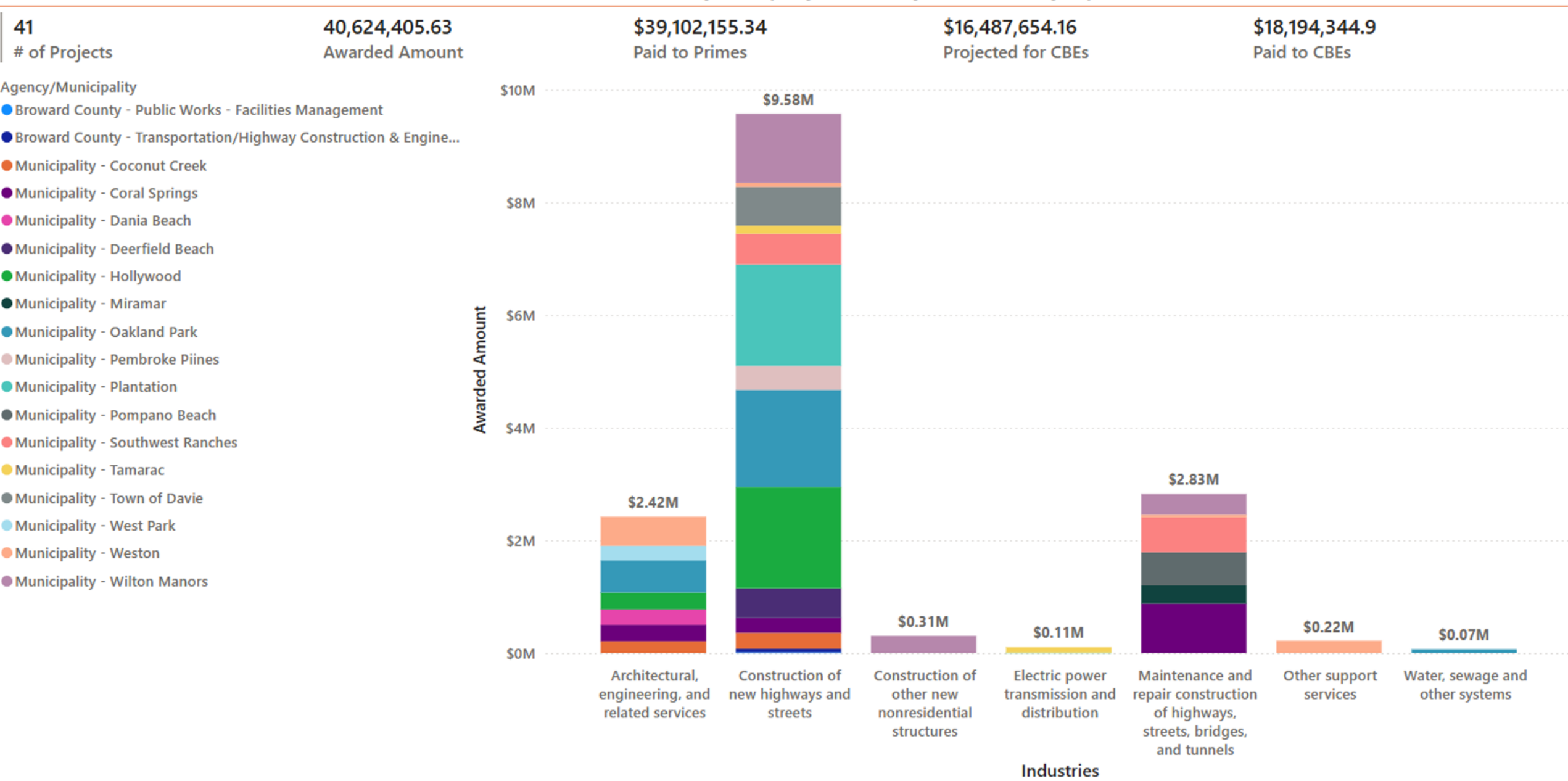
Prime Contractor/CBE:
Hurr Homes, LLC



CBE
Commitment
83%

CBE
Attainment
100%

CLOSED PROJECTS - Awarded Amount by Municipality and Industry - MAP Quarterly Report Q2 2026

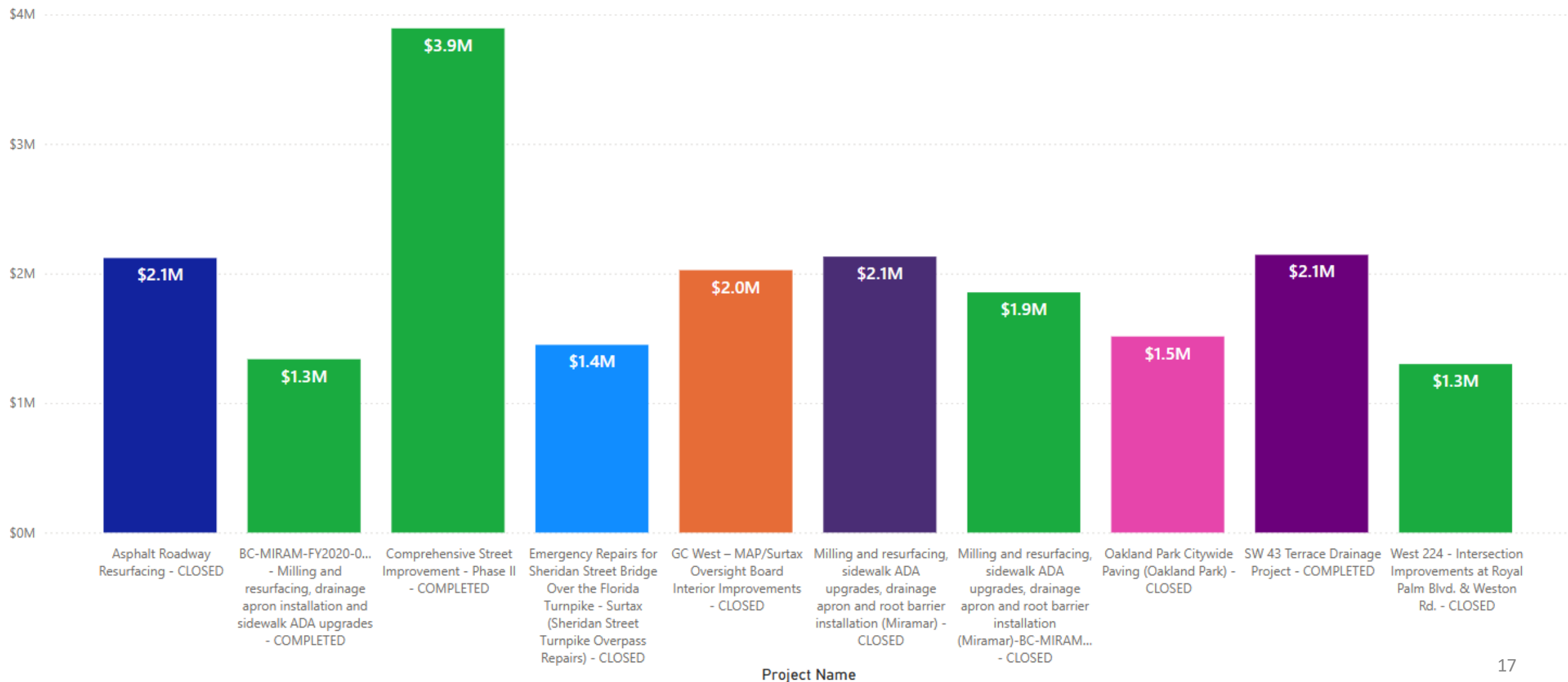


Closed Projects - Top 10

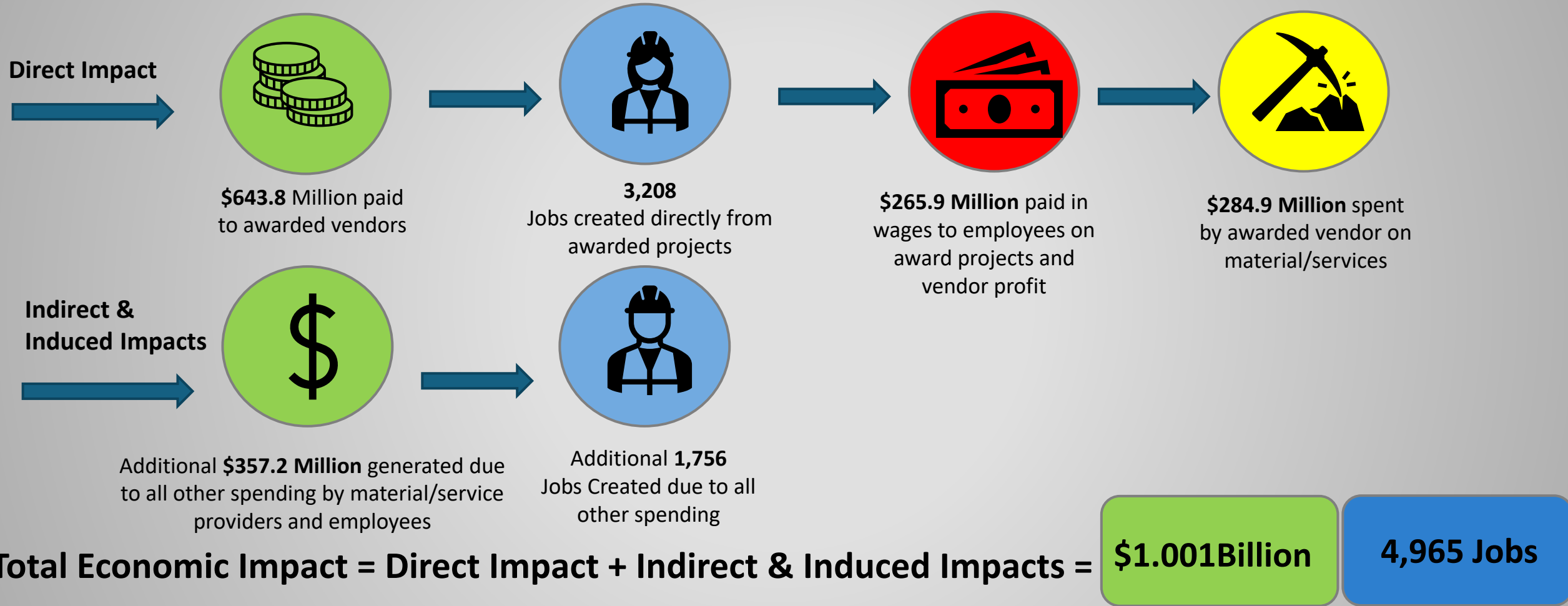
10 # of Projects	20,896,708.39 Awarded Amount	\$19,766,761.89 Prime Paid to Date	\$8,463,654.53 Projected for CBEs	\$8,879,426.4 Cert. Subs Paid to Date	33% Average Commitment	45% Average Attainment
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Primes Paid to Date on the Top 10 Closed Projects

Prime Contractor ● CONE & GRAHAM, INC. ● Cutler Repaving, Inc ● DANTO BUILDERS, LLC ● Kailas Corp ● M & M ASPHALT MAINTENANCE INC. ● The Stout Group, LLC ● Weekley Asphalt & Paving, Inc.



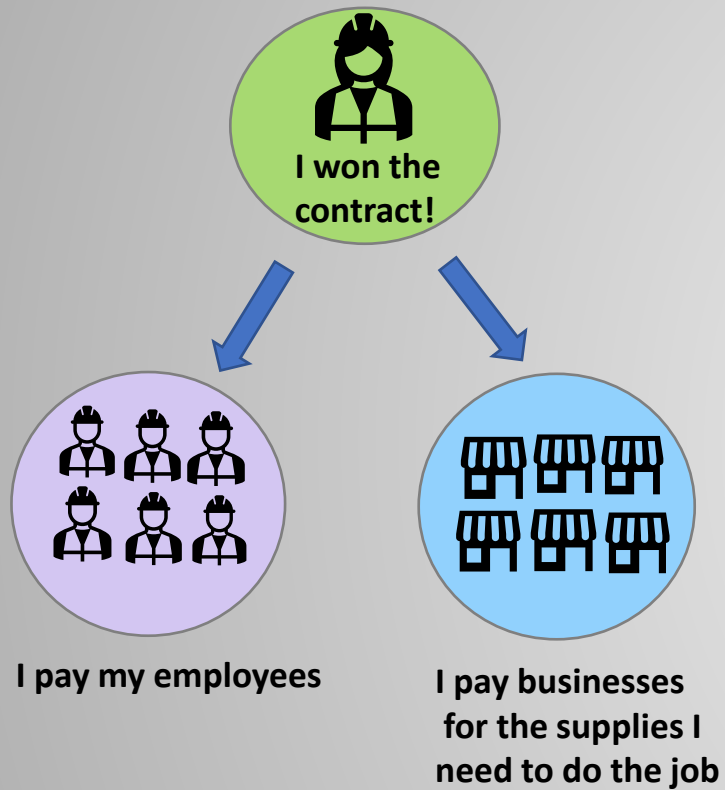
*Projected Economic Impact for 132 Awarded Projects



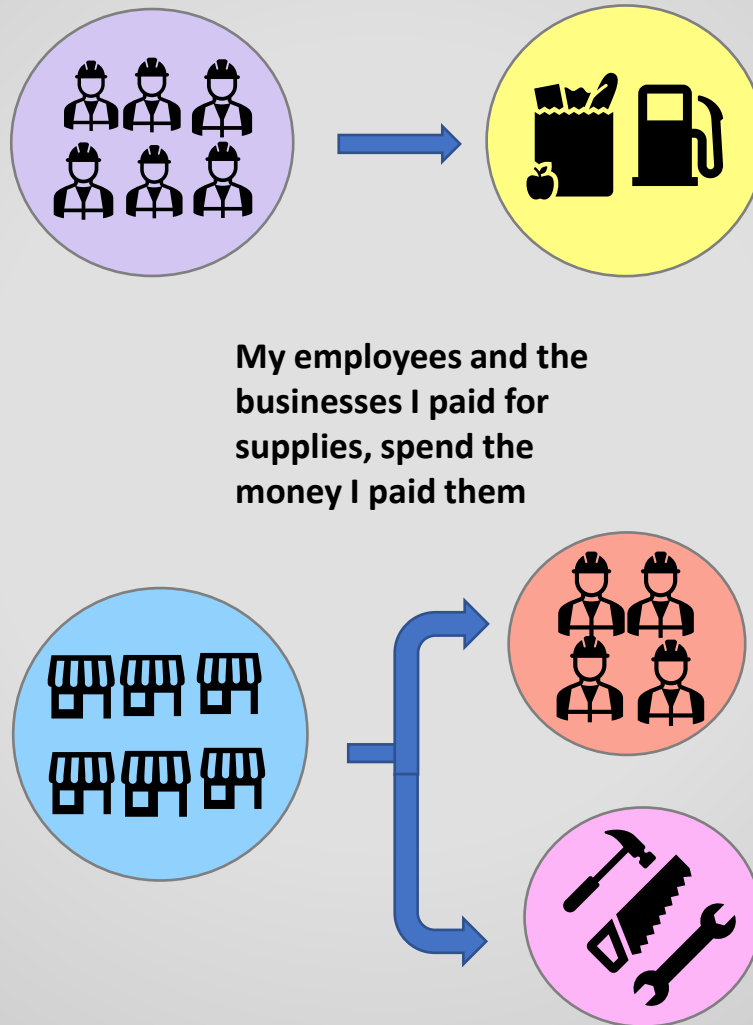
* All values listed are projections based on the scope of work and awarded amount for each project. The overall economic impact is determined throughout the life of a project.

Economic Impact Definitions

Direct Impact



Indirect Impact



Induced Impact



Community Outreach & Events Highlights



The Broward County Office of Economic and Small Business Development hosted the 2026 MAP Broward (MAP) Municipal Compliance Training, bringing together municipal partners from across the County for an informative and collaborative session. The training provided participants with updated guidance on MAP requirements, reporting procedures, and the role municipalities play in supporting access to County procurement opportunities for small businesses.

Attendees engaged in discussions about the process for small business participation on MAP projects and compliance best practices. OESBD thanks all participating municipalities for their continued commitment and their dedication to fostering economic growth throughout Broward County.

Community Outreach & Events Highlights

The Bid Development Cycle Workshops

TWO-PART IN-PERSON WORKSHOP SERIES



The Broward County Office of Economic and Small Business Development (OESBD) successfully executed sessions 1 and 2 of the Bid Development Cycle.

Participants gained a foundational understanding of the County's bid components, evaluation criteria, and best practices for reviewing and responding to solicitations. The session provided essential introductory insights tailored to CBE and SBE firms, along with businesses interested in strengthening their procurement readiness.

Community Outreach & Business Assistance Weekly Highlights

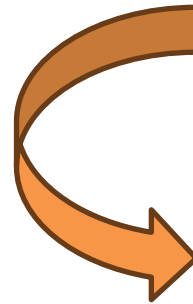


**Advertised Over \$100M
in Surtax-funded
projects!**

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MAP BROWARD TIPS AND OPPORTUNITIES

To learn more about MAP Broward and opportunities, access the website [here](#).



Contracting Opportunities for Small Businesses

OESBD has assigned small business goals to the projects below. These projects have not yet been advertised for solicitation. However, this is the time to get your business [certified](#) and prepared! If you have not already done so, please ensure that your company is a registered vendor with Broward County. It's free to do so! Become a registered vendor by signing up for [BPRO](#), powered by Bonfire, the new Broward County **P**rocurement system. Visit the [Broward County Purchasing Division website](#) for details.
[MAP Broward Projects](#)

Community Outreach & Business Assistance Weekly Highlights

**Exceeded CBE Goal
on Completed
Projects!**

Congratulations!

R.J. Behar & Company, Inc
Professional Engineering Services
Mast Arm Traffic Signals
(Oakland Park)

CBE Goal Commitment: 34%

35.33%

OF TOTAL PROJECT VALUE
PAID TO CERTIFIED CBEs

**EXCEEDED CBE GOAL
COMMITMENT!**

CBE Firms:

- Arehna Engineering, Inc.
- Engenuity Group, Inc.
- Smith Engineering Consultants, Inc.

Total Payment to the CBE Firms:
\$335,949.64

Congratulations!

Horsepower Electric, Inc
Fire Station 71 and 80
Emergency Traffic Signals
(Coral Springs)

CBE Goal Commitment: 30%

30.16%

OF TOTAL PROJECT VALUE
PAID TO CERTIFIED CBEs

**EXCEEDED CBE GOAL
COMMITMENT!**

CBE Firm:

- Micro Consulting, LLC

Total Payment to the CBE Firm:
\$288,293.92

Congratulations!

All County Paving
Oakland Park
Citywide Paving

CBE Goal Commitment: 35%

85.85%

OF TOTAL PROJECT VALUE
PAID TO CERTIFIED CBEs

**EXCEEDED CBE GOAL
COMMITMENT!**

CBE Firms:

- Triple Nickle Paving, Inc
- Line Design Solutions LLC

Total Payment to the CBE Firm:
\$1,299,442.99

Congratulations!

Weekly Asphalt Paving, Inc

Roadway, Drainage, Traffic
Miscellaneous
Construction (Facilities)

CBE Goal Commitment: 30%

67.38%

OF TOTAL PROJECT VALUE
PAID TO CERTIFIED CBEs

**EXCEEDED CBE GOAL
COMMITMENT!**

CBE Firms:

- Chin Diesel, Inc.
- Triple Nickel Paving, Inc.

Total Payment to the CBE Firm:
\$14,809.90

BROWARD
COUNTY
FLORIDA
OFFICE OF ECONOMIC AND
SMALL BUSINESS DEVELOPMENT

Upcoming Events

YOU HAVE A CONTRACT



Now What?

2026 Industry-Focused Series

September 24

3-5PM

Construction Industry

Margate Catharine Young Library



Upcoming Events

SAVE THE DATE

Introduction to MAP Broward Project Opportunities

Calling all primes and subvendors!



November 2, 2026



2:00 PM



1 N University Dr
Plantation, FL 33324
MAP Board Room - 1st Floor

A Service of the Broward County Board of County Commissioners



District 2
Mark D. Bogen
Mayor



District 8
Robert McKinzie
Vice Mayor



District 1
Nan H. Rich



District 3
Michael Udine



District 4
Lamar P. Fisher



District 5
Steve Geller



District 6
Beam Furr



District 7
Alexandra P. Davis



District 9
Hazelle P. Rogers



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Thank you!



Municipal Surtax Program FY2027 Surtax Budget Requests



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Municipal Capital Projects Funded for FY2027

MUNICIPALITY	PROJECT ID	PHASE	FY 2027
Miramar/Pembroke Pines	MIRA-001	Construction	\$ 10,000,000
Coral Springs	CORA-098	Design & Construction	\$ 9,700,000
Miramar	MIRA-017	Design	\$ 506,520
West Park	WPRK-001	Design	\$ 115,400
Davie	DAVI-019	Design	\$ 370,416
Weston	WEST-312	Design	\$ 1,181,617
Davie	DAVI-002	Design	\$ 367,726
Oakland Park	OAKL-22-004	Construction	\$ 471,137
Davie	DAVI-011	Design	\$ 331,979
Lauderhill	LHIL-518	Design	\$ 511,563
Total FY2027:			\$23,556,358

Municipal Projects

Five-Year Plan Overview

FY2027-2031



MAP Broward
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Municipal Capital Projects 5YR FY2027 - FY2031

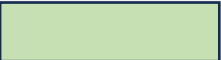
MUNICIPALITY	PROJECT ID	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total 5YR
Miramar/Pembroke Pines	MIRA-001	\$10,000,000	\$10,000,000				\$20,000,000
Coral Springs	CORA-098	\$9,700,000					\$9,700,000
Miramar	MIRA-017	\$506,520			\$4,280,128		\$4,786,648
Davie	DAVI-019	\$370,416	\$5,871,572				\$6,241,988
Davie	DAVI-002	\$367,726	\$5,619,520				\$5,987,246
Oakland Park	OAKL-22-004	\$471,137					\$471,137
Davie	DAVI-011	\$331,979	\$5,796,163				\$6,128,142
Lauderhill	LHIL-518	\$511,563	\$10,363,448				\$10,875,011
Coconut Creek	COCO-23-007		\$1,623,055	\$14,745,559			\$16,368,614
Fort Lauderdale	FORT-23-001		\$500,000	\$9,677,609			\$10,177,609
Coconut Creek	COCO-23-001		\$6,371,882				\$6,371,882
Oakland Park	OAKL-22-020		\$552,779		\$12,823,731		\$13,376,510
Wilton Manors	WILT-22-001				\$4,725,000		\$4,725,000
Oakland Park	OAKL-22-003		\$235,414		\$3,554,459		\$3,789,873
Fort Lauderdale	FORT-22-001		\$223,320		\$7,882,936		\$8,106,256
Miramar	MIRA-013		\$1,527,120				\$1,527,120

Continues

Municipal Capital Projects 5YR FY2027 - FY2031

MUNICIPALITY	PROJECT ID	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total 5YR
West Park	WPRK-001	\$ 115,400				\$ 1,350,729	\$ 1,466,129
Weston	WEST-312	\$ 1,181,617				\$ 10,851,452	\$ 12,033,069

FY 2027 - FY 2031 Total Surtax Funding Programmed:	\$142,132,234
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 NEW Municipal Capital Project Recommendations FY 2031

Notes:

- Only Municipal Capital Projects are shown, no R&M projects are shown in the MCP 5 Year plan.
- **FY 2032 to consider funding for 1 MCP project**

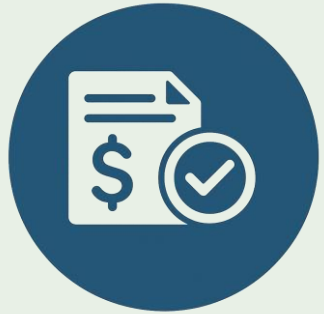
Municipal Cycle 1 R&Ms 5YR Plan FY2027 - FY2031

TYPE	MUNICIPALITY	PROJECT ID	FY 2027	Total
R&M	North Lauderdale	BC-NRTHLAUD-2020-00002	\$ 1,646,365	\$ 1,646,365
R&M	Lauderdale Lakes	BC-LLAKES-FY2020-00002	\$ 2,000,000	\$ 2,000,000
FY 2027 - FY 2031 Total Funding:			\$	3,646,365
*FY2027 is the last year for Cycle 1 projects				

What to expect for FY27



- **\$23,556,358** allocated for Municipal Capital Projects



- **\$3,646,365** allocated for Rehabilitation and Maintenance Projects



- **\$2,000,000** allocated for the Grant Match Program

- **\$8,654,510** allocated for Formula-based Funding

*The County is in consultation with the BCCMA and is recommending the \$8,654,510 be applied to the FY2027 Formula-based funding distribution for eligible R&M projects and/or On-Demand (Microtransit) services.

Municipal Surtax Program Accomplishments

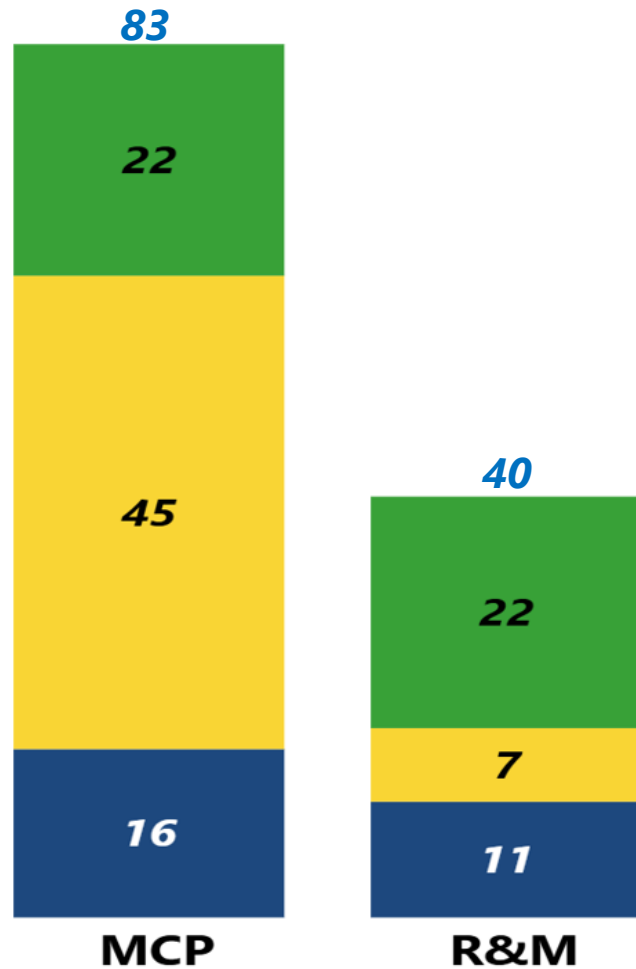


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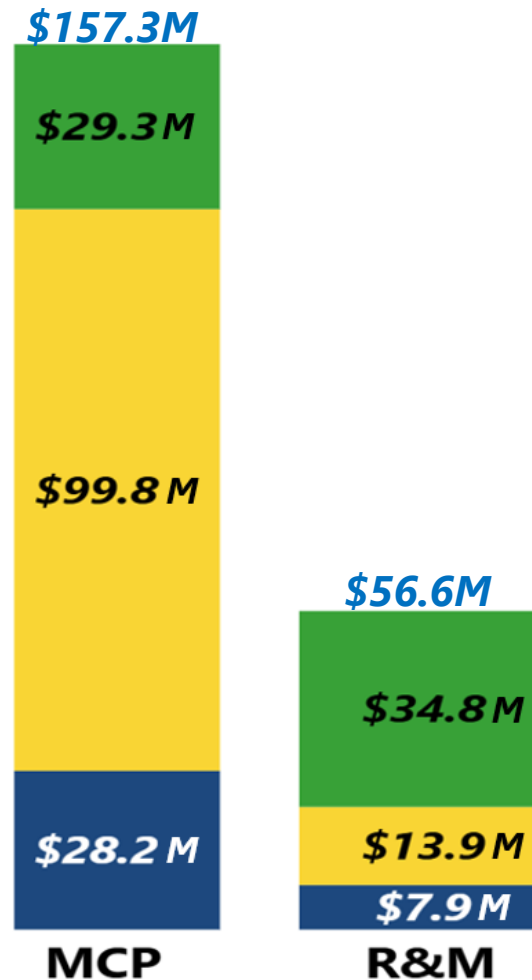
Cycle 1 - Municipal Surtax Project Status

(FYs 2020-2026)

Number of Projects: 123



Total Funding: \$214M



PROJECTS COMPLETED

44 | \$64M

- Projects fully completed



PROJECTS UNDERWAY

52 | \$114M

- Projects with agreements executed for any phase



AGREEMENTS IN PROGRESS

27 | \$23M

- Projects with agreements drafted, applications submitted, and pending applications

Cycle 1 - Municipal Surtax Projects Completed and Underway (FYs 2020-2026)

To date, **44 projects** have been completed in **18 municipalities**, totaling approximately **\$64M**



BC-CCREEK-FY2020-00001
Road Improvements Project



BC-HLYWD-FY2020-00001
Resurfacing/Sidewalk Improvements

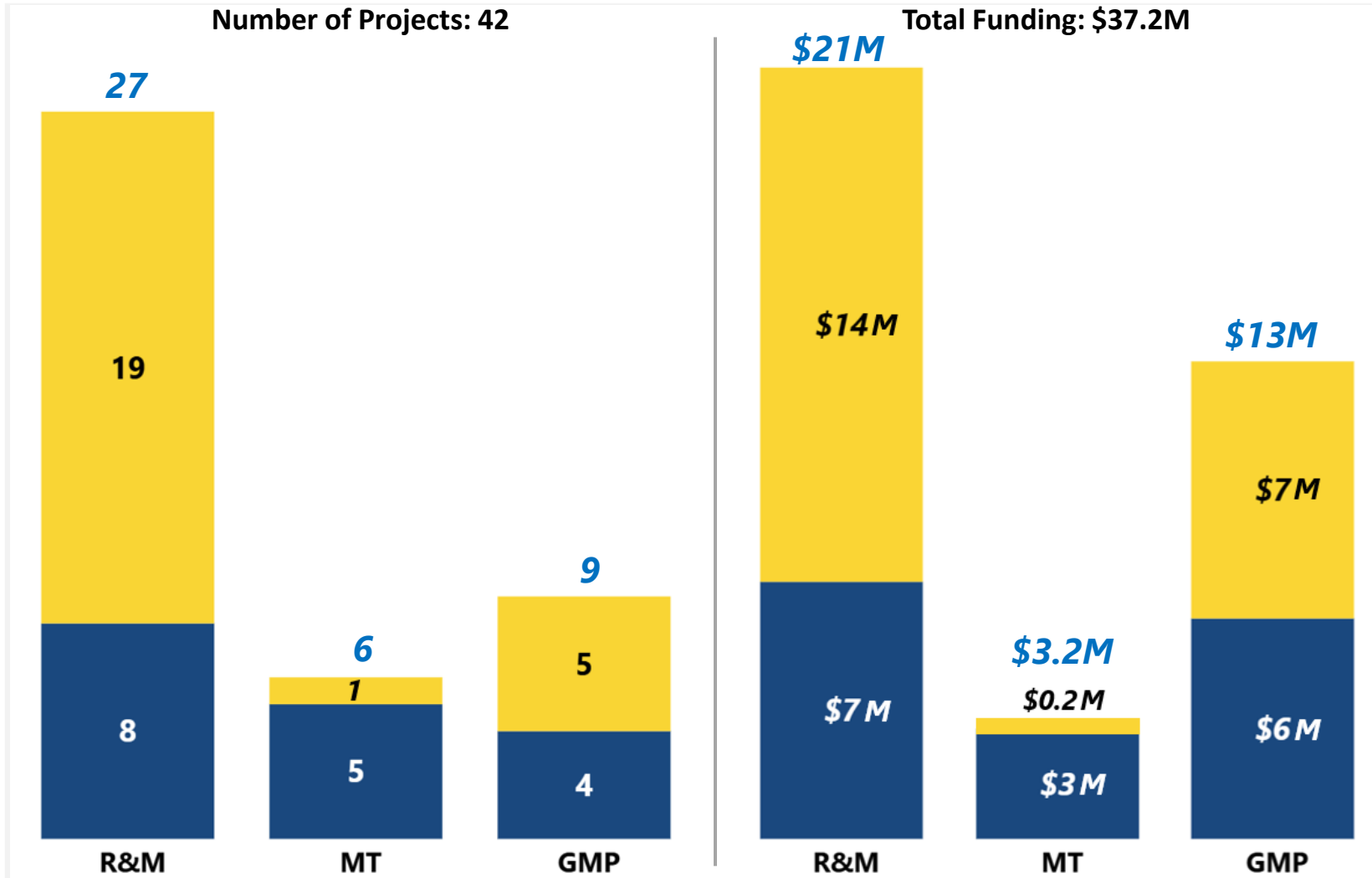


BC-MIRAM-FY2020-00001
Road Rehabilitation Project



FY2026 - Municipal Surtax Project Status

(Formula-based Funding and Grant Match Program)



PROJECTS UNDERWAY

25 | \$21.2M

- Projects with agreements executed



AGREEMENTS IN PROGRESS

17 | \$16M

- Projects with agreements drafted, applications submitted



Freebee On-Demand Ride Service Ribbon-Cutting



July 8, 2026 (City of Plantation)

Freebee is a free,
microtransit service
that helps residents,
visitors and businesses
travel across a larger
portion of Plantation.



Congratulations, MAP Administration Team!



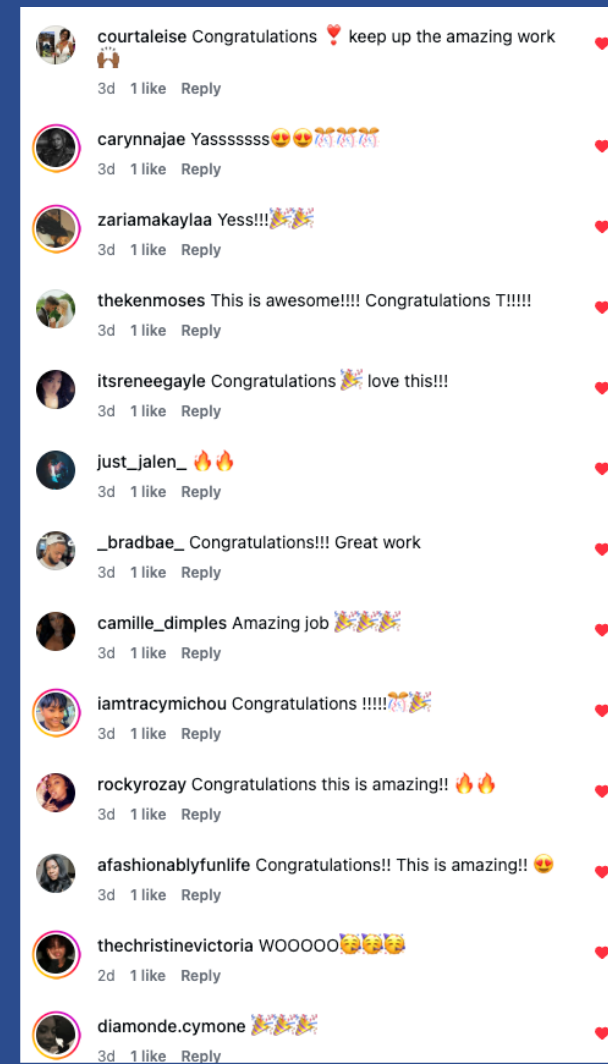
National Association of Counties (NACo)

*2026 Civic Education & Public
Information Achievement
Award Winner*

Augmented Reality &
Virtual Reality Application

National Association of
County Information Officers (NACIO)

*Launch of the New and
Improved MAPBroward.org
Website & Logo design*



Oversight Board Vacancy – Accounting Category

Accounting Board Member Qualifications: *A person who holds, or within the past three years has held, a license in the State of Florida to practice public accounting, or a person who is practicing, or within the past three years has practiced, public accounting in this state pursuant to the practice privilege granted in [Section 473.3141, Florida Statutes](#).*

Application Materials –
To be submitted by Friday, September 11
to OversightBoardApplications@Broward.org:

- Resume
- Certification of No Conflict of interest
- Personal statement of interest in serving



CALL FOR APPLICANTS

Join the MAP Broward Oversight Board!

Help support transparency, accountability and impact of surtax-funded transportation investments



**Volunteer to
make a difference!**

Public Works & Environmental Services Department

Accomplishments & FY2027 Surtax Budget Requests



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Public Works and Environmental Services Department

Projects Completed in FY26



MapID	Description	Location
R105	Convention Center Connector Road	US-1 to Eisenhower Blvd, and along Eisenhower Blvd to SE 20 St
B105	Cypress Creek Road Resurfacing and Road Improvement	Powerline Rd to Andrews Ave
D04	NE 6th Ave Drainage Replacement	NE 38th St to Commercial Blvd
L01	Phase I Boulevard Gardens Street-Lighting	Within the Municipal Services District of Boulevard Gardens
L02	Phase I Franklin Park Street-Lighting	Within the Municipal Services District of Franklin Park
L05	Phase II Boulevard Gardens Street-Lighting	Within the Municipal Services District of Boulevard Gardens
L06	Phase II Franklin Park Street-Lighting	Within the Municipal Services District of Franklin Park
M05	Tyler St Mast Arm	@ N 19 Ave
S01	Phase I Boulevard Gardens Sidewalks/Drainage Rehab	Within the Municipal Services District of Boulevard Gardens
S05	Phase II Boulevard Gardens Sidewalks/Drainage Rehab	Within the Municipal Services District of Boulevard Gardens

*All projects completed within approved budgets

Public Works and Environmental Services Department

Projects Completed in FY26 (Cont.)

MapID	Description	Location
A01b	Broward Blvd Adaptive Traffic Signal Controls	SR-7 to W 22 nd Ave
A03b	University Dr Adaptive Traffic Signal Controls	Broward Blvd to Peters Rd
A06b	Sunrise Blvd Adaptive Signals	N Flagler Dr to SR-A1A
A08	SE 17 St Causeway Adaptive Traffic Signal Controls	US-1 to Holiday Drive
A21b	US-1 Adaptive Traffic Signal Controls	Broward Blvd to I-595
F13	Wiles Rd Fiber Optic Network	Coral Springs Dr to SR-7

*All projects completed within approved budget

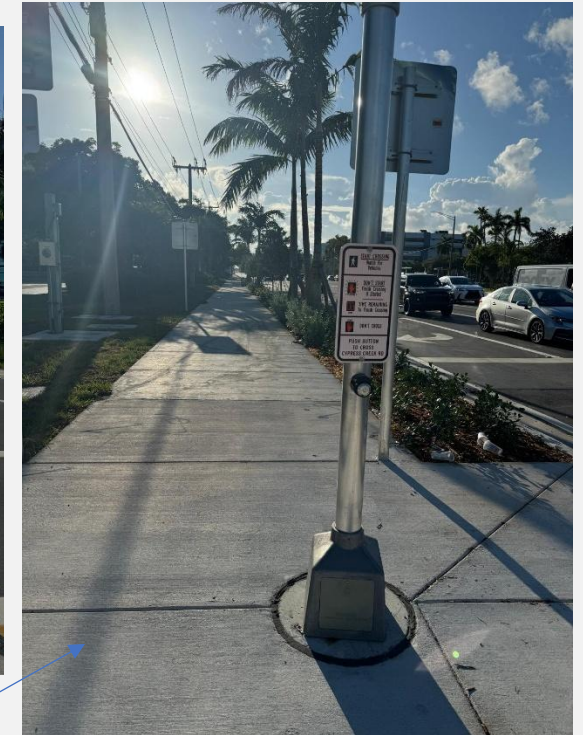
Road Capacity Expansion

R105 Convention Center Connector Road
US-1 to Eisenhower Blvd and along Eisenhower
Blvd to SE 20 St (4.2 lane miles in Fort
Lauderdale and Hollywood)



Resurfacing and Road Improvements

B105 Cypress Creek Rd - Powerline Rd to Andrews Ave
(2.6 miles in Fort Lauderdale)



10-ft multi-purpose paths

Drainage Replacement

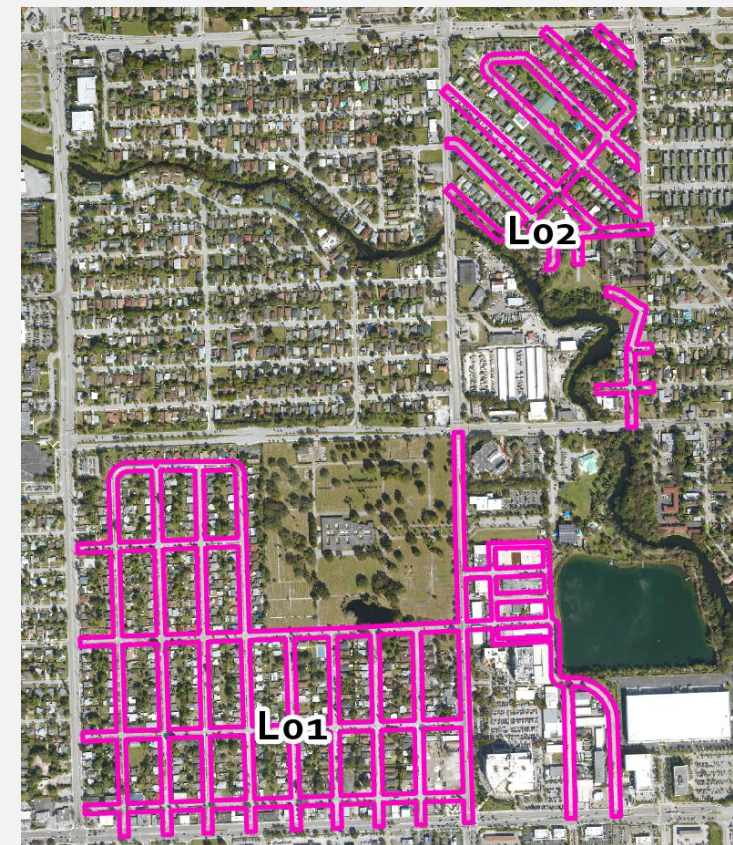
D04 NE 6th Ave Drainage - NE 38th St to Commercial Blvd
(1.1 miles of 18-in and 24-in drainage pipes in Oakland Park)



Lighting Improvements

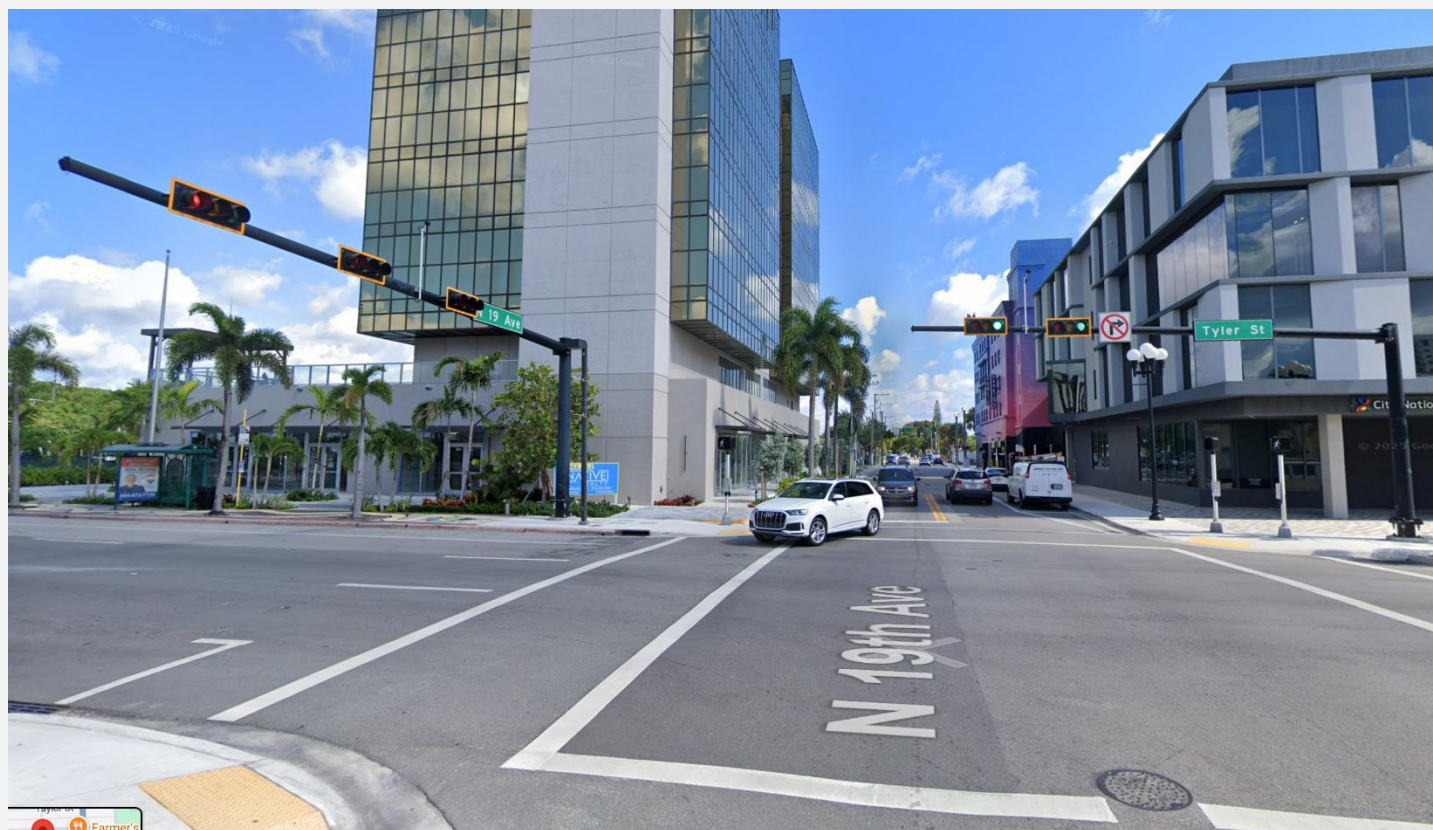
L01/L05 Phases 1 & 2 Boulevard Gardens Street Lighting (5.8 miles in BMSD)

L02/L06 Phases 1 & 2 Franklin Park Street Lighting (2 miles in BMSD)



Mast Arm Upgrades

M05 Tyler St Mast Arm at N 19 Ave (Hollywood)



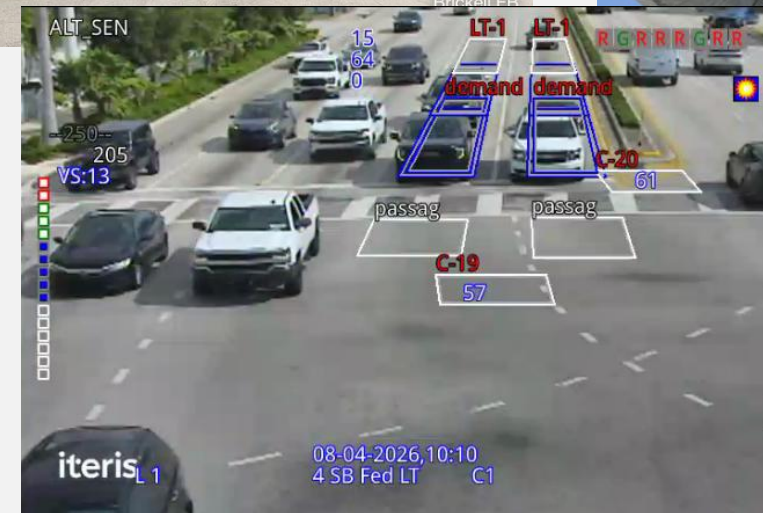
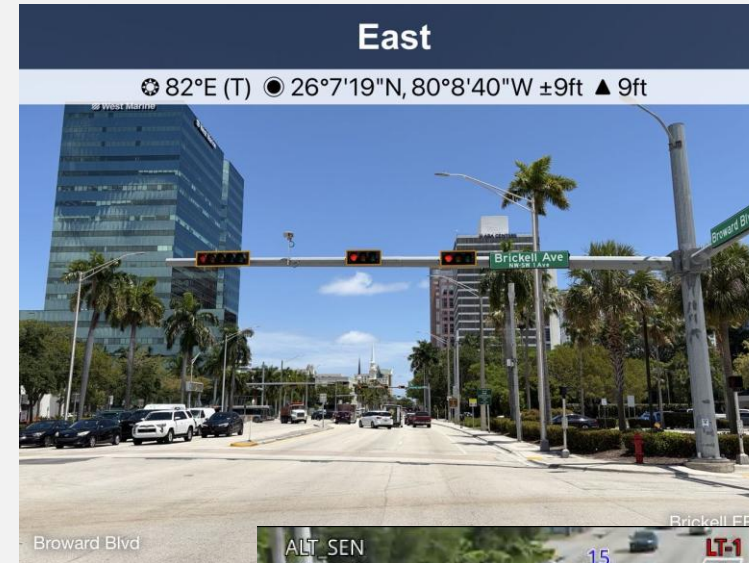
Missing Sidewalk and Drainage Rehab

S01/S05 Phases 1 & 2 Boulevard Gardens Sidewalks
(1.9 miles in BMSD)



Adaptive Traffic Signal Controls

- A01b Broward Blvd – SR-7 to W 22nd Ave (7 signals in Plantation, Lauderdale, Fort Lauderdale and BMSD)
- A03b University Dr – Broward Blvd to Peters Rd (4 signals in Plantation)
- A06b Sunrise Blvd - N Flagler Dr to SR-A1A (15 signals in Fort Lauderdale)
- A08 SE 17 St Causeway – US-1 to Holiday Drive (9 signals in Fort Lauderdale)
- A21b US-1 – Broward to I-595 (8 signals in Fort Lauderdale and Dania Beach)



Fiber Optics Network

F13 Wiles Rd Fiber Optic: Coral Springs Dr to SR-7 (4.1 miles in Coral Springs)



Public Works and Environmental Services Department

FY 2027 Surtax Budget Requests



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FY2027 Budget Proposal

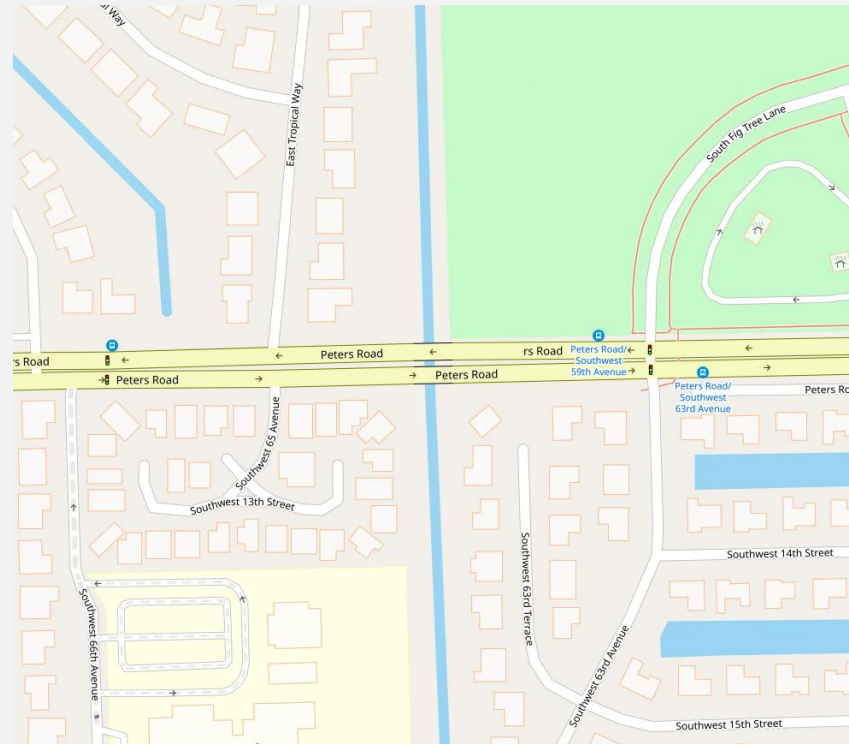
FY27 Capital Budget Totals \$111.27 M

Project Types	Proposed Budget
Bridge Repairs	\$20,600,000
Drainage Replacement	\$26,420,000
Drainage Rehab and Missing Sidewalks	\$2,660,000
Resurfacing and Road Improvements	\$44,870,000
Road Capacity Expansion	\$4,000,000
Mast Arm Conversion	\$2,520,000
Street Lighting	\$4,084,000
School Zone Improvements	\$5,000,000
Advanced Signal Control Operations and Maintenance	\$1,116,000
Total	\$111,270,000

O122 Peters Road Bridge Repairs

***New Project**

Notify Surtax Oversight Board of the need for an emergency repair project in FY26



O122 Peters Road Bridge at Hollaway Canal

Current Conditions



O122 Peters Road Bridge Repairs At Holloway Canal (Plantation)

Repair deficiencies documented in recent FDOT inspection (deck cracking, joint seal deterioration, approach slab issues, slope protection cracking, and substructure spalls). The bridge deck will be repaved. Design has been completed in-house to expedite repairs.

Schedule:

Construction Phase Start – September 2026

Cost Estimate:

Construction Cost - \$6,800,000

FY2026 Budget Request:

- Current request - \$0
- Funding from O02 (\$4.5M) and O109 (\$2.3M), both approved in FY26, will be reallocated to this new project.
- Construction of O02 and O109 could be delayed until funding is replaced during FY27.

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003 Coconut Creek Parkway Bridge Repairs

Current Conditions



O05 Atlantic Boulevard Bridge Repairs At One Mile Canal (Margate)

Repair deficiencies documented in recent FDOT inspection (deformation of support structure). Project is being designed in-house to expedite repairs.

Schedule:

Construction Phase Start - 2027

FY26-30 Cap. Plan Start – 2027

Reasons for Change: N/A

Cost Estimate:

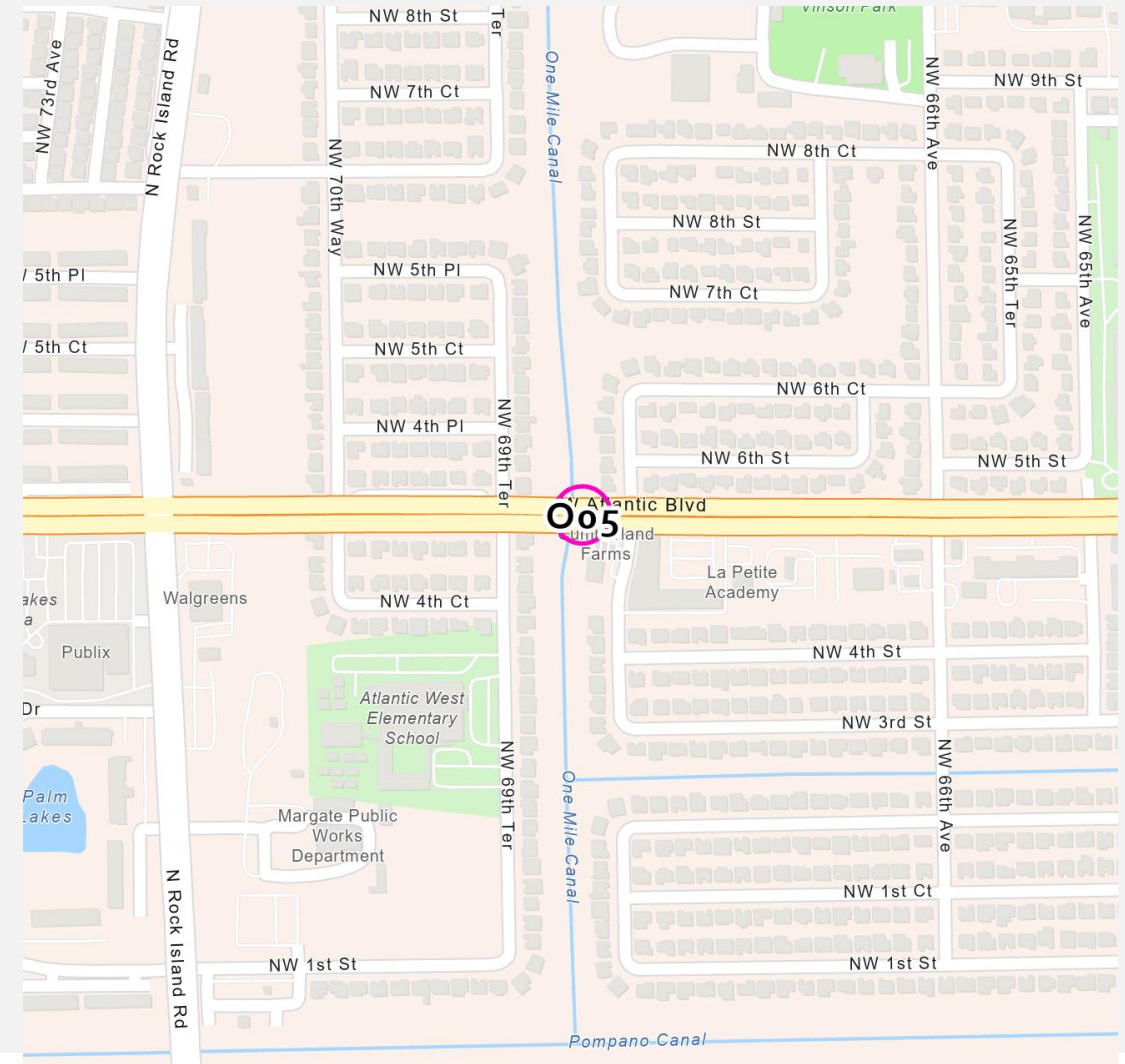
Construction Cost - \$2,000,000

FY26-30 Cap. Plan Construction Cost – \$ 2,000,000

Reasons for Change: N/A

FY2027 Budget Request:

\$2,000,000 for Construction



O05 Atlantic Boulevard Bridge Repairs

Current Conditions



O06 Pine Island Road Bridge Repairs At Canal 2L-3W (Coconut Creek)

Repair deficiencies documented in recent FDOT inspection (longitudinal asphalt cracking, joint-header delamination, and undermining of the northeast slope protection). Project will be designed primarily in-house to expediate repairs.

Schedule:

Construction Phase Start - 2027

FY26-30 Cap. Plan Start – 2030

Reasons for Change: Project is advanced due to deteriorating conditions identified by FDOT

Cost Estimate:

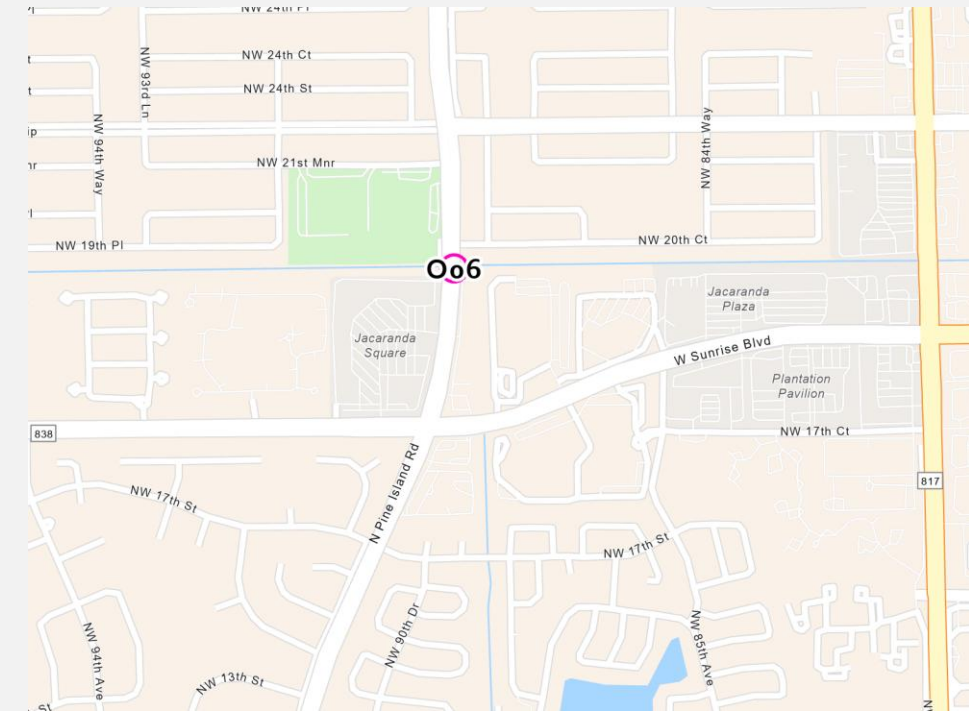
Construction Cost - \$7,000,000

FY26-30 Cap. Plan Design Cost – \$1,980,000

Reasons for Change: Requested cost is for construction.

FY2027 Budget Request:

\$7,000,000 for Construction



O06 Pine Island Road Bridge Repairs

Current Conditions



O115 W Atlantic Boulevard Eastbound Bridge Repairs At Canal C-1 (Coral Springs)



Repair deficiencies documented in recent FDOT inspection (joint-header delamination, excessive sand and debris in the bridge expansion joints, sagged utility conduit, channel bank erosion)

Schedule:

Construction Phase Start - 2027

FY26-30 Cap. Plan Start – 2028

Reasons for Change: Project is advanced due to deteriorating conditions identified by FDOT

Cost Estimate:

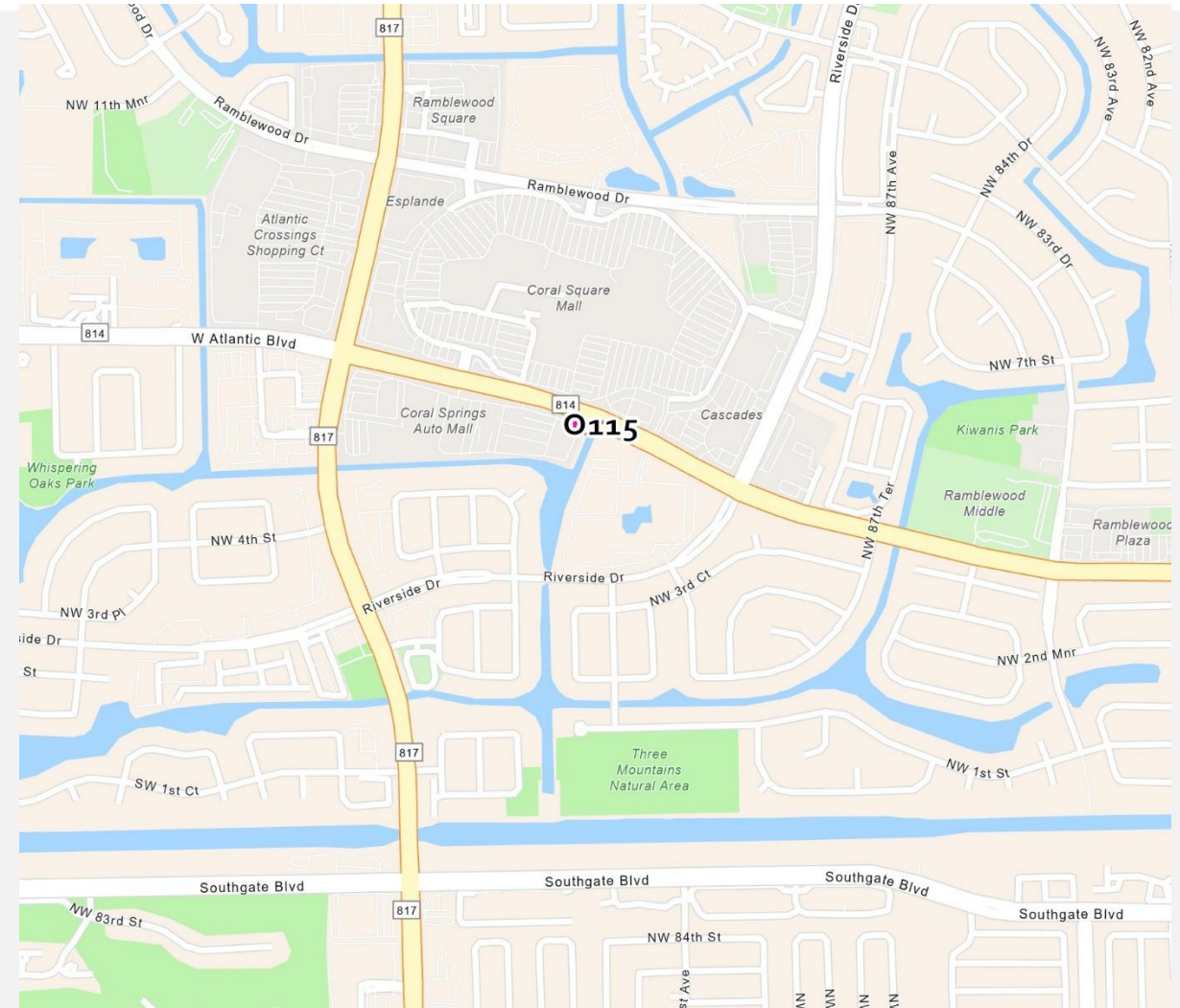
Construction Cost - \$3,500,000

FY26-30 Cap. Plan Construction Cost – \$2,500,000

Reasons for Change: Increased cost due to additional deterioration and current construction market conditions

FY2027 Budget Request:

\$3,500,000 for Construction



O115 W Atlantic Boulevard Eastbound Bridge Repair

Current Conditions



O117 W Atlantic Boulevard Westbound Bridge Repairs At Canal C-1 (Coral Springs)

**Repair deficiencies documented in recent FDOT inspection
(joint-header delamination and sidewalk and roadway cracking)**

Schedule:

Construction Phase Start - 2027

FY26-30 Cap. Plan Start – 2029

**Reasons for Change: Project is advanced due to
deteriorating condition identified by FDOT**

Cost Estimate:

Construction Cost - \$3,500,000

FY26-30 Cap. Plan Construction Cost – \$2,500,000

**Reasons for Change: Increased cost due to additional
deterioration and current construction market conditions**

FY2027 Budget Request:

\$3,500,000 for Construction



O117 W Atlantic Boulevard Westbound Bridge Repairs

Current Conditions



D03 NE 6th Avenue Drainage Replacement Commercial Boulevard to NE 56th Street (Oakland Park)

Replace 0.5 miles of aged 18 & 24-inch pipes and structures and to reduce flooding. The work includes regrading swale areas to improve permeability and drainage.

Schedule:

Construction Phase Start - 2027

FY26-30 Cap. Plan Start – 2027

Reasons for Change: N/A

Cost Estimate:

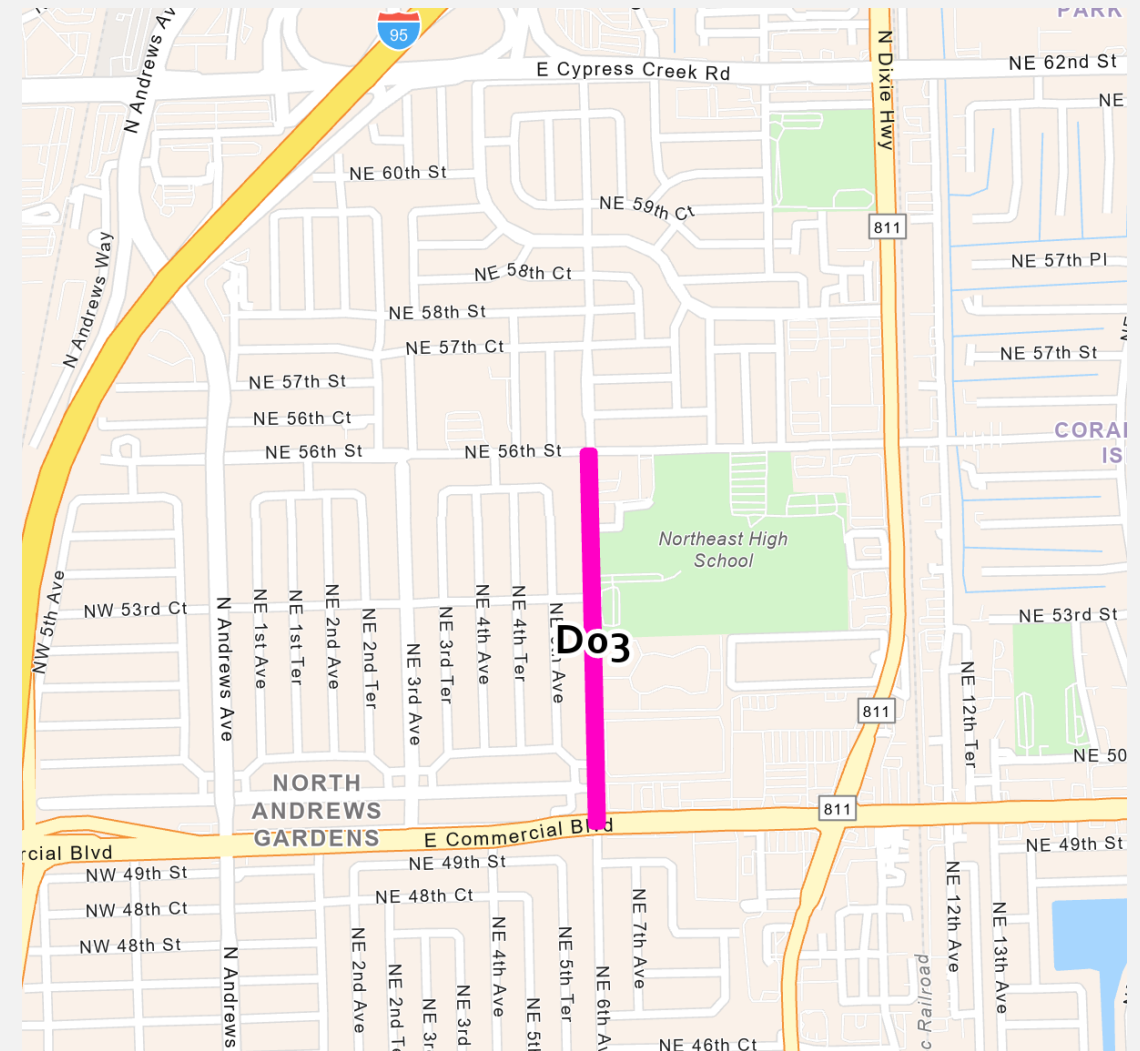
Construction Cost - \$5,140,000

FY26-30 Cap. Plan Construction Cost – \$5,140,000

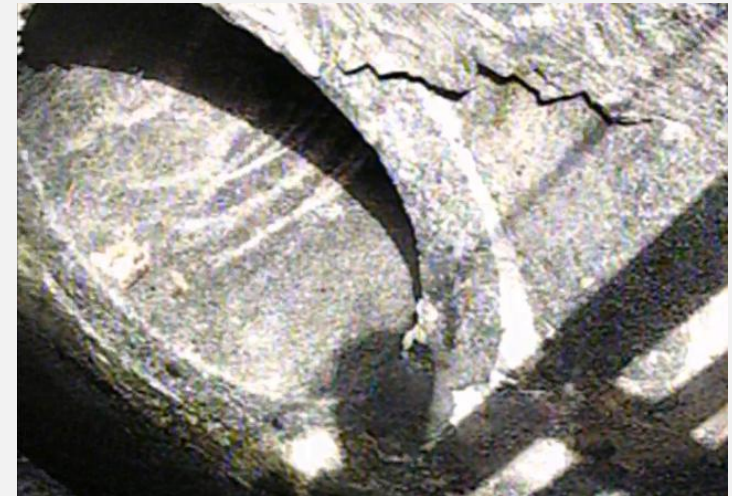
Reasons for Change: N/A

FY2027 Budget Request:

\$5,140,000 for Construction



D03 NE 6th Avenue Drainage Replacement Current Conditions



D12 Andrews Avenue Drainage Replacement SW 33rd Street to SW 5th Street (Fort Lauderdale)

Replace 2.3 miles of aged 15-in and 18-in drainage piping and structures, and regrade swale areas to improve permeability and reduce flooding

Schedule:

Design Phase Start - 2027

FY26-30 Cap. Plan Start – 2030

Reasons for Change: Project is advanced due to deteriorating conditions

Cost Estimate:

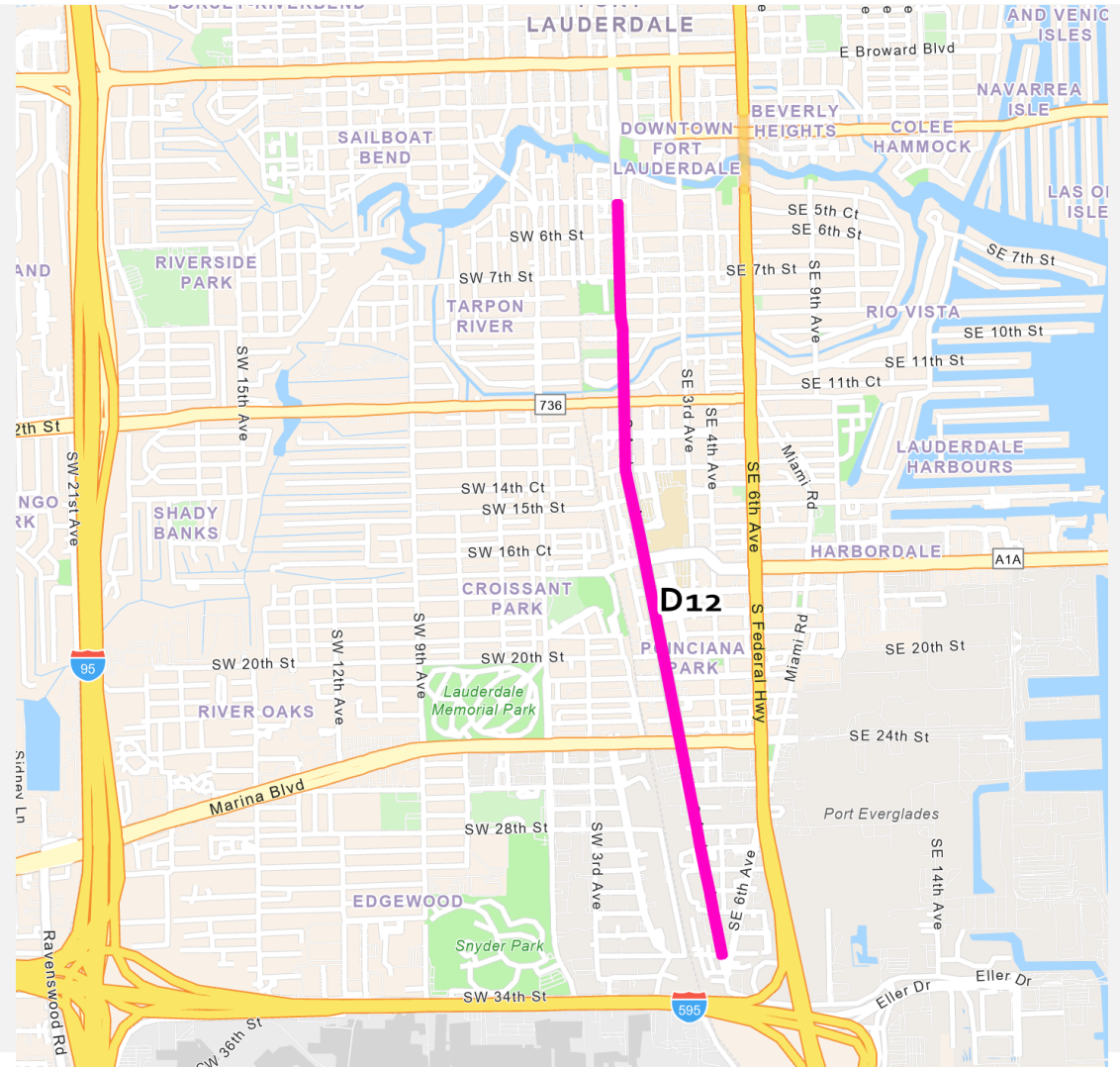
Design Cost - \$3,800,000

FY26-30 Cap. Plan Design Cost - \$3,800,000

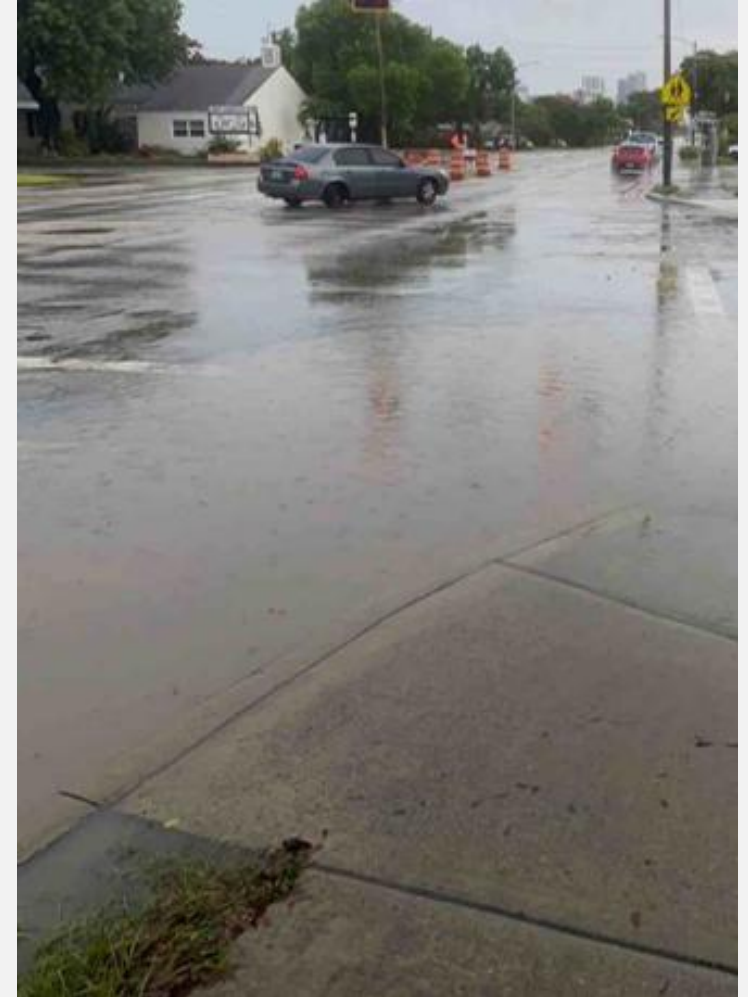
Reasons for Change: N/A

FY2027 Budget Request:

\$3,800,000 for Design



D12 Andrews Avenue Drainage Replacement Current Conditions



D105 Boulevard Gardens Drainage Improvements Within the Municipal Services District of Boulevard Gardens

Replace 3,500 feet of aging and undersized drainage system, install new drainage system, and install green infrastructure to minimize flooding in entire neighborhood.

Schedule:

Construction Phase Start - 2027

FY26-30 Cap. Plan – N/A

Reasons for Change: See following

Cost Estimate:

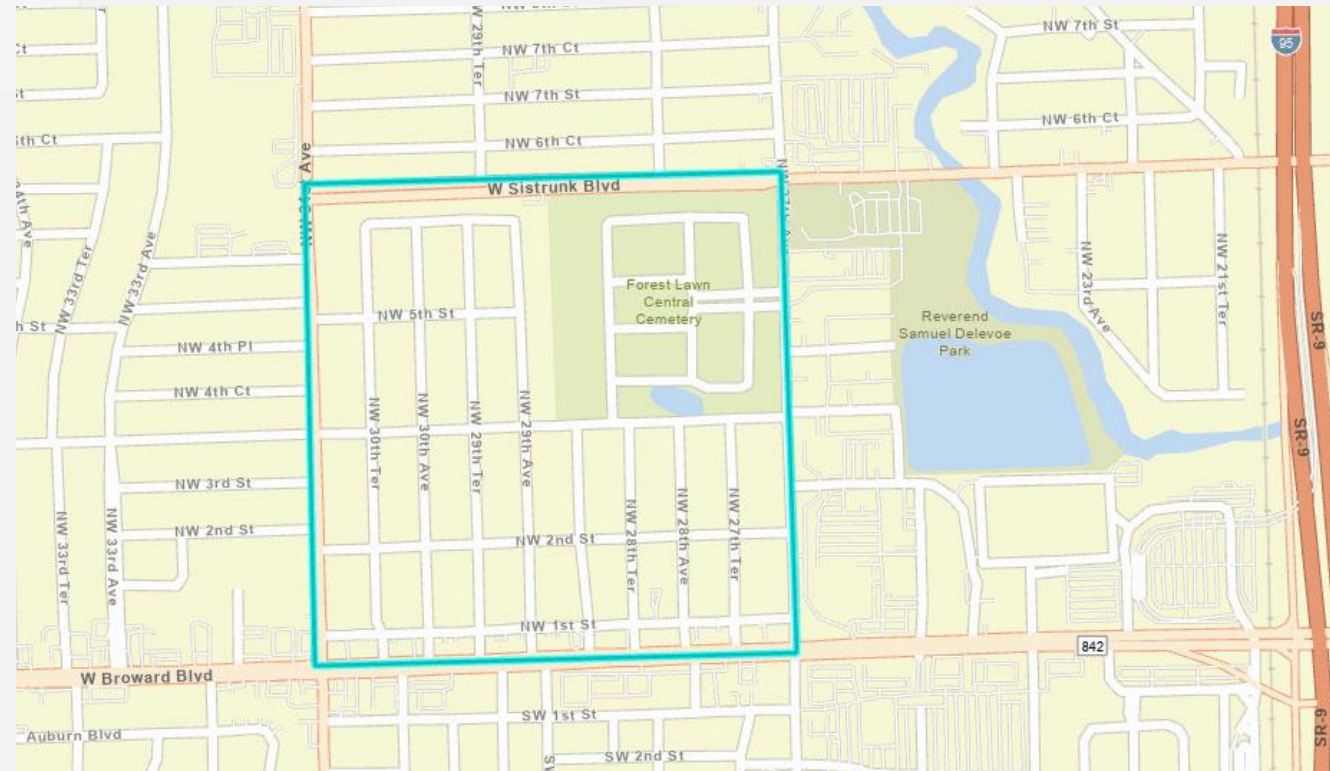
Construction Cost - \$6,600,000

FY26-30 Cap. Plan Construction Cost – N/A

Reasons for Change: See following

FY2027 Budget Request:

\$6,600,000 for Construction



D105 Boulevard Gardens Drainage Improvements

Project Status

On-going Project Approved in FY23

Project Leveraged with 50/50 Grant Support

- \$8.75 M – Resilient Florida Grant
- \$8.75 M – Surtax Funding

Planned improvements

- Increase/improve on-site stormwater infiltration/storage via swale along Sistrunk Boulevard, upgrade drainage including a new outfall, and improve system interconnectivity.
- Install new sidewalks along NW 1st Street and NW 4th Street in the southern portion of the neighborhood.
- Create a continuous pedestrian connection between NW 31st Avenue and NW 27th Avenue.

D105 Boulevard Gardens Drainage Improvements

Current Conditions



During design, CCTV inspections found significant unforeseen defects in the existing pipes (pipe deformation and ruptures). These defects required immediate repairs/replacement and utilized the Surtax funds.



D105 Boulevard Gardens Drainage Improvements

Planned Improvements

Additional \$6.6 million is needed to complete the planned drainage and sidewalk improvements and meet the project's commitments.

- Install or replace 7,000 linear feet of 15-inch and 54-inch drainage pipes
- Install or replace 50 drainage structures
- Install 5,000 linear feet of new sidewalk

D107 Washington Park Drainage Improvements within the Municipal Services District of Washington Park

**Replace 5 miles of aged drainage piping and structures,
and adding and outfall to minimize flooding**

Schedule:

Design Phase Start - 2027

FY26-30 Cap. Plan Start – 2027

Reasons for Change: N/A

Cost Estimate:

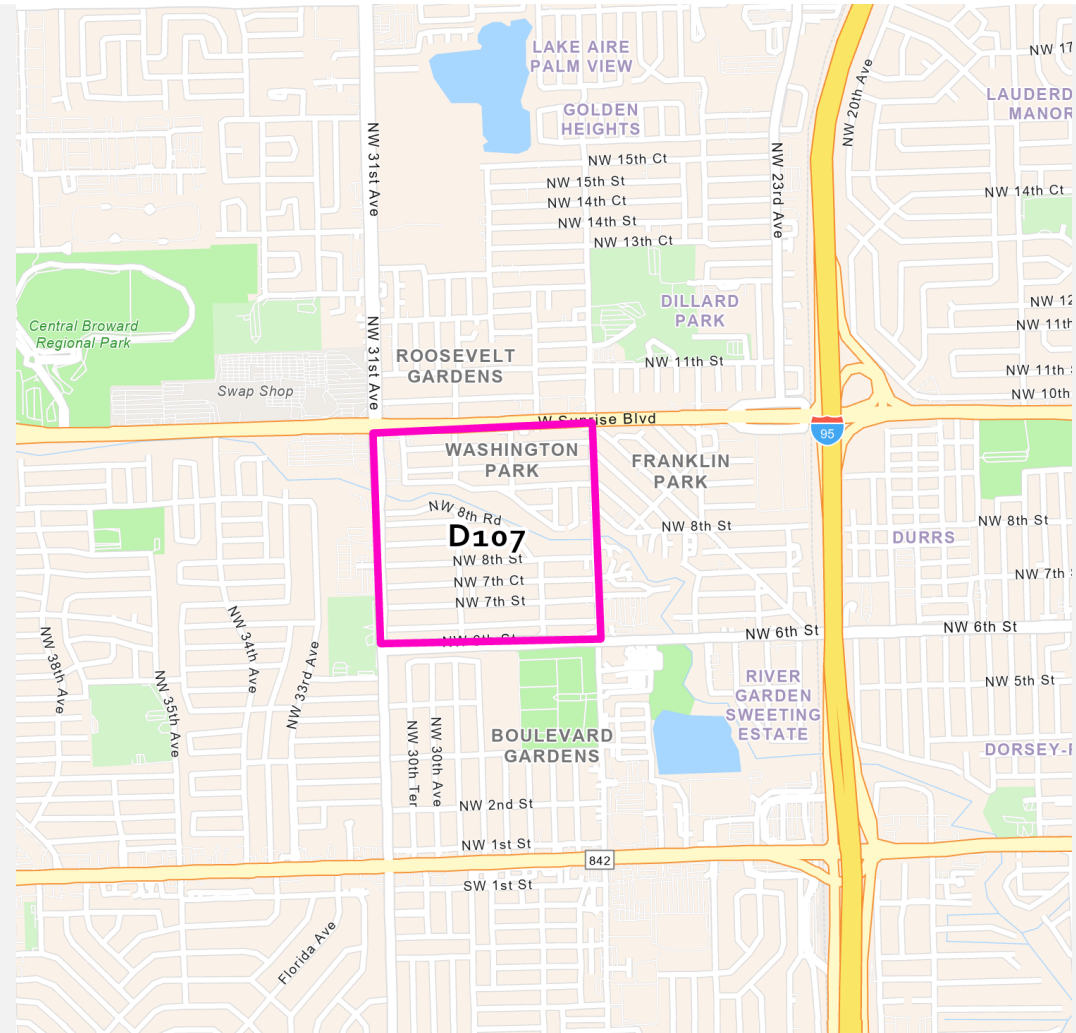
Design Cost - \$1,040,000

FY26-30 Cap. Plan Design Cost - \$1,040,000

Reasons for Change: N/A

FY2027 Budget Request:

\$1,040,000 for Design



D107 Washington Park Drainage Improvements

Current Conditions



D109 NE 56th Street Drainage Replacement NE 6th Avenue to Dixie Hwy/Canal (Oakland Park, Fort Lauderdale)

Replace 0.5 miles of aged 15-inch, 18-inch, and 24-inch drainage piping and structures to reduce localized flooding. The work also includes regrading of swale areas to enhance permeability and support long-term stormwater performance along the corridor.

Schedule:

Construction Phase Start - 2027

FY26-30 Cap. Plan Start – 2027

Reasons for Change: N/A

Cost Estimate:

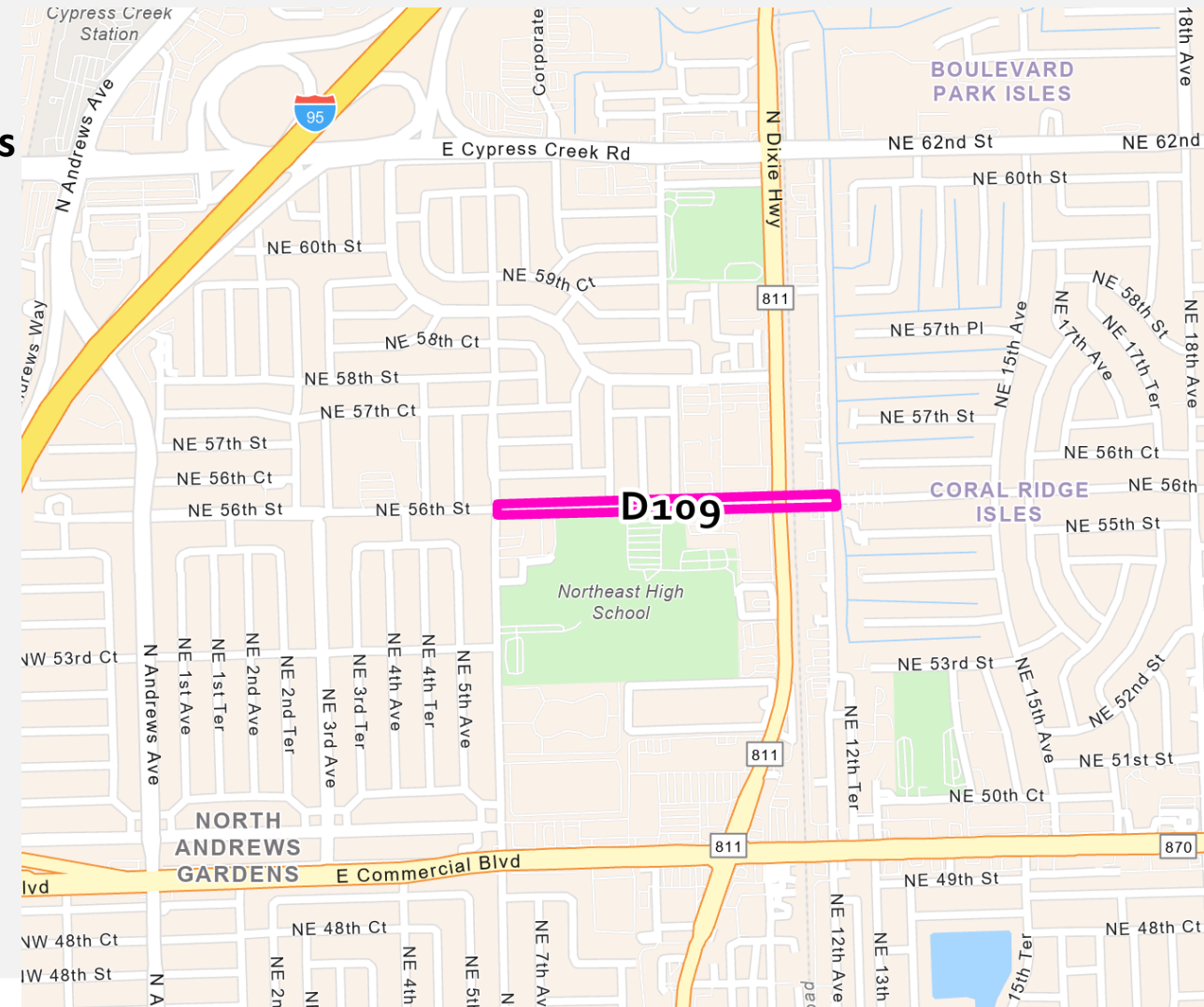
Construction Cost - \$9,840,000

FY26-30 Cap. Plan Construction Cost – \$9,840,000

Reasons for Change: N/A

FY2027 Budget Request:

\$9,840,000 for Construction



D109 NE 56th Street Drainage Replacement

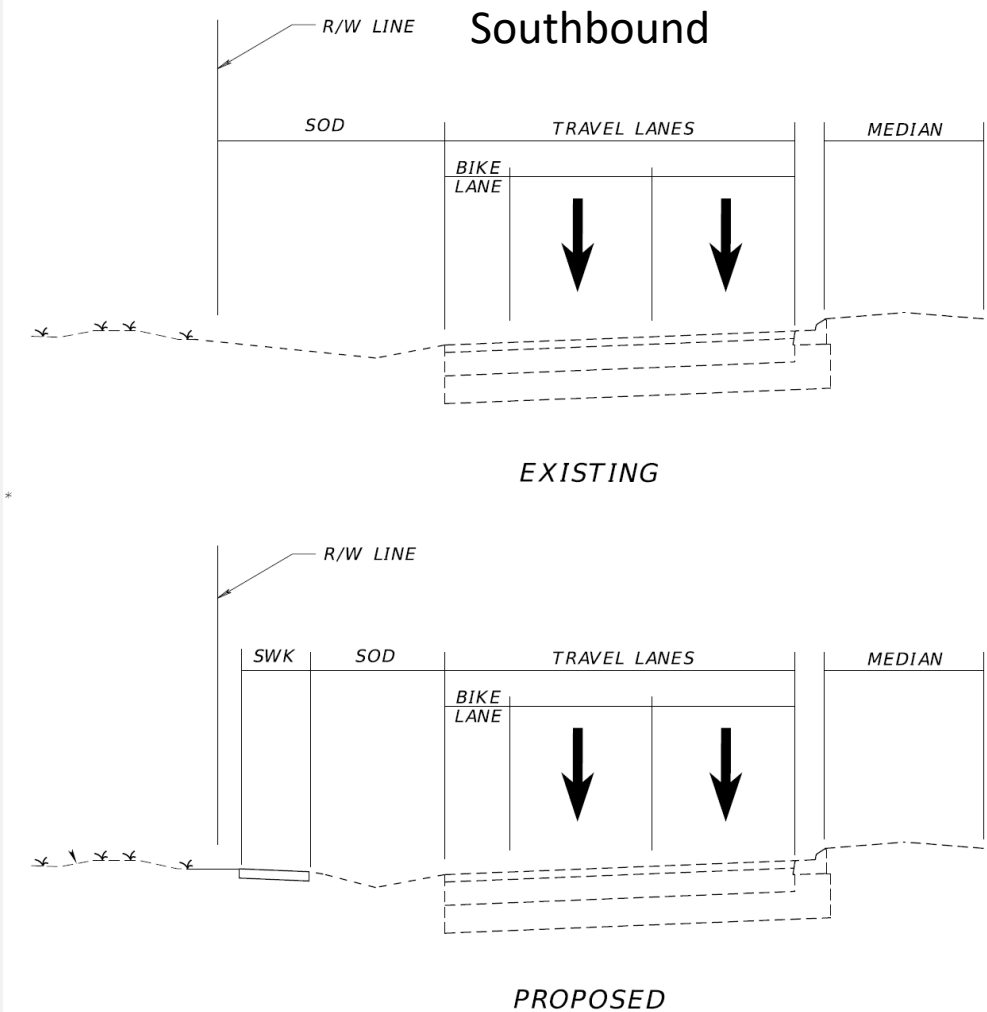
Current Conditions



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[illegible]

S60 Pine Island Road Missing Sidewalks & Drainage Rehab Proposed Improvements



S102 Coral Springs Drive Sidewalk Replacement Sample Road to Wiles Road (Coral Springs)

*New Project

Upgrade 1 mile of existing damaged sidewalks

Schedule:

Design Phase Start - 2027

FY26-30 Cap. Plan Start – N/A

Reasons for Change: Project is developed to address deteriorating conditions and city/resident concerns

Cost Estimate:

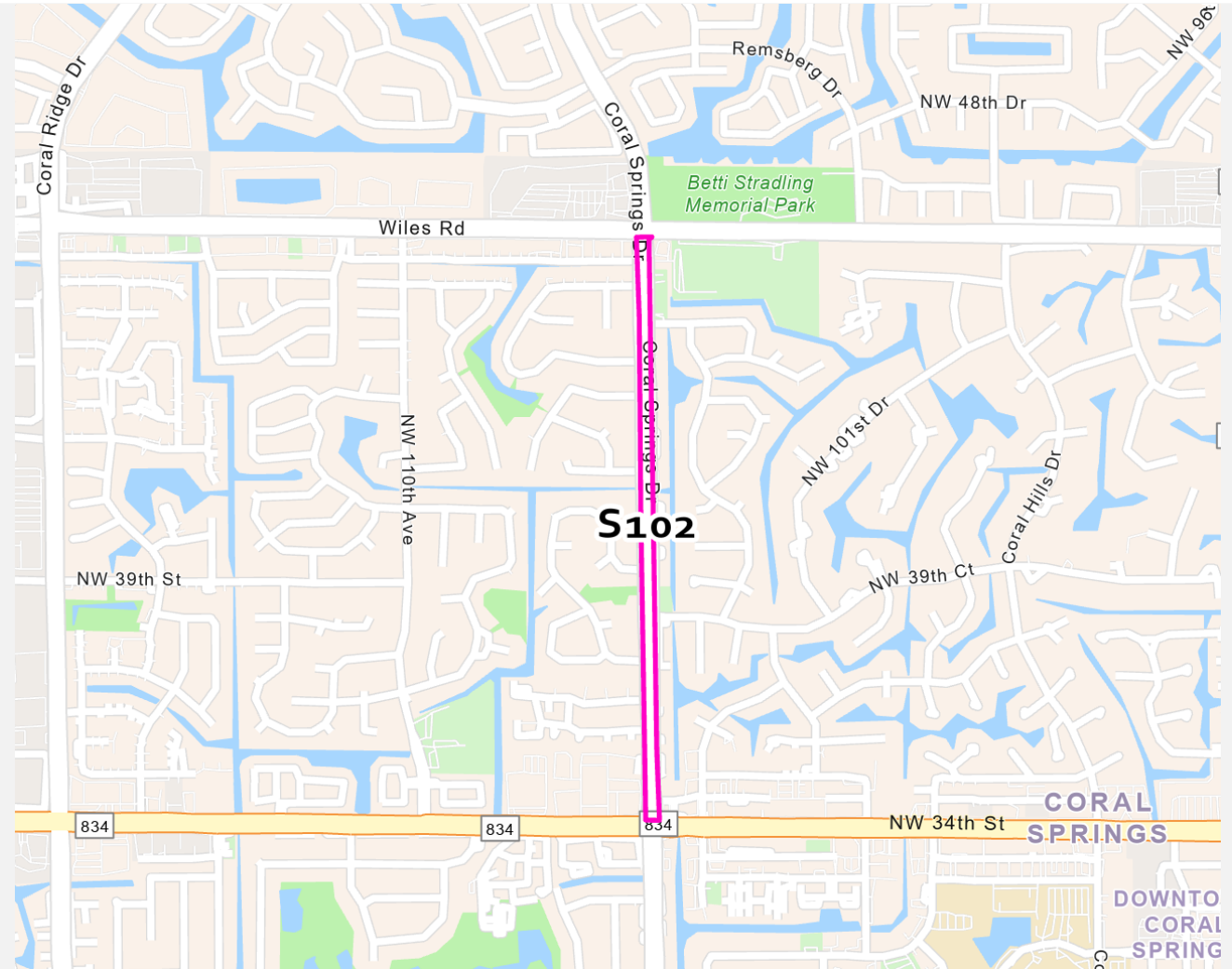
Design Cost - \$160,000

FY26-30 Cap. Plan Design Cost – N/A

Reasons for Change: New Project

FY2027 Budget Request:

\$160,000 for Design



S102 Coral Springs Drive Sidewalk Replacement Current Conditions



B03 NW 62nd Street Resurfacing & Road Improvements FL Turnpike to NW 31st Avenue (Fort Lauderdale)

Resurface 0.8 miles of existing roadway and install updated signing, pavement markings, and bike lanes to enhance safety and multimodal connectivity.

Schedule:

Design Phase Start - 2027

FY26-30 Cap. Plan Start – 2027

Reasons for Change: N/A

Cost Estimate:

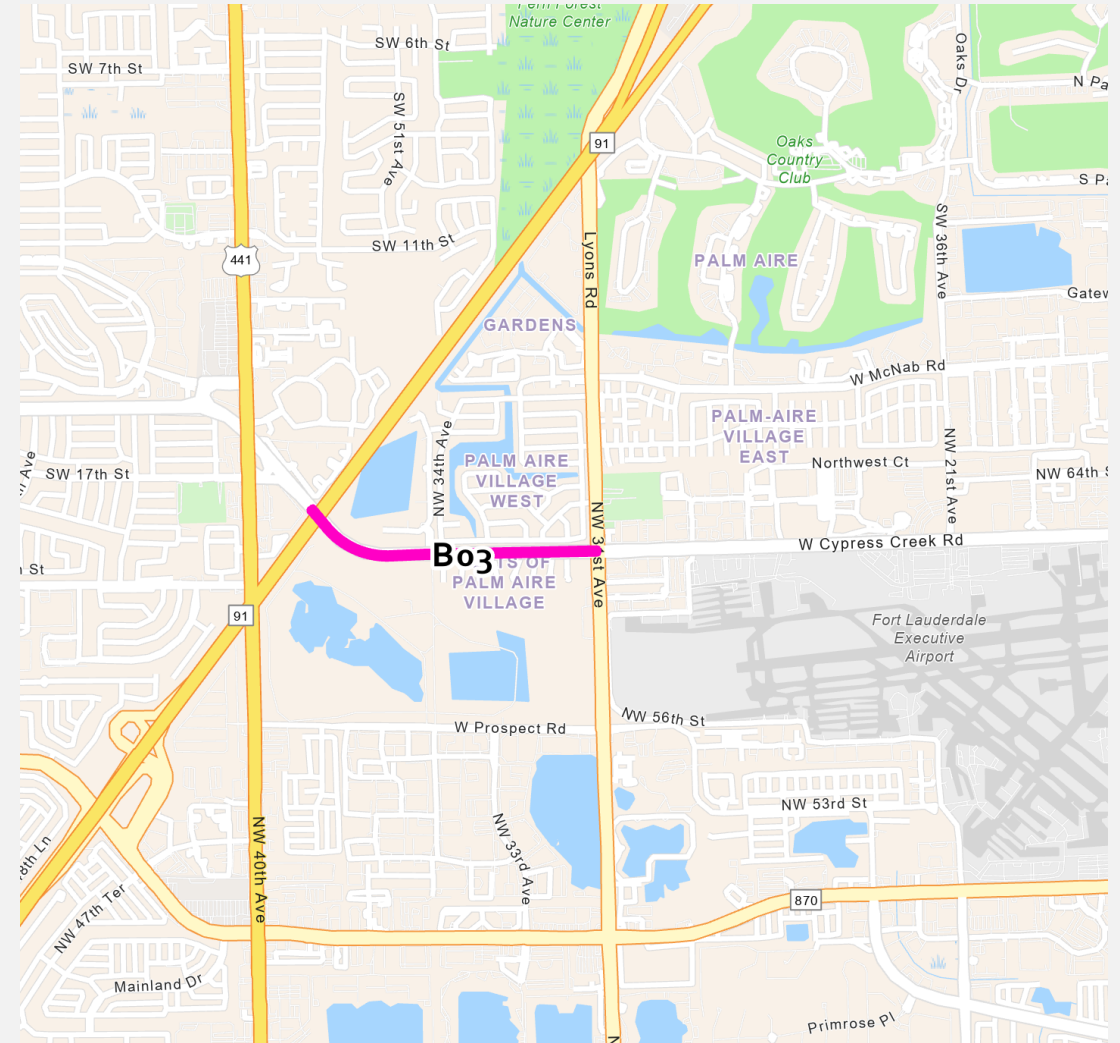
Design Cost - \$670,000

FY26-30 Cap. Plan Design Cost - \$670,000

Reasons for Change: N/A

FY2027 Budget Request:

\$670,000 for Design



B03 NW 62nd Street Resurfacing & Road Improvements

Current Conditions



B113 Sheridan Street Resurfacing & Road Improvements

US-27 to NW 196th Avenue (Pembroke Pines)

*New Project

Resurface 1.5 miles of roadway, install updated signing, pavement marking and adding bike lanes to extend continuous biking network to US-27

Schedule:

Construction Phase Start - 2027

FY26-30 Cap. Plan Start – N/A

Reasons for Change: Project is developed due to deteriorating conditions and extending biking network

Cost Estimate:

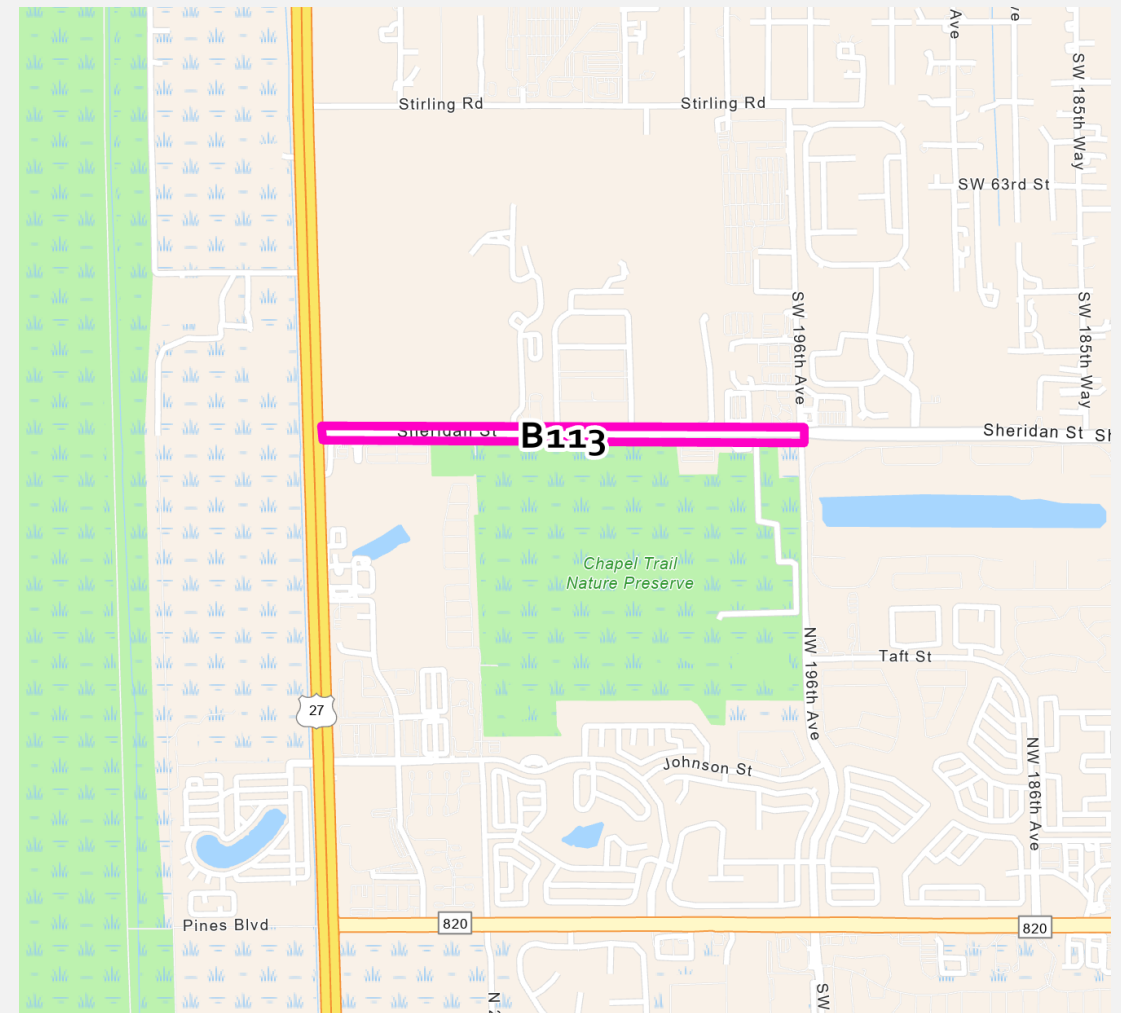
Construction Cost - \$4,000,000

FY26-30 Cap. Plan Construction Cost – N/A

Reasons for Change: New Project

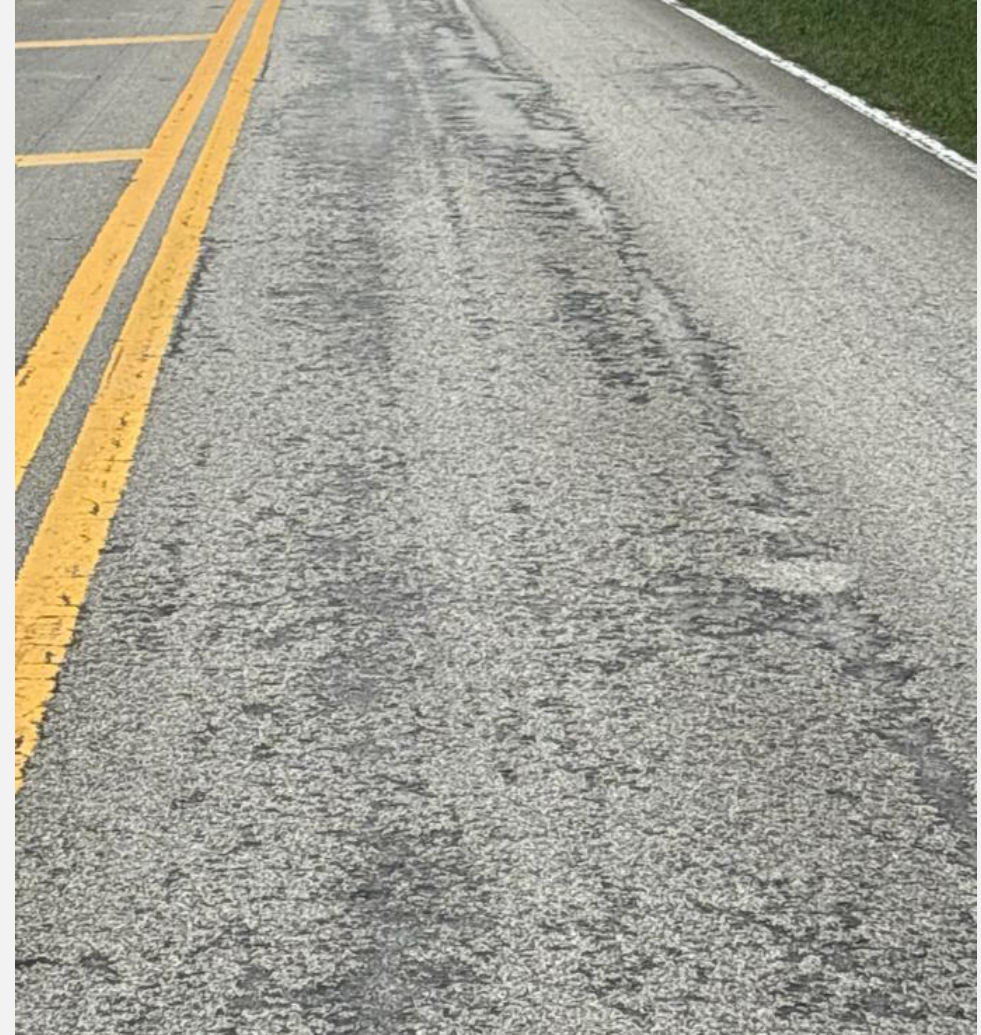
FY2027 Budget Request:

\$4,000,000 for Construction



B113 Sheridan Street Resurfacing & Road Improvements

Current Conditions



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B114 Broadview Park Resurfacing & Road Improvements

Current Conditions



L09 Phase I Broadview Park Street-Lighting Improvements Within the Municipal Services District of Broadview Park

Install 35 miles of new street lighting to enhance safety for pedestrians, bicyclists, and motorists. Improvements include new light poles and LED luminaires. L09 and L10 are being constructed together.

Schedule:

Construction Phase Start - 2027

FY26-30 Cap. Plan Start – 2027

Reasons for Change: N/A

Cost Estimate:

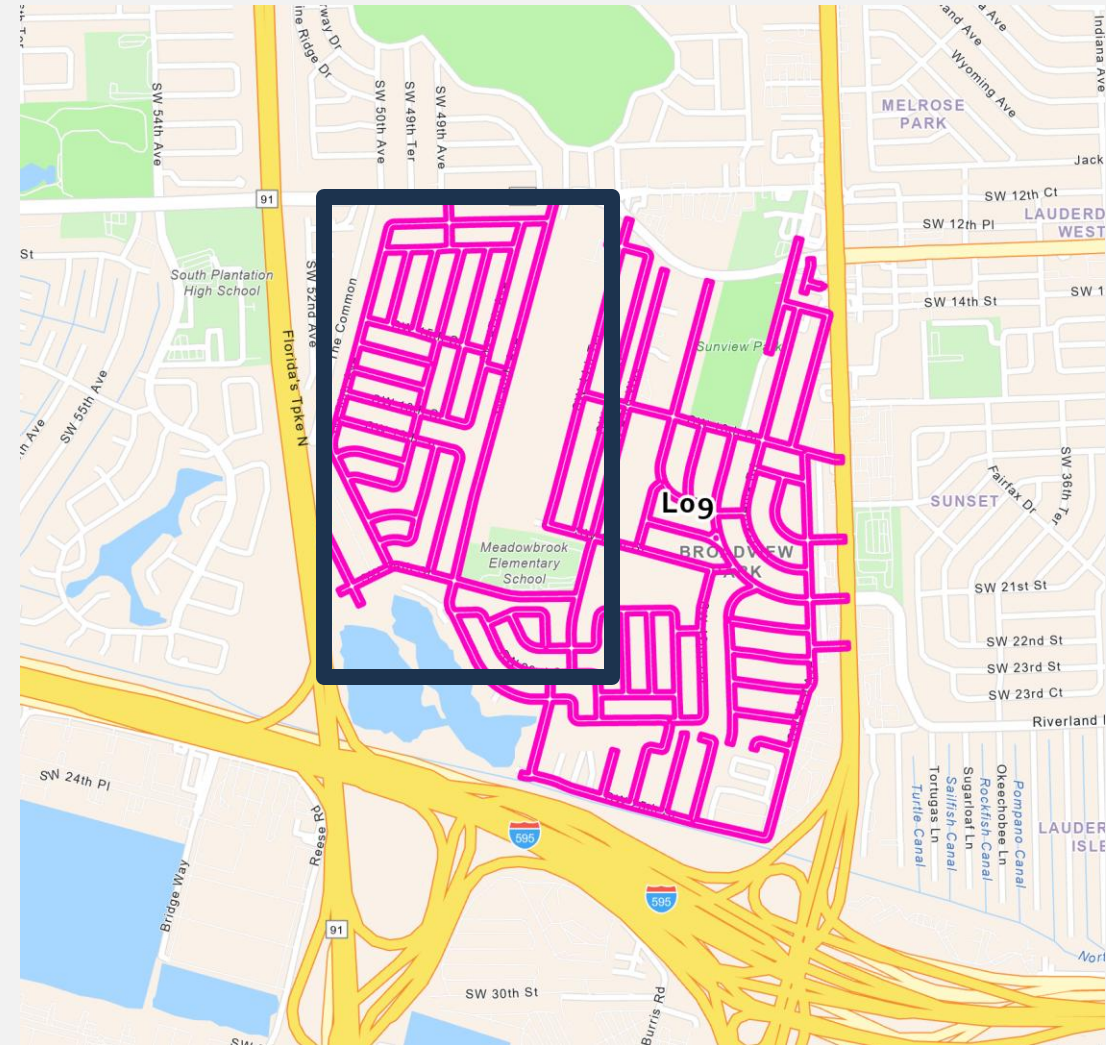
Construction Cost - \$1,452,000

FY26-30 Cap. Plan Construction Cost - \$1,210,000

Reasons for Change: Cost increase due to FPL's most recent price schedule

FY2027 Budget Request:

\$1,452,000 for Construction



L10 Phase II Broadview Park Street-Lighting Improvements Within the Municipal Services District of Broadview Park

Install 35 miles of new street lighting to enhance safety for pedestrians, bicyclists, and motorists. Improvements include new light poles and LED luminaires. L09 and L10 are being constructed together.

Schedule:

Construction Phase Start - 2027

FY26-30 Cap. Plan Start – 2027

Reasons for Change: N/A

Cost Estimate:

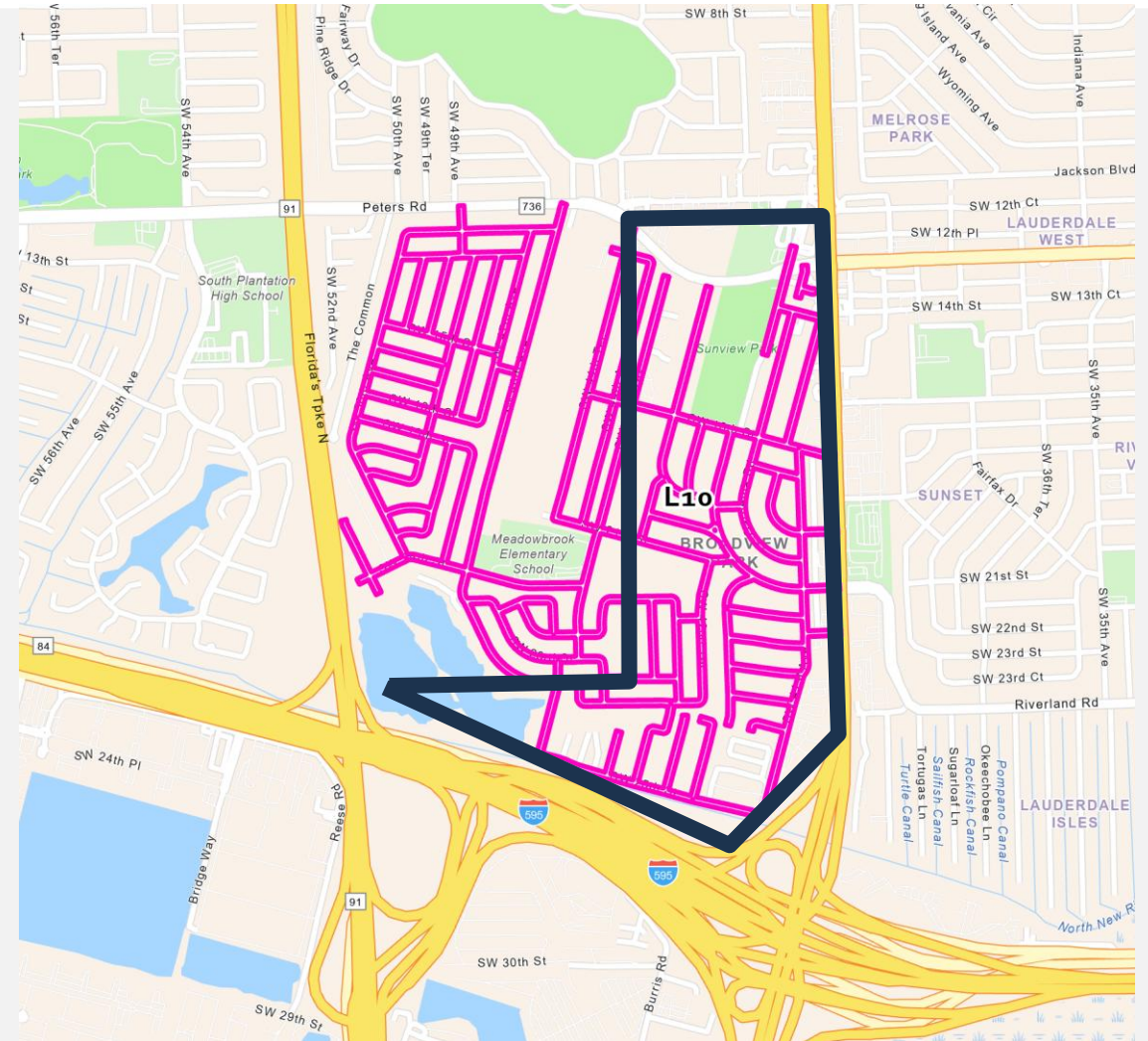
Construction Cost - \$1,452,000

FY26-30 Cap. Plan Construction Cost - \$1,210,000

Reasons for Change: Cost increase due to FPL's most recent price schedule

FY2027 Budget Request:

\$1,452,000 for Construction



B11a Dixie Highway Resurfacing & Road Improvements Fillmore Street to Sheridan Street (Hollywood)

Resurface 1.2 miles of roadway and install signing, pavement marking and bike lanes.

Schedule:

Construction Phase Start - 2027

FY26-30 Cap. Plan Start – 2027

Reasons for Change: N/A

Cost Estimate:

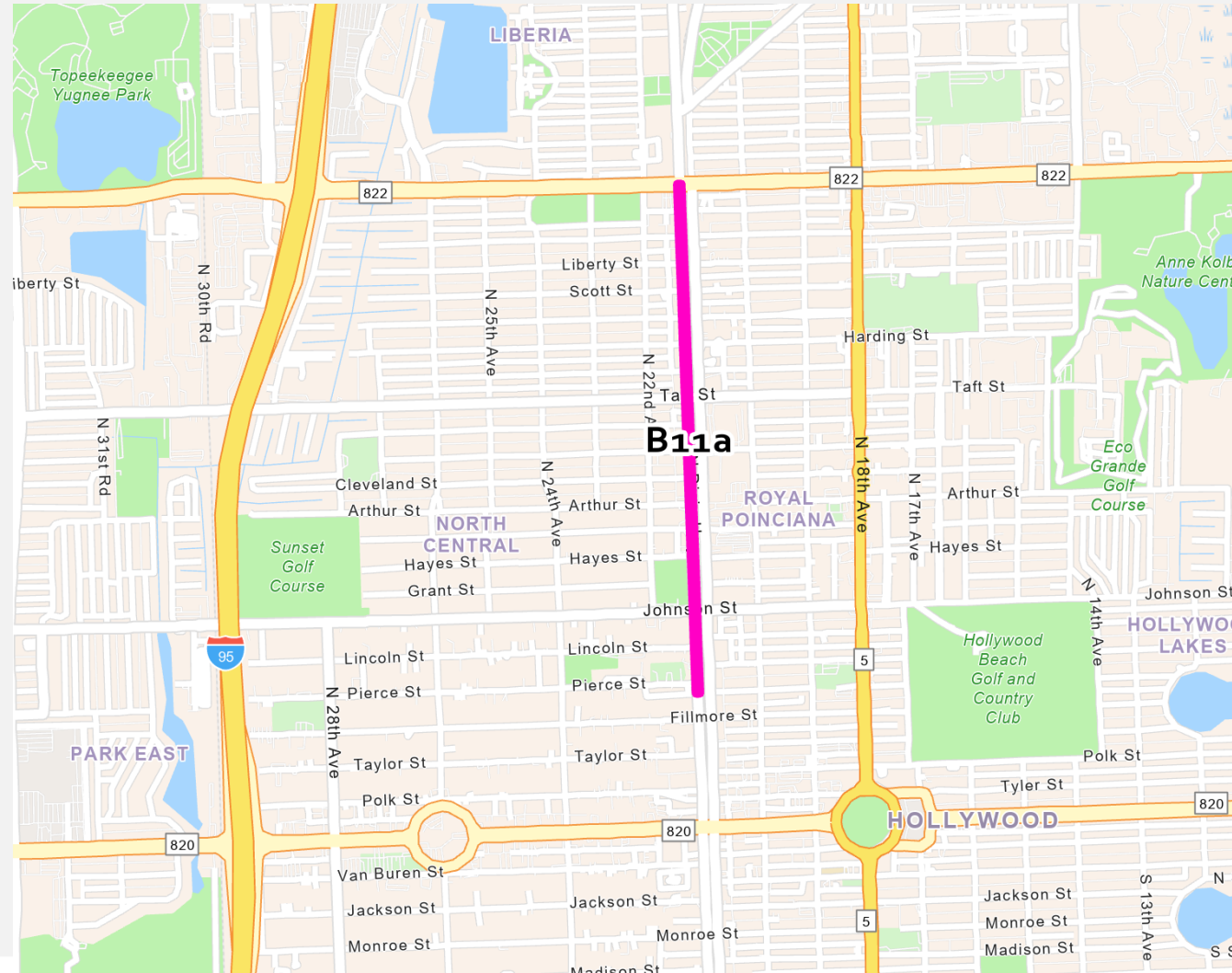
Construction Cost - \$22,000,000

FY26-30 Cap. Plan Construction Cost - \$22,000,000

Reasons for Change: N/A

FY2027 Budget Request:

\$22,000,000 for Construction

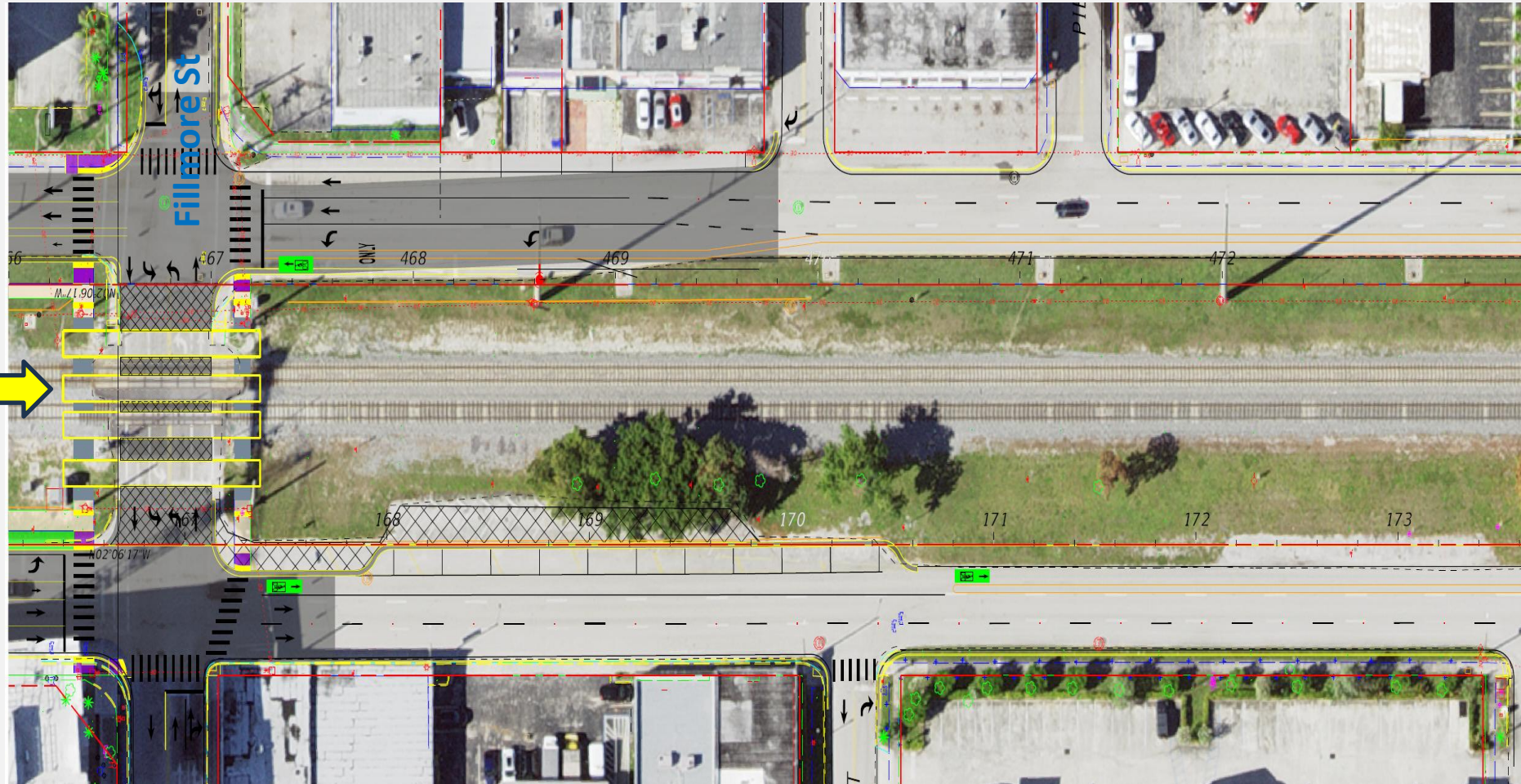


B11a Dixie Highway Resurfacing & Road Improvements Proposed Location

Project Status

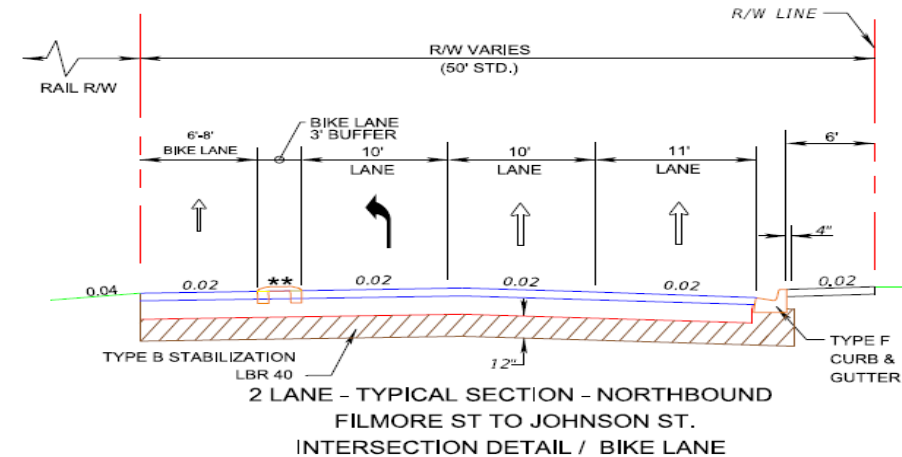
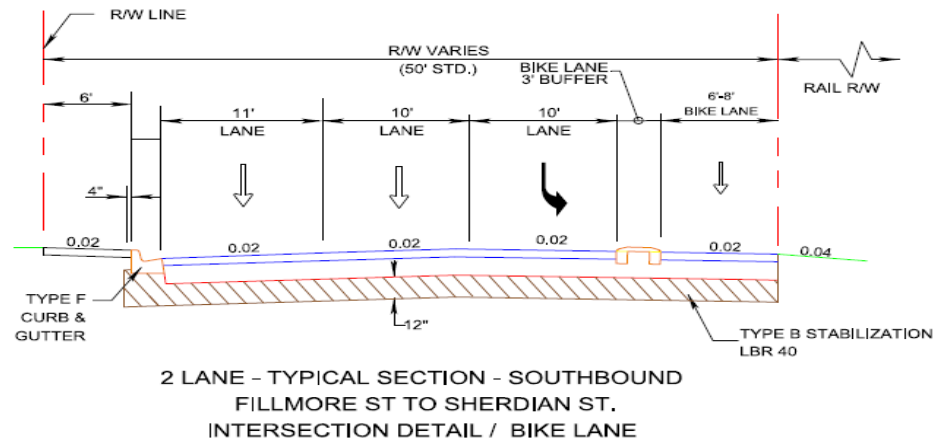
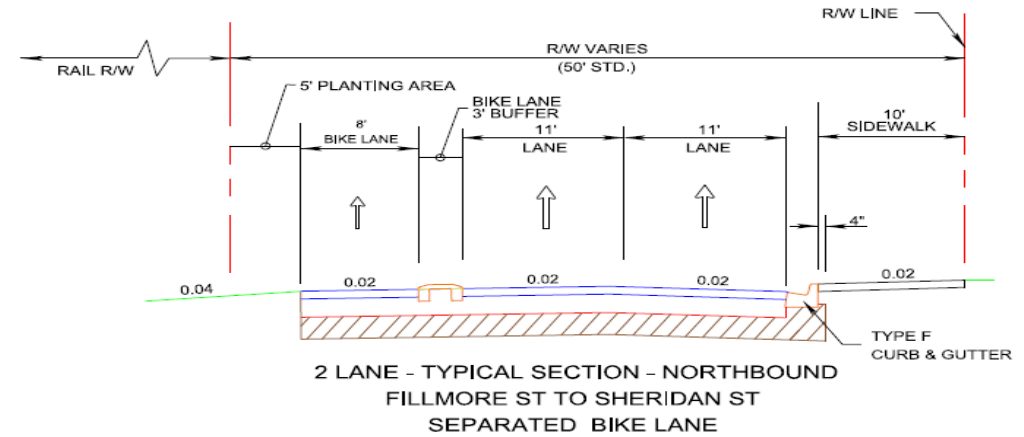
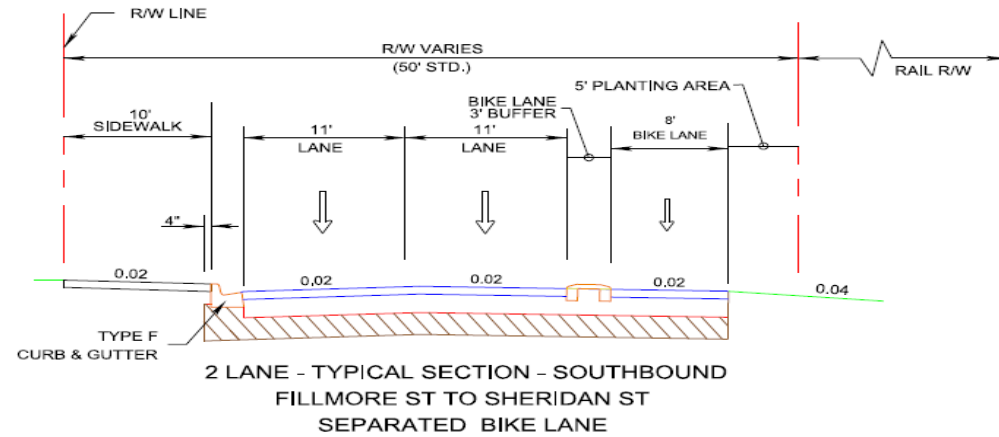
- Design Plans - approx. 50% completed.

Work Ends
just before
proposed
Hollywood
rail station.



B11a Dixie Highway Resurfacing & Road Improvements

Proposed Typical Sections



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Schedule:

FY26-30 Cap. Plan Start – 2027

Reasons for Change: N/A

Cost Estimate:

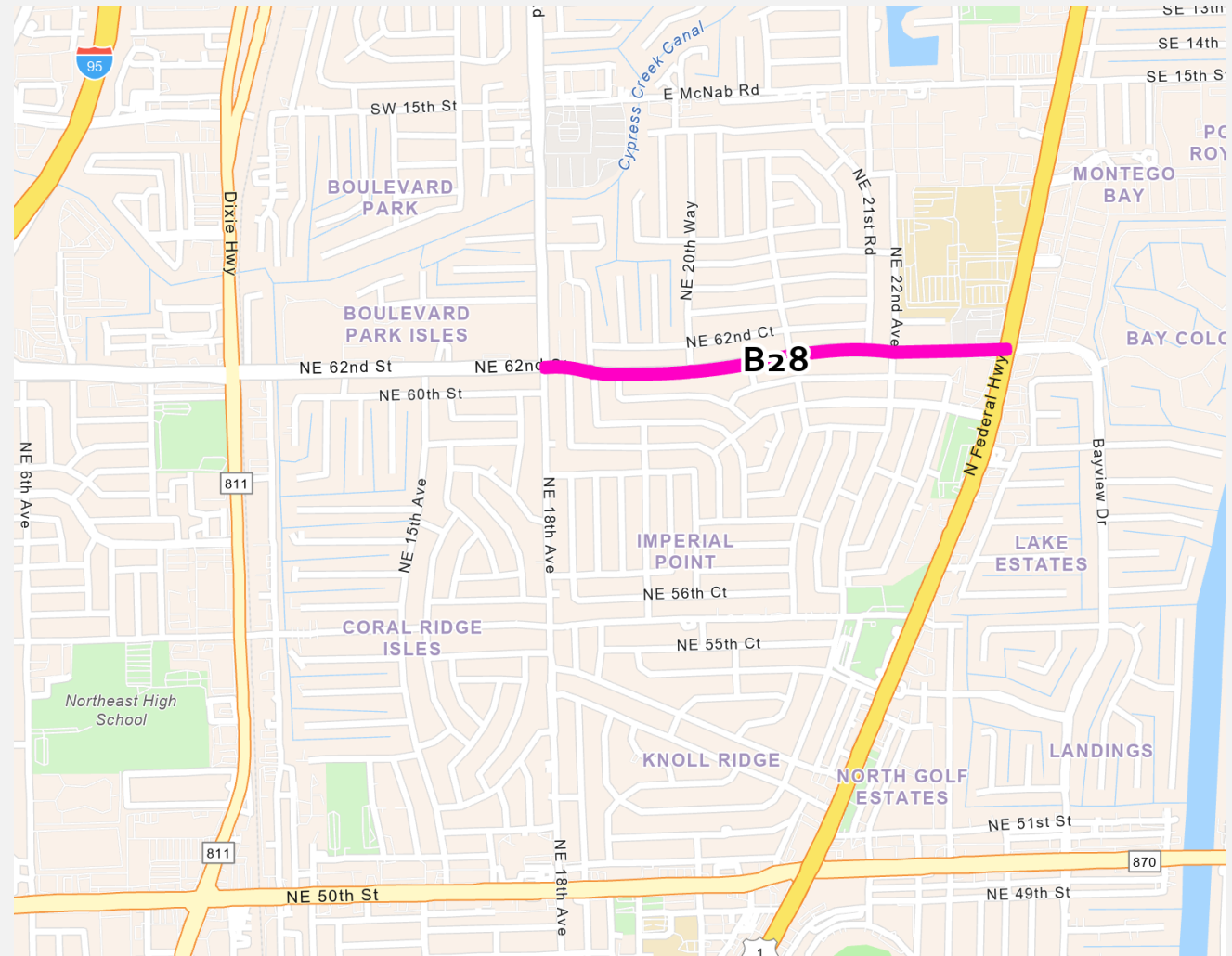
Construction Cost - \$3,200,000

FY26-30 Cap. Plan Construction Cost - \$3,200,000

Reasons for Change: N/A

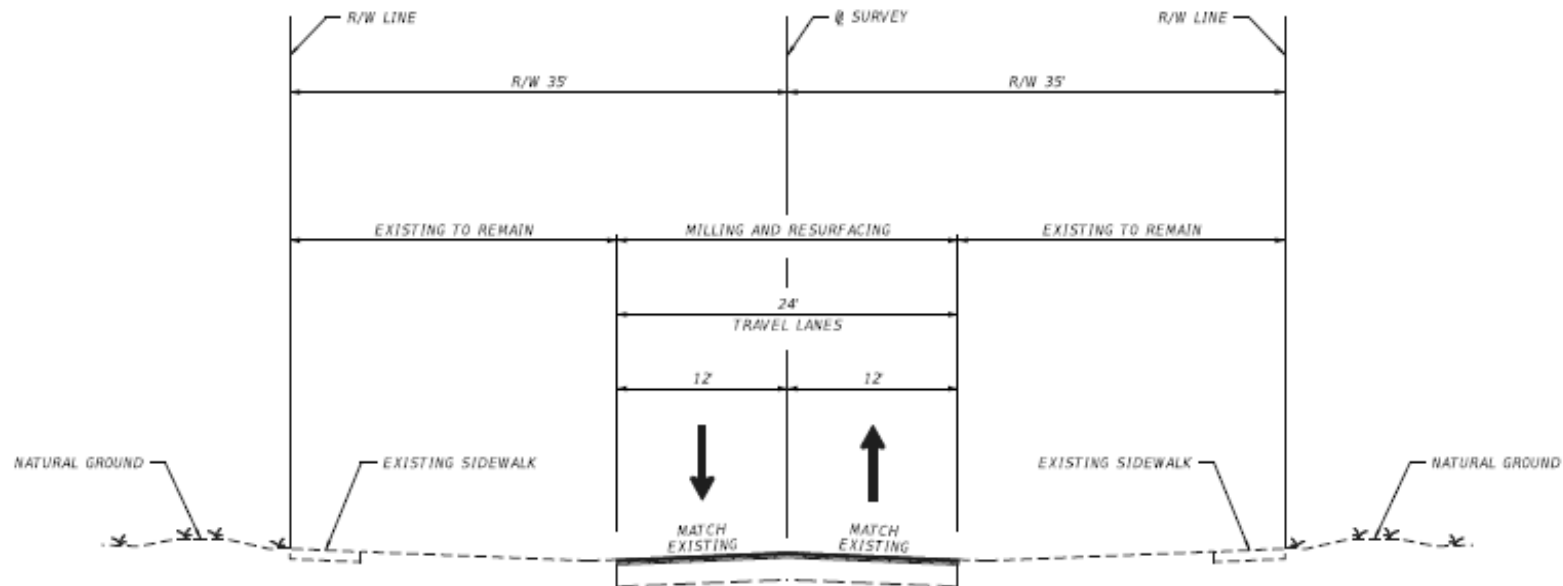
FY2027 Budget Request:

\$3,200,000 for Construction



B28 NE 62nd Street Resurfacing & Road Improvements

Proposed Typical Section



TYPICAL SECTION
NE 62ND ST
STA. 15+ 70. 82 TO STA. 62+ 65. 43

MILLING

MILL EXISTING ASPHALT
PAVEMENT FOR DEPTH (1")

RESURFACING

FRICTION COURSE FC-9.5 (TRAFFIC C) (1") (PG 76-22)

B108 Miramar Parkway Resurfacing & Road Improvements SW 67th Avenue to SW 64th Avenue (Miramar)

Install 0.6 miles of improvements including dedicated access road with barrier wall, roadway resurfacing, median barrier wall, and enhanced pedestrian/bicycle facilities.

Schedule:

Construction Phase Start - 2027

FY26-30 Cap. Plan Start – 2027

Reasons for Change: N/A

Cost Estimate:

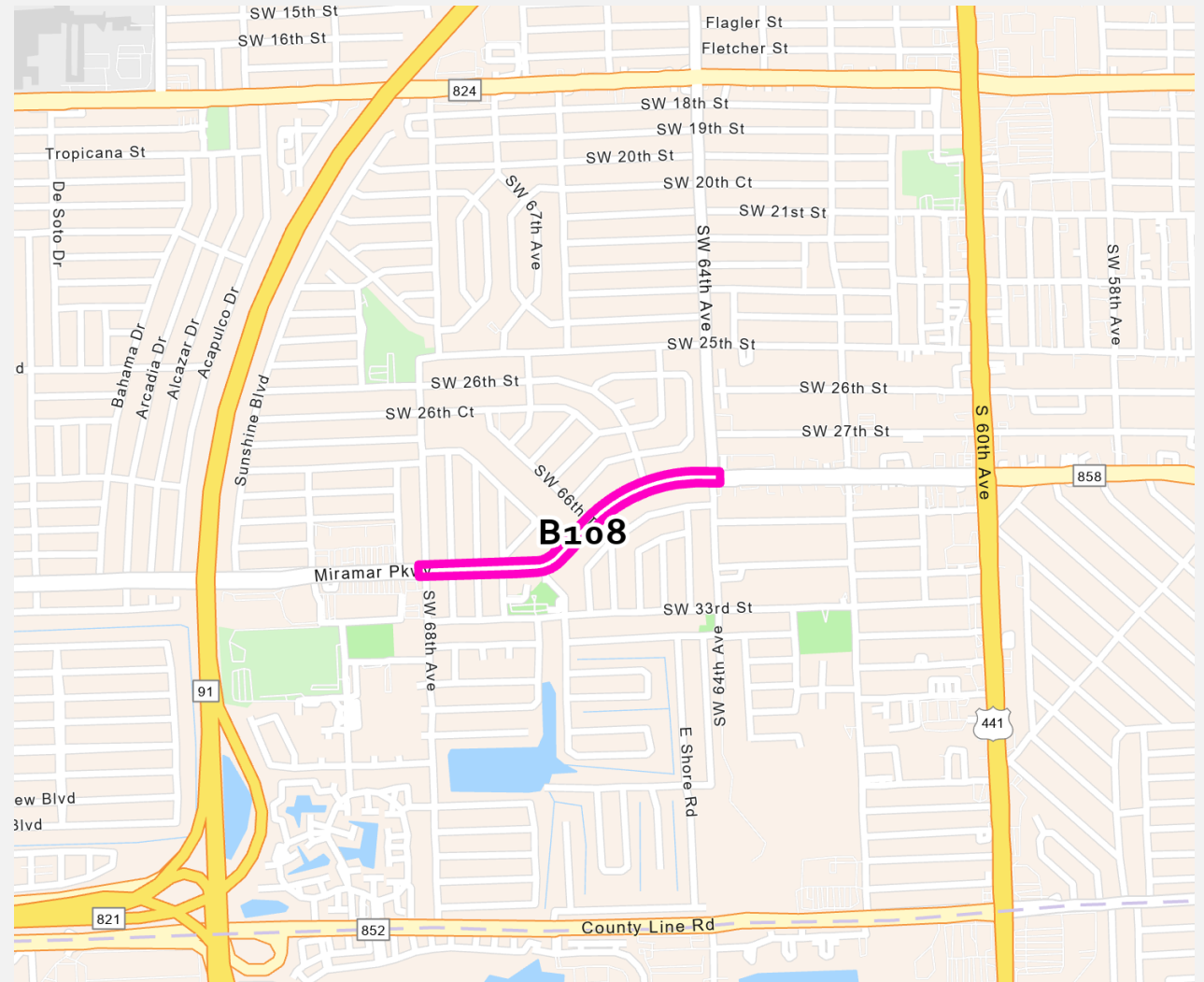
Construction Cost - \$5,000,000

FY26-30 Cap. Plan Construction Cost - \$7,870,000

Reasons for Change: Savings due to innovative design

FY2027 Budget Request:

\$5,000,000 for Construction



B108 Miramar Parkway Resurfacing & Road Improvements

Proposed Rendering

Project Status

- First Public meeting held on April 16, 2026.
- Design Plans - approx. 60% completed.



R14 Pine Island Road Capacity Expansion Commercial Boulevard to McNab Road (Tamarac)

Expand 1 mile of Pine Island Road from 4 to 6 lanes from Commercial Boulevard to McNab Road. Project will be leveraged with \$7 M FDOT construction grant

Schedule:

Construction Phase Start - 2027

FY26-30 Cap. Plan Start – 2027

Reasons for Change: N/A

Cost Estimate:

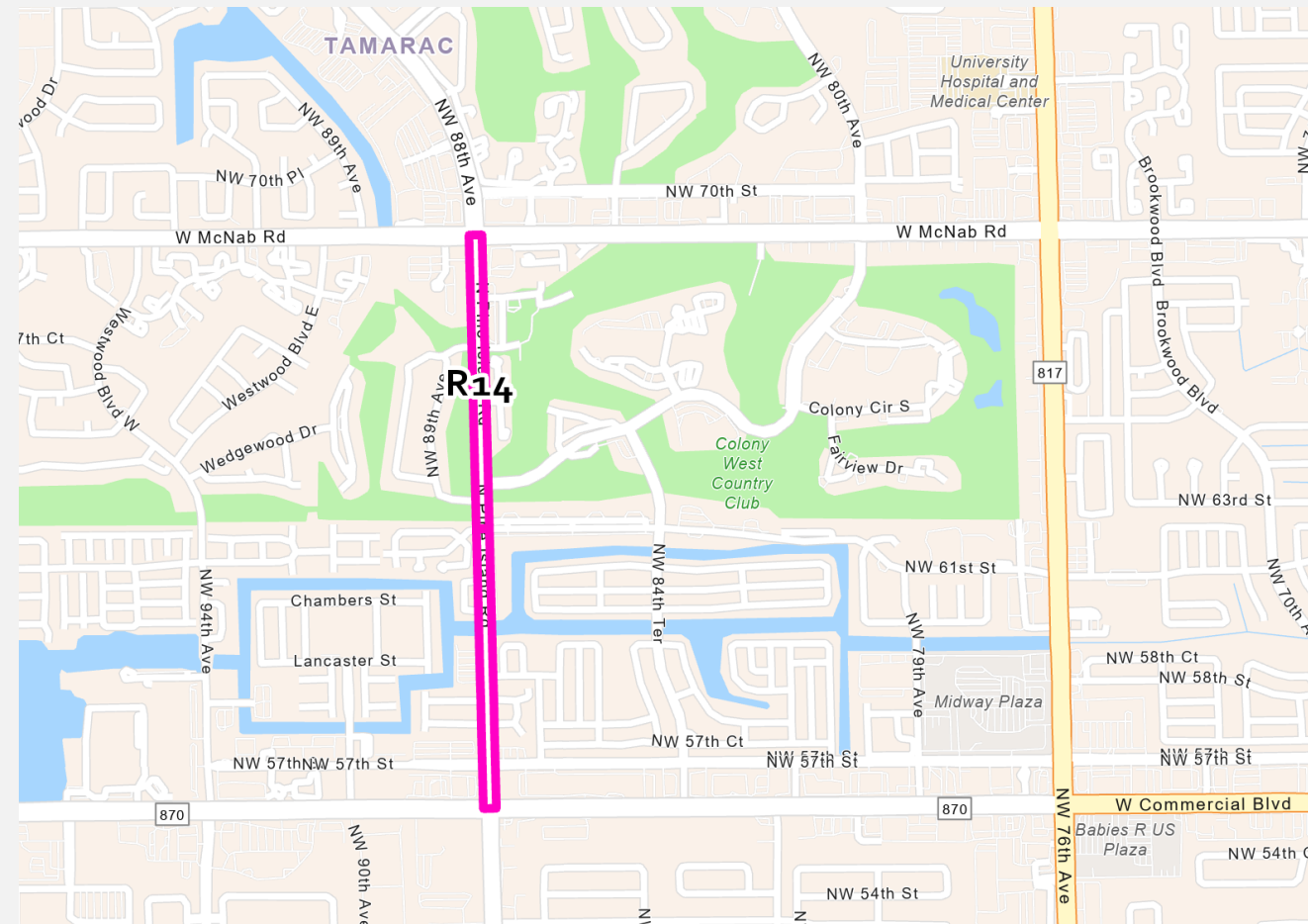
Construction Cost - \$2,000,000

FY26-30 Cap. Plan Construction Cost - \$3,000,000

Reasons for Change: Reduction in CEI cost based on updated project scope.

FY2027 Budget Request:

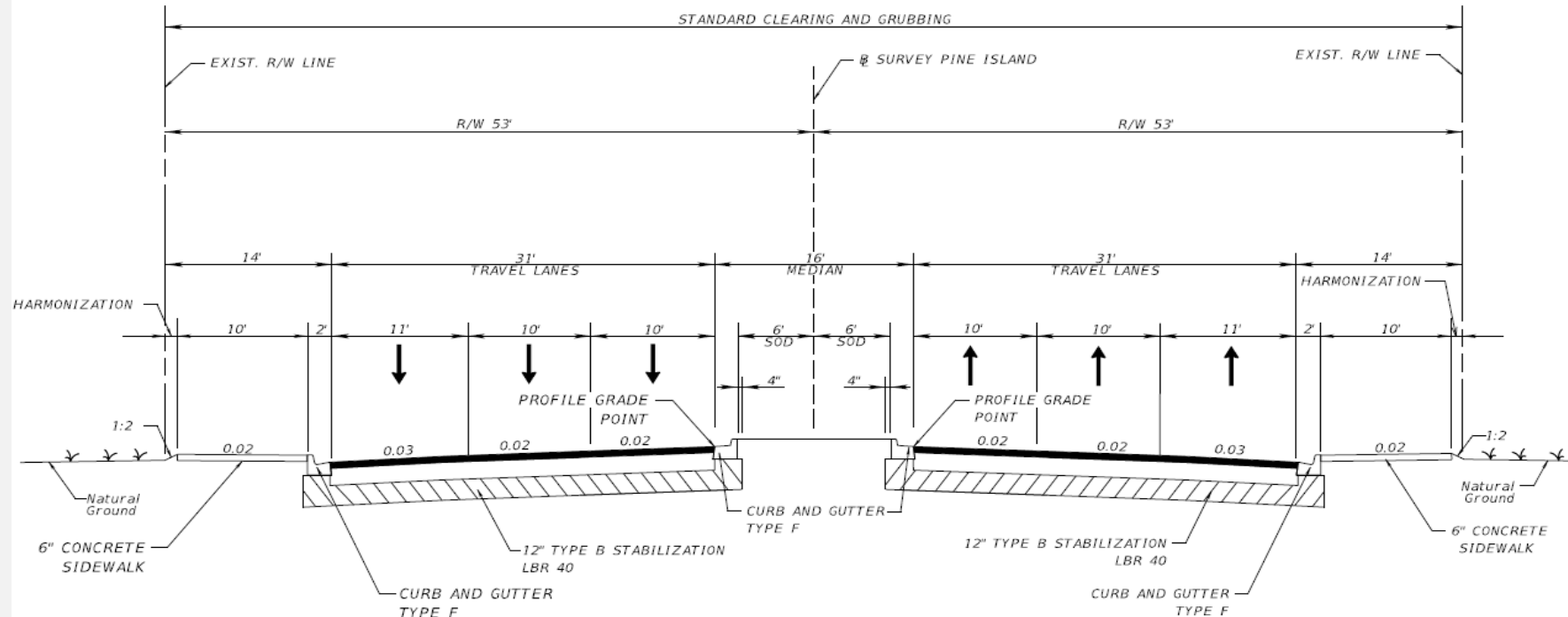
\$2,000,000 for Construction



R14 Pine Island Road Capacity Expansion

Proposed Typical Section

PROPOSED TYPICAL SECTION



PINE ISLAND RD

FROM STA. 136+86.46 TO STA. 176+00.00

TRAFFIC DATA

CURRENT YEAR = 2025 AADT = 31100
ESTIMATED OPENING YEAR = 2028 AADT = 32200
ESTIMATED DESIGN YEAR = 2048 AADT = 39500
T = 6.1% (24 HOUR)
DESIGN HOUR T = 3.1%
DESIGN SPEED = 35 MPH
POSTED SPEED = 35 MPH (PROPOSED)
45 MPH (EXISTING)

DESIGN SPEED 35 MPH
POSTED SPEED 35 MPH

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R104 Pine Island Road Capacity Expansion

Current Conditions

Pine Island Rd NB at Southgate Blvd



Pine Island Rd NB Approaching NW 77th Ave



M14 NW 6th Street/Sistrunk Boulevard Mast Arm At NW 22nd Avenue (Fort Lauderdale)

Convert traffic signal supports from span-wire to mast- arm support, including foundation, poles and arms, updated signals and equipment, ADA upgrades, milling and resurfacing, signing and pavement marking.

Schedule:

Design Phase Start - 2027

FY26-30 Cap. Plan Start – 2027

Reasons for Change: N/A

Cost Estimate:

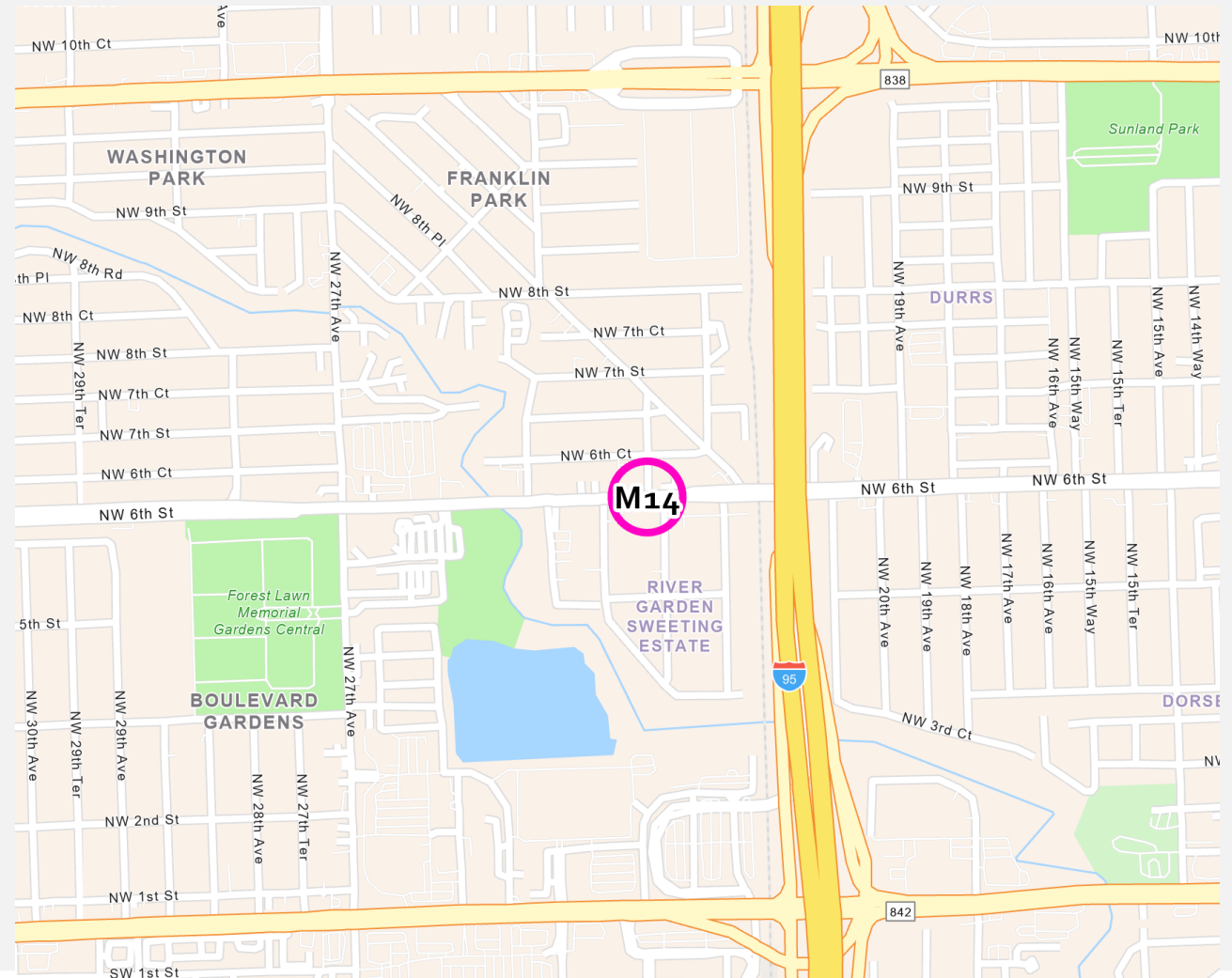
Design Cost - \$190,000

FY26-30 Cap. Plan Design Cost - \$190,000

Reasons for Change: N/A

FY2027 Budget Request:

\$190,000 for Design



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Schedule:

Design Phase Start - 2027

FY26-30 Cap. Plan Start – 2027

Reasons for Change: N/A

Cost Estimate:

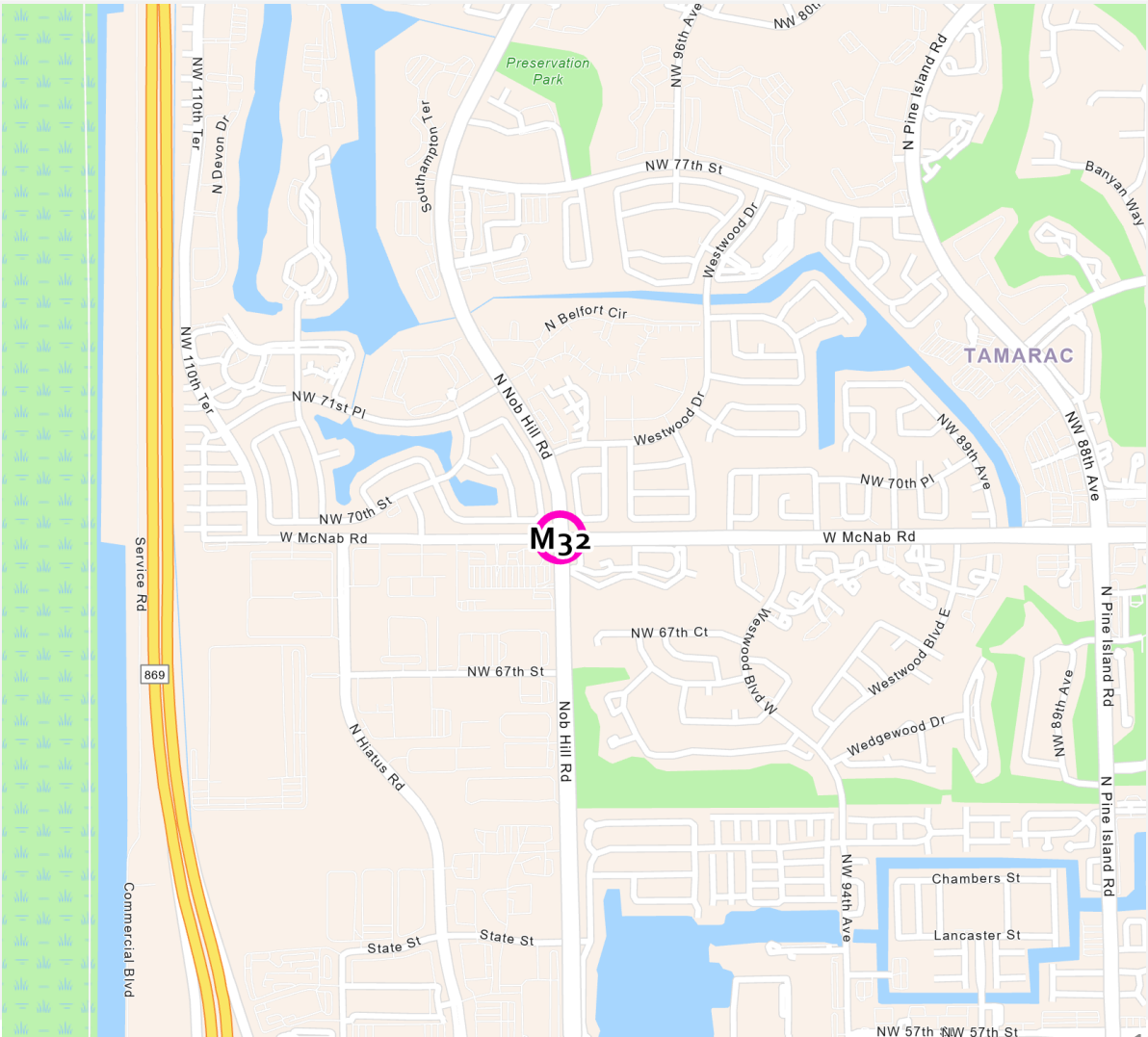
Design Cost - \$230,000

FY26-30 Cap. Plan Design Cost - \$230,000

Reasons for Change: N/A

FY2027 Budget Request:

\$230,000 for Design



M102 S Andrews Avenue Mast Arm At 17th Street (Fort Lauderdale)

*New Project

Convert traffic signal supports from span-wire to mast- arm support.

Schedule:

Construction Phase Start - 2027

FY26-30 Cap. Plan Start – New Project

Reasons for Change: Leveraged with FDOT/City project (see following)

Cost Estimate:

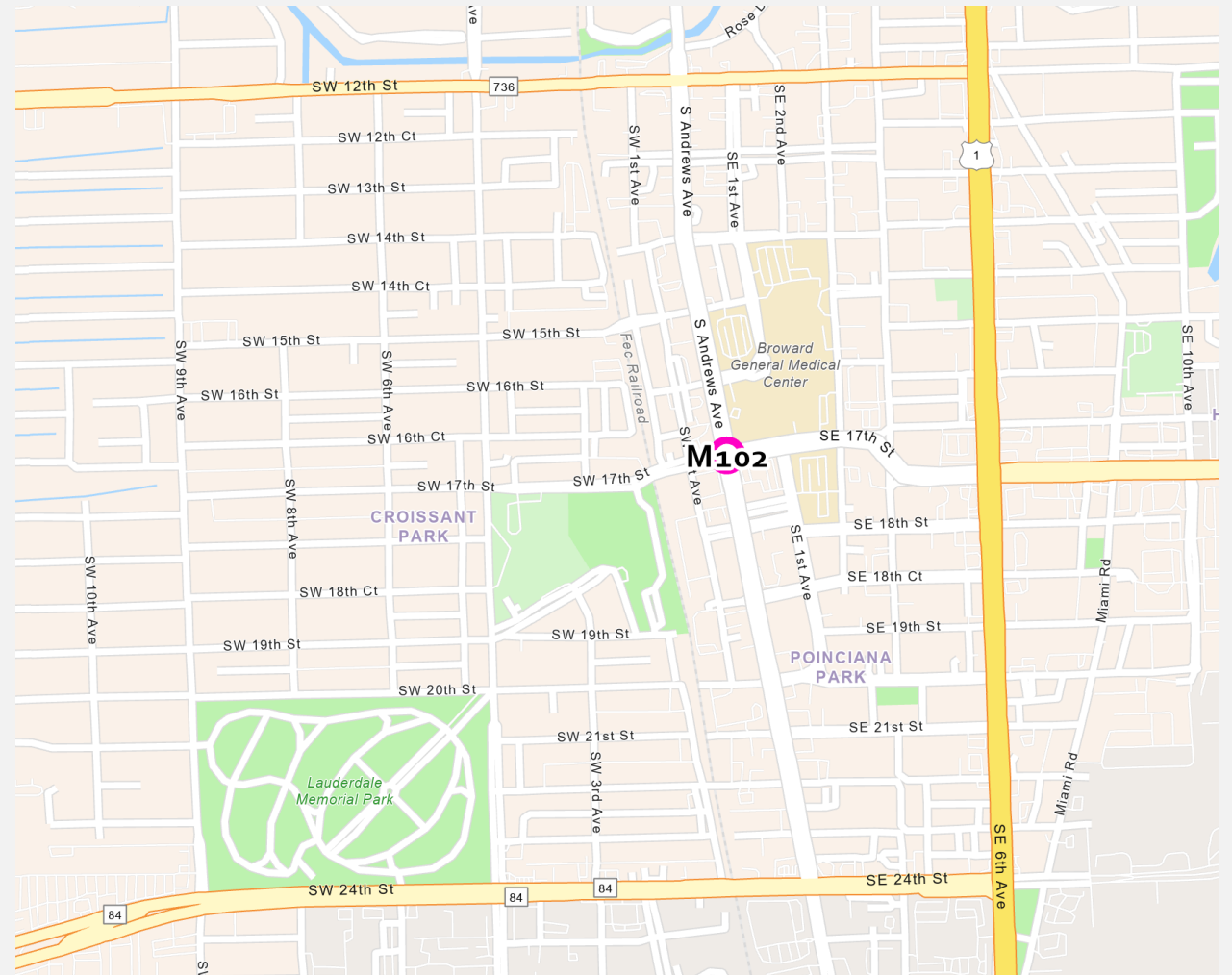
Construction Cost - \$950,000

FY26-30 Cap. Plan Construction Cost – N/A

Reasons for Change: New Project (see following)

FY2027 Budget Request:

\$ 950,000 for Construction



M103 SE 3rd Avenue Mast Arm At 17th Street (Fort Lauderdale)

***New Project**

Convert traffic signal supports from span-wire to mast- arm support.

Schedule:

Construction Phase Start - 2027

FY26-30 Cap. Plan Start – New Project

Reasons for Change: Leveraged with FDOT/City project (see following)

Cost Estimate:

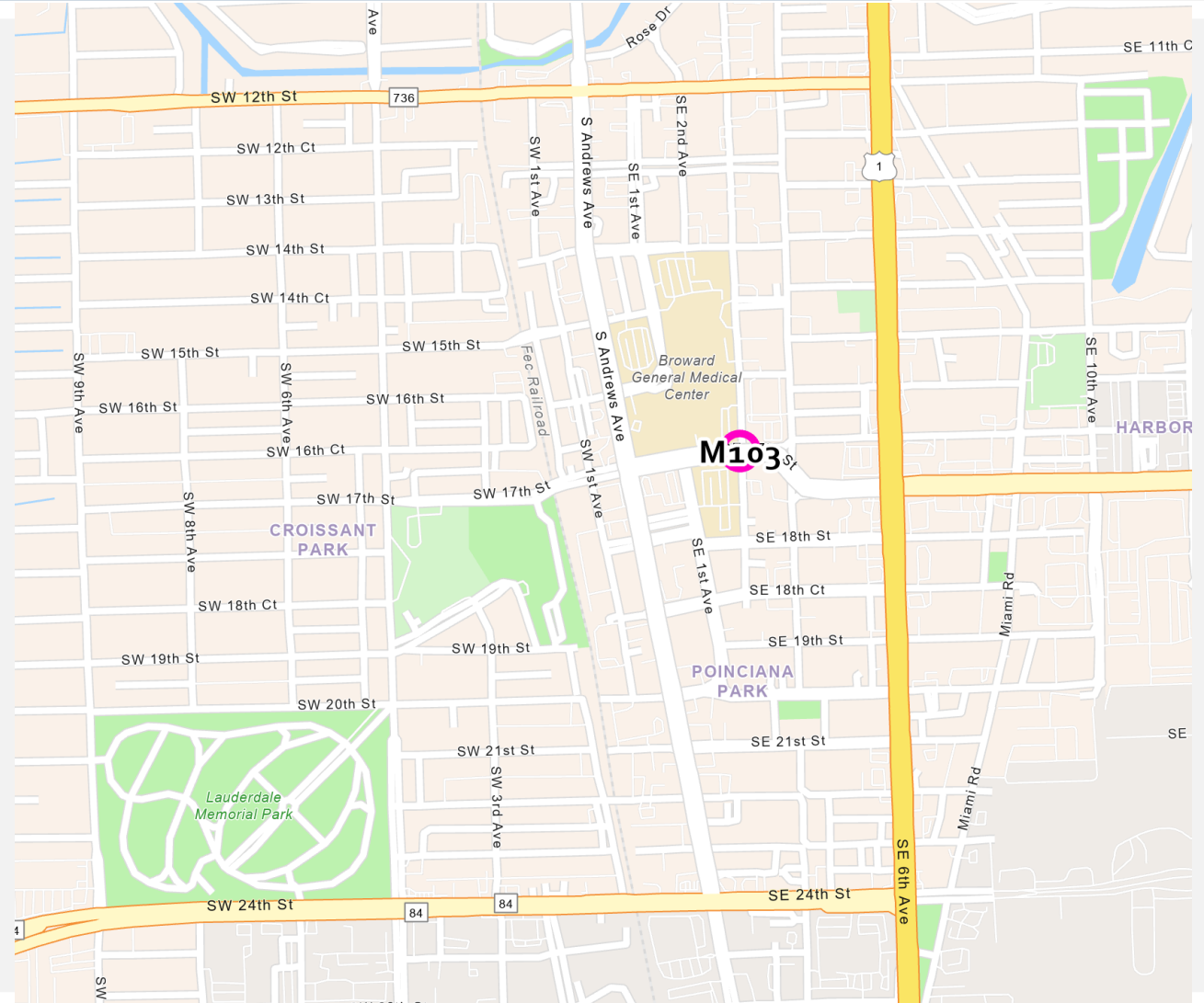
Construction Cost - \$950,000

FY26-30 Cap. Plan Construction Cost – N/A

Reasons for Change: New Project (see following)

FY2027 Budget Request:

\$ 950,000 for Construction



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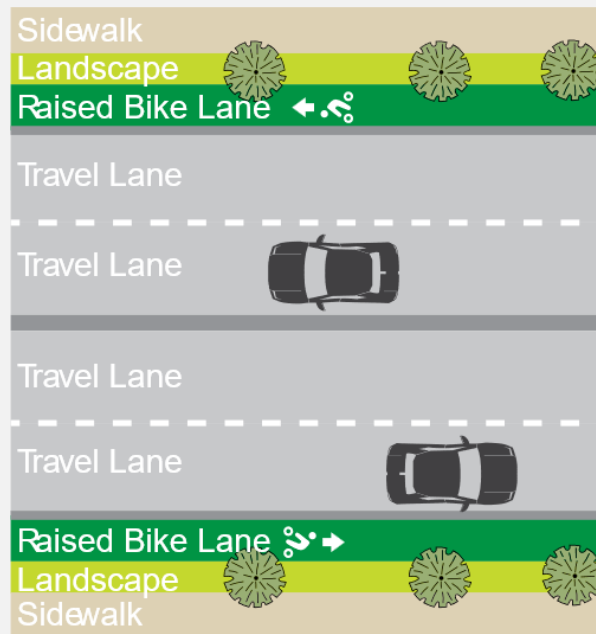
The map displays a street grid in Fort Lauderdale, Florida. A blue line represents the project route, starting from the left edge, crossing SW 17th St, and then turning east along SE 17th St. A green circle highlights the intersection at SW 17th St, with a callout box stating "100% Federal Funded." Two red circles highlight intersections further east along SE 17th St, with a callout box stating "Design & CEI 100% Federal Funded. Construction (~\$1.8M) unfunded." The map includes labels for various streets such as SW 16th St, SW 17th St, SW 18th St, SE 16th St, SE 17th St, SE 18th St, SW 2nd Ave, SW 3rd Ave, SW 4th Ave, SW 5th Ave, SW 6th Ave, SW 7th Ave, SW 8th Ave, SW 9th Ave, SW 10th Ave, SW 11th Ave, SW 12th Ave, SW 13th Ave, SW 14th Ave, SW 15th Ave, SW 16th Ave, SW 17th Ave, SW 18th Ave, SE 16th Ave, SE 17th Ave, SE 18th Ave, SE 19th Ave, SE 20th Ave, SE 21st Ave, SE 22nd Ave, SE 23rd Ave, SE 24th Ave, SE 25th Ave, SE 26th Ave, SE 27th Ave, SE 28th Ave, SE 29th Ave, SE 30th Ave, SE 31st Ave, SE 32nd Ave, SE 33rd Ave, SE 34th Ave, SE 35th Ave, SE 36th Ave, SE 37th Ave, SE 38th Ave, SE 39th Ave, SE 40th Ave, SE 41st Ave, SE 42nd Ave, SE 43rd Ave, SE 44th Ave, SE 45th Ave, SE 46th Ave, SE 47th Ave, SE 48th Ave, SE 49th Ave, SE 50th Ave, SE 51st Ave, SE 52nd Ave, SE 53rd Ave, SE 54th Ave, SE 55th Ave, SE 56th Ave, SE 57th Ave, SE 58th Ave, SE 59th Ave, SE 60th Ave, SE 61st Ave, SE 62nd Ave, SE 63rd Ave, SE 64th Ave, SE 65th Ave, SE 66th Ave, SE 67th Ave, SE 68th Ave, SE 69th Ave, SE 70th Ave, SE 71st Ave, SE 72nd Ave, SE 73rd Ave, SE 74th Ave, SE 75th Ave, SE 76th Ave, SE 77th Ave, SE 78th Ave, SE 79th Ave, SE 80th Ave, SE 81st Ave, SE 82nd Ave, SE 83rd Ave, SE 84th Ave, SE 85th Ave, SE 86th Ave, SE 87th Ave, SE 88th Ave, SE 89th Ave, SE 90th Ave, SE 91st Ave, SE 92nd Ave, SE 93rd Ave, SE 94th Ave, SE 95th Ave, SE 96th Ave, SE 97th Ave, SE 98th Ave, SE 99th Ave, SE 100th Ave, SE 101st Ave, SE 102nd Ave, SE 103rd Ave, SE 104th Ave, SE 105th Ave, SE 106th Ave, SE 107th Ave, SE 108th Ave, SE 109th Ave, SE 110th Ave, SE 111th Ave, SE 112th Ave, SE 113th Ave, SE 114th Ave, SE 115th Ave, SE 116th Ave, SE 117th Ave, SE 118th Ave, SE 119th Ave, SE 120th Ave, SE 121st Ave, SE 122nd Ave, SE 123rd Ave, SE 124th Ave, SE 125th Ave, SE 126th Ave, SE 127th Ave, SE 128th Ave, SE 129th Ave, SE 130th Ave, SE 131st Ave, SE 132nd Ave, SE 133rd Ave, SE 134th Ave, SE 135th Ave, SE 136th Ave, SE 137th Ave, SE 138th Ave, SE 139th Ave, SE 140th Ave, SE 141st Ave, SE 142nd Ave, SE 143rd Ave, SE 144th Ave, SE 145th Ave, SE 146th Ave, SE 147th Ave, SE 148th Ave, SE 149th Ave, SE 150th Ave, SE 151st Ave, SE 152nd Ave, SE 153rd Ave, SE 154th Ave, SE 155th Ave, SE 156th Ave, SE 157th Ave, SE 158th Ave, SE 159th Ave, SE 160th Ave, SE 161st Ave, SE 162nd Ave, SE 163rd Ave, SE 164th Ave, SE 165th Ave, SE 166th Ave, SE 167th Ave, SE 168th Ave, SE 169th Ave, SE 170th Ave, SE 171st Ave, SE 172nd Ave, SE 173rd Ave, SE 174th Ave, SE 175th Ave, SE 176th Ave, SE 177th Ave, SE 178th Ave, SE 179th Ave, SE 180th Ave, SE 181st Ave, SE 182nd Ave, SE 183rd Ave, SE 184th Ave, SE 185th Ave, SE 186th Ave, SE 187th Ave, SE 188th Ave, SE 189th Ave, SE 190th Ave, SE 191st Ave, SE 192nd Ave, SE 193rd Ave, SE 194th Ave, SE 195th Ave, SE 196th Ave, SE 197th Ave, SE 198th Ave, SE 199th Ave, SE 200th Ave, SE 201st Ave, SE 202nd Ave, SE 203rd Ave, SE 204th Ave, SE 205th Ave, SE 206th Ave, SE 207th Ave, SE 208th Ave, SE 209th Ave, SE 210th Ave, SE 211st Ave, SE 212nd Ave, SE 213rd Ave, SE 214th Ave, SE 215th Ave, SE 216th Ave, SE 217th Ave, SE 218th Ave, SE 219th Ave, SE 220th Ave, SE 221st Ave, SE 222nd Ave, SE 223rd Ave, SE 224th Ave, SE 225th Ave, SE 226th Ave, SE 227th Ave, SE 228th Ave, SE 229th Ave, SE 230th Ave, SE 231st Ave, SE 232nd Ave, SE 233rd Ave, SE 234th Ave, SE 235th Ave, SE 236th Ave, SE 237th Ave, SE 238th Ave, SE 239th Ave, SE 240th Ave, SE 241st Ave, SE 242nd Ave, SE 243rd Ave, SE 244th Ave, SE 245th Ave, SE 246th Ave, SE 247th Ave, SE 248th Ave, SE 249th Ave, SE 250th Ave, SE 251st Ave, SE 252nd Ave, SE 253rd Ave, SE 254th Ave, SE 255th Ave, SE 256th Ave, SE 257th Ave, SE 258th Ave, SE 259th Ave, SE 260th Ave, SE 261st Ave, SE 262nd Ave, SE 263rd Ave, SE 264th Ave, SE 265th Ave, SE 266th Ave, SE 267th Ave, SE 268th Ave, SE 269th Ave, SE 270th Ave, SE 271st Ave, SE 272nd Ave, SE 273rd Ave, SE 274th Ave, SE 275th Ave, SE 276th Ave, SE 277th Ave, SE 278th Ave, SE 279th Ave, SE 280th Ave, SE 281st Ave, SE 282nd Ave, SE 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497th Ave, SE 498th Ave, SE

MPO/City of Fort Lauderdale SE/SW 17th Street Project

Proposed Improvements

Project Improvements

RAISED BIKE LANES



Raised Bike Lane on both sides of roadway

- Dedicated bike space on each side of the road.
- More conventional bike facility design
- Fewer disruptions with Trees & Utilities
- Lowest cost (compared to Alt. 2)

Additional Treatments:

- **Mast Arm Conversions** at key intersections
- Raised Crosswalk SW 1st Ave (Proposed to be completed with the Broward Commuter Rail Station)
- Raised Intersections at SW 9th Ave, SW 8th Ave, SW 6th Ave, SW 3rd Ave, and SE 1st Ave
- 2 Stage Raised Crosswalk at SE 4th Ave
- Raised intersections at SW 9th Ave, SW 8th Ave, and SW 6th Ave (residential area)
- ADA & Enhanced bus stop locations (existing stops)
- Functional landscaping (shade trees)

Surtax Funding of \$1.9M Will Leverage \$6.8M Federal Grant

Project Costs

Budget Item	Federal Amount
ENG & DESIGN	\$1,000,000
UTILITY RELOCATION	\$756,000
CEI	\$578,000
CONSTRUCTION	\$4,470,000
Total	\$6,804,000

Funding Shortfall (Surtax Request)

Andrews Avenue/SW 17th Street: Mast Arm Conversion:

Design: \$27,237 (Federally funded)

CEI: \$27,237 (Federally funded)

Construction: \$ \$950,000 (Unfunded)

SE 3rd Avenue/SE 17th Street: Mast Arm Conversion:

Design: \$27,237 (Federally funded)

CEI: \$27,237 (Federally funded)

Construction: \$950,000 (Unfunded)

MAP Broward
Mobility Advancement Program
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The map displays a section of Fort Lauderdale, Florida. A prominent red vertical bar is positioned along NW 31st Ave, with the label 'L14' placed to its left. Major roads shown include W Cypress Creek Rd running horizontally across the upper middle, W Prospect Rd running horizontally across the lower middle, and NW 31st Ave running vertically through the center. Other roads include NW 65th St, NW 63rd St, NW 59th St, NW 56th St, NW 55th Ct, NW 54th St, NW 53rd St, NW 33rd St, NW 21st Ave, NW 21st Ter, Executive Airport Way, and Northwest Ct. Landmarks include Ft Lauderdale Christian School (a green rectangular area), Fort Lauderdale Executive Airport (a large grey area), and Tamarac Lake (a blue area in the bottom right). The map also shows several bodies of water, including a large one on the left and smaller ones near the airport and Tamarac Lake. The text 'PALM AIRE VILLAGE WEST' is visible in the top left, and 'LOFTS OF PALM AIRE VILLAGE' is visible in the middle left.

Construction Phase Start - 2027
FY26-30 Cap. Plan Start – 2027
Reasons for Change: N/A

Construction Cost - \$430,000
FY26-30 Cap. Plan Construction Cost - \$ 430,000
Reasons for Change: N/A

\$430,000 for Construction

L15 W Prospect Road Street-Lighting Improvements NW 31st Avenue to NW 28th Avenue (Tamarac)

Install 0.4 miles of street lighting to enhance safety for pedestrians, bicyclists, and motorists. Lighting includes new streetlight poles, LED luminaires, underground cables and electric service.

Schedule:

Construction Phase Start - 2027

FY26-30 Cap. Plan Start – 2027

Reasons for Change: N/A

Cost Estimate:

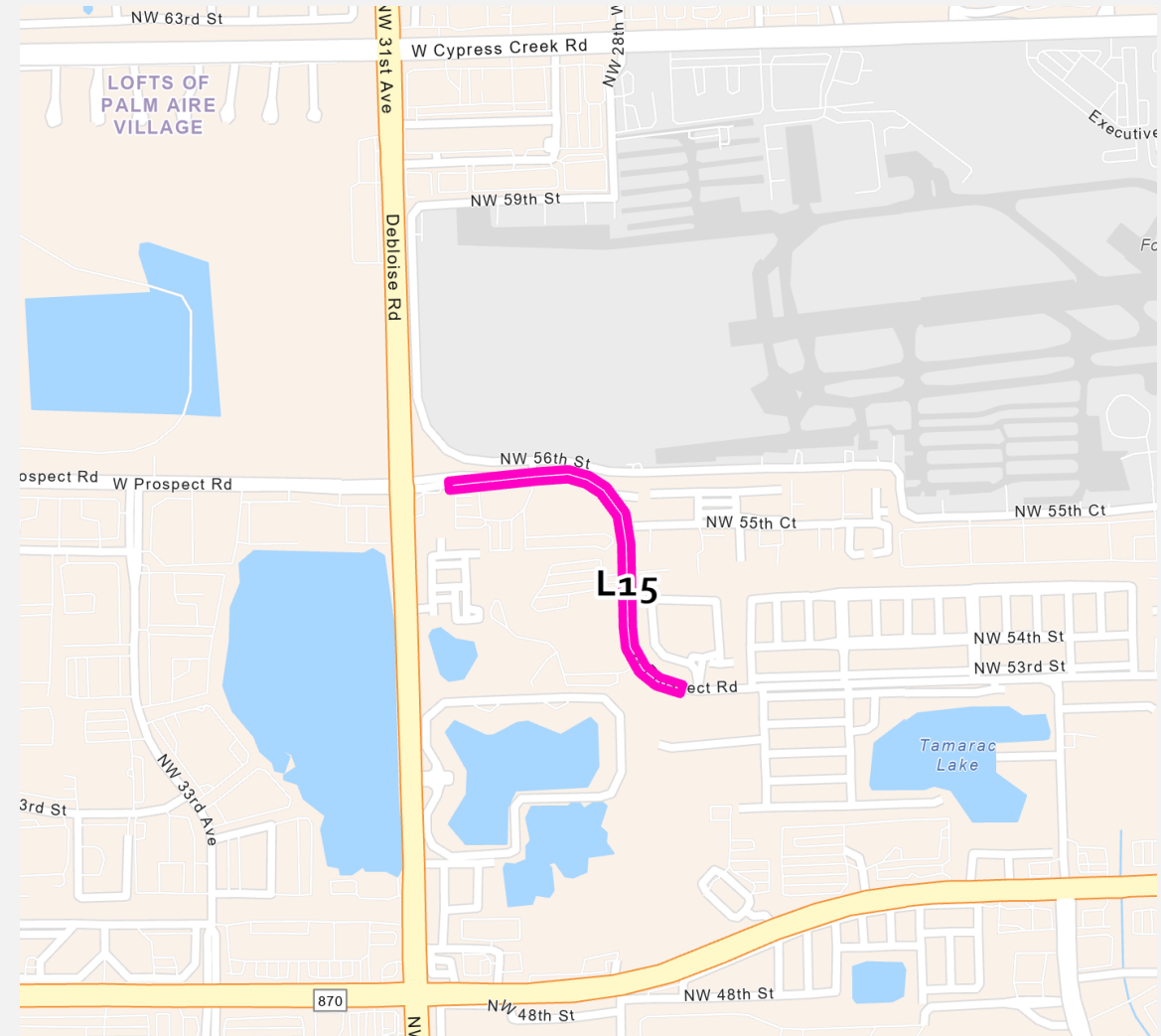
Construction Cost - \$430,000

FY26-30 Cap. Plan Construction Cost - \$ 430,000

Reasons for Change: N/A

FY2027 Budget Request:

\$430,000 for Construction



L16 Wiles Road Street-Lighting Improvements

Powerline Road to NW 18th Avenue (Deerfield Beach)

Install 0.3 miles of street lighting to enhance safety for pedestrians, bicyclists, and motorists. Lighting includes new streetlight poles, LED luminaires, underground cables and electric service.

Schedule:

Construction Phase Start - 2027

FY26-30 Cap. Plan Start – 2027

Reasons for Change: N/A

Cost Estimate:

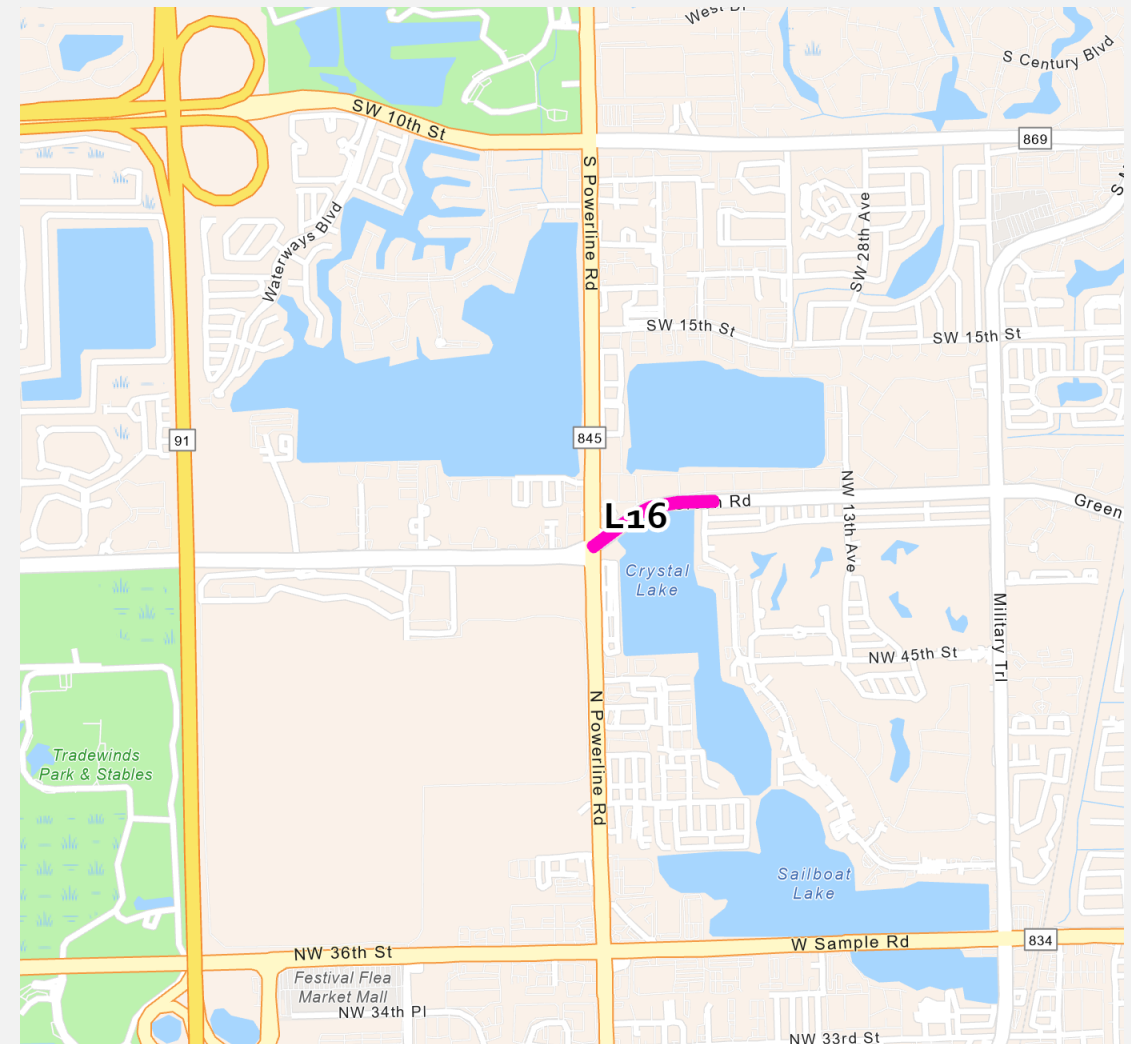
Construction Cost - \$320,000

FY26-30 Cap. Plan Construction Cost - \$ 320,000

Reasons for Change: N/A

FY2027 Budget Request:

\$320,000 for Construction



ZG26 School Zone Improvements - Construction (Countywide)

New school-zone infrastructure meeting current operational standards and safety. Including; mast-arm or ground-mount flashers, conversion of school-zone signs to flashing signs, signing and pavement marking, and refurbishing outdated equipment

Schedule:

Construction Phase Start - 2027

FY26-30 Cap. Plan Start – 2027

Reasons for Change: N/A

Cost Estimate:

Construction Cost - \$2,430,000

FY26-30 Cap. Plan Construction Cost - \$ 2,430,000

Reasons for Change: N/A

FY2027 Budget Request:

\$2,430,000 for Construction



ZG27 School Zone Improvements - Design (Countywide)

Perform site review, evaluate traffic and pedestrian conditions, and design school zone improvements as needed at 8 locations.

Schedule:

Design Phase Start - 2027

FY26-30 Cap. Plan Start – 2027

Reasons for Change: N/A

Cost Estimate:

Design Cost - \$570,000

FY26-30 Cap. Plan Design Cost - \$ 570,000

Reasons for Change: N/A

FY2027 Budget Request:

\$570,000 for Design



ZG30 School Zone Supplemental Safety Enhancement Program (Countywide)

Upgrade existing ground-mounted flashers to overhead design to enhance visibility and safety at school zones.

Schedule:

Design / Construction Phase Start - 2027

FY26-30 Cap. Plan Start – 2027

Reasons for Change: N/A

Cost Estimate:

Design Cost - \$500,000

Construction Cost - \$1,500,000

FY26-30 Cap. Plan Design Cost – \$500,000

FY26-30 Cap. Plan Construction Cost – \$1,500,000

Reasons for Change: N/A

FY2027 Budget Request:

\$500,000 for Design

\$1,500,000 for Construction



A-OM Traffic Signal System O&M (Countywide)

Operation and maintenance costs of advanced traffic signal system

- Software license fee
- Performance metrics software
- Equipment repair/replacement
- Aerial bucket trucks

Schedule:

O&M Start - 2027

FY26-30 O&M Plan Start – 2027

Reasons for Change: N/A

Cost Estimate:

O&M Cost - \$1,116,000

FY26-30 Cap. O&M Plan Cost – \$1,116,000

Reasons for Change: N/A

FY2027 Budget Request:

\$1,116,000 for O&M



FY2027 PWESD Proposed Projects

Summary of Cost Estimate Changes

- 18 projects had no change to projected costs
 - 3 projects saw cost decreases totaling **\$5,740,000**
 - 8 projects saw cost increases totaling **\$18,204,000**
 - 5 new projects (not in original 2018 plan) totaling **\$16,060,000**
- Total impact = **\$28,524,000**

FY 2027 Surtax Budget Requests

Questions???



MAP Broward
Mobility Advancement Program
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Public Works and Environmental Services Department

Five-Year Plan Overview



MAP Broward
Mobility Advancement Program
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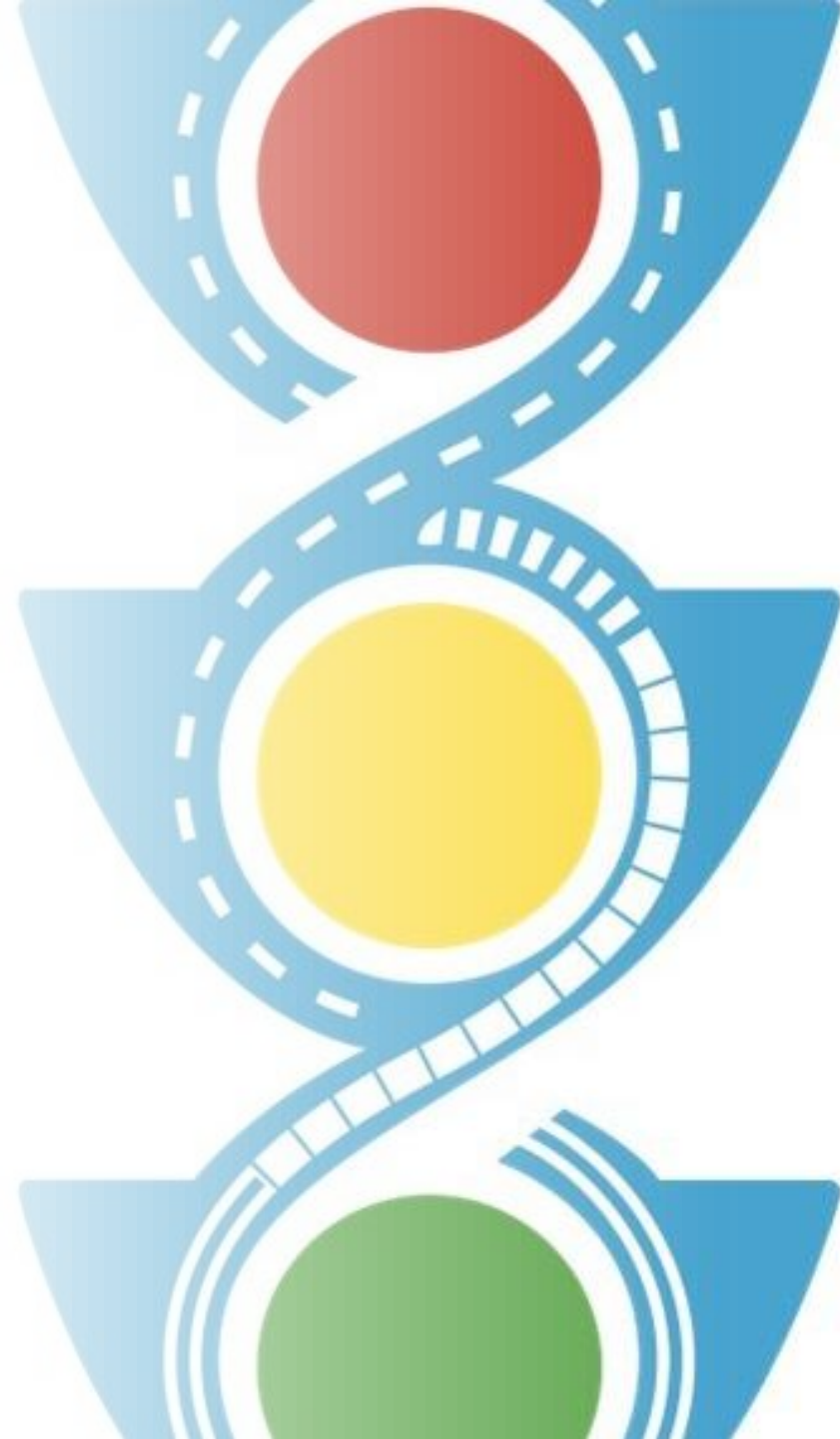
5-Year Budget Proposal

**5-Year
Recommended
Budget Totals
\$430.5 M**

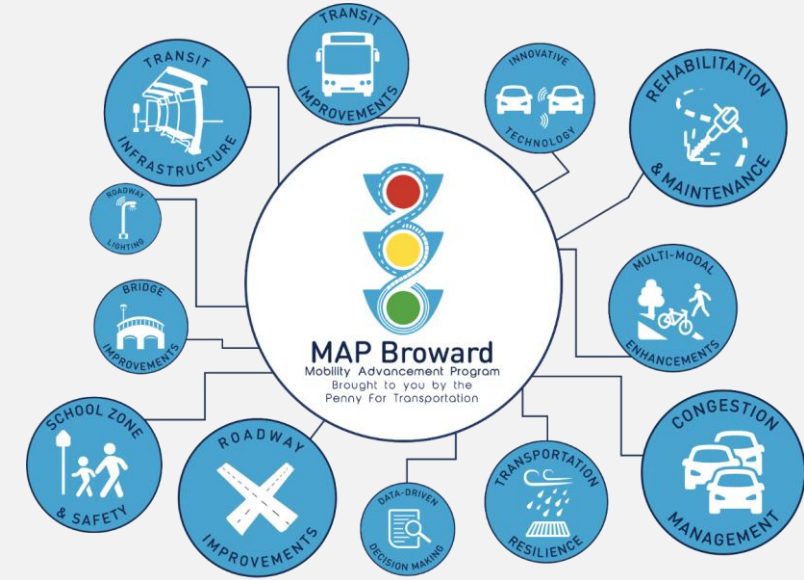
Project Types	Proposed 5-Yr Budget
Adaptive Signal Control	\$24,123,000
Bridge Repairs	\$66,200,000
Drainage Rehab and Missing Sidewalks	\$31,854,000
Drainage Replacement	\$79,020,000
Fiber Optic Network	\$8,030,000
Intersection Improvements	\$52,390,000
Mast Arm Conversion	\$9,580,000
Resurfacing and Road Improvements	\$106,538,000
Road Capacity Expansion	\$26,700,000
School Zone Improvements	\$21,800,000
Street Lighting	\$4,254,000
Total	\$430,489,000

Discussion & Q&A

Congratulations,
Tony Hui!



LUNCH BREAK



Engage with us on all social media platforms by searching [@MAPbroward](https://twitter.com/MAPbroward)

Visit us on the web: www.mapbroward.org

Subscribe to our newsletter by emailing mapsocial@broward.org

Broward County Transportation Department

FY 2027 and FY 2027 – 2031 Surtax Budget Requests

Coree Cuff Lonergan
CEO/General Manager



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Today's Agenda

Since We Last
Met

FY 2027 Surtax
Budget Request

FY 2027 – 2031
Surtax Budget
Request

Broward County Transportation Department

“Since we last met”



MAP Broward
Mobility Advancement Program
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Transportation Department

FY2026 Accomplishments

Coree Cuff Lonergan
CEO/General Manager



MAP Broward
Mobility Advancement Program
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1,390+ transit professionals
connecting people to life

Drive community access, jobs &
regional economic growth

Manage two maintenance
facilities, four transit centers &
five park-and-ride lots

Serve 18 cities with 79 community
shuttles

We are BCT

The second-largest transit agency in Florida

Ranked 34th among the transit agencies in America based on passenger trips
Fixed-route provides 14.39 million miles and 1.18 million hours of service per year

TOTAL RIDERSHIP FY2026

OCTOBER 2025 – JUNE 2026

16,631,704
RIDERSHIP

FIXED
ROUTE

931,604
RIDERSHIP
FOR OUR
PARATRANSIT
SERVICE

PARATRANSIT

274,355
RIDES
TAKEN WITH
OUR RIDERS CHOICE
PROGRAM

RIDERS
CHOICE

LATE SHIFT
CONNECT

12,447
LATE SHIFT
TAKEN
RIDES HAVE BEEN
WITH OUR PROGRAM

COMMUNITY
SHUTTLE

1,150,913
RIDERSHIP
COMMUNITY SHUTTLE

EVERYTHING
IN ONE PLACE

Trip planning

Digital Pass

Alerts



Broward
Transit

RideB

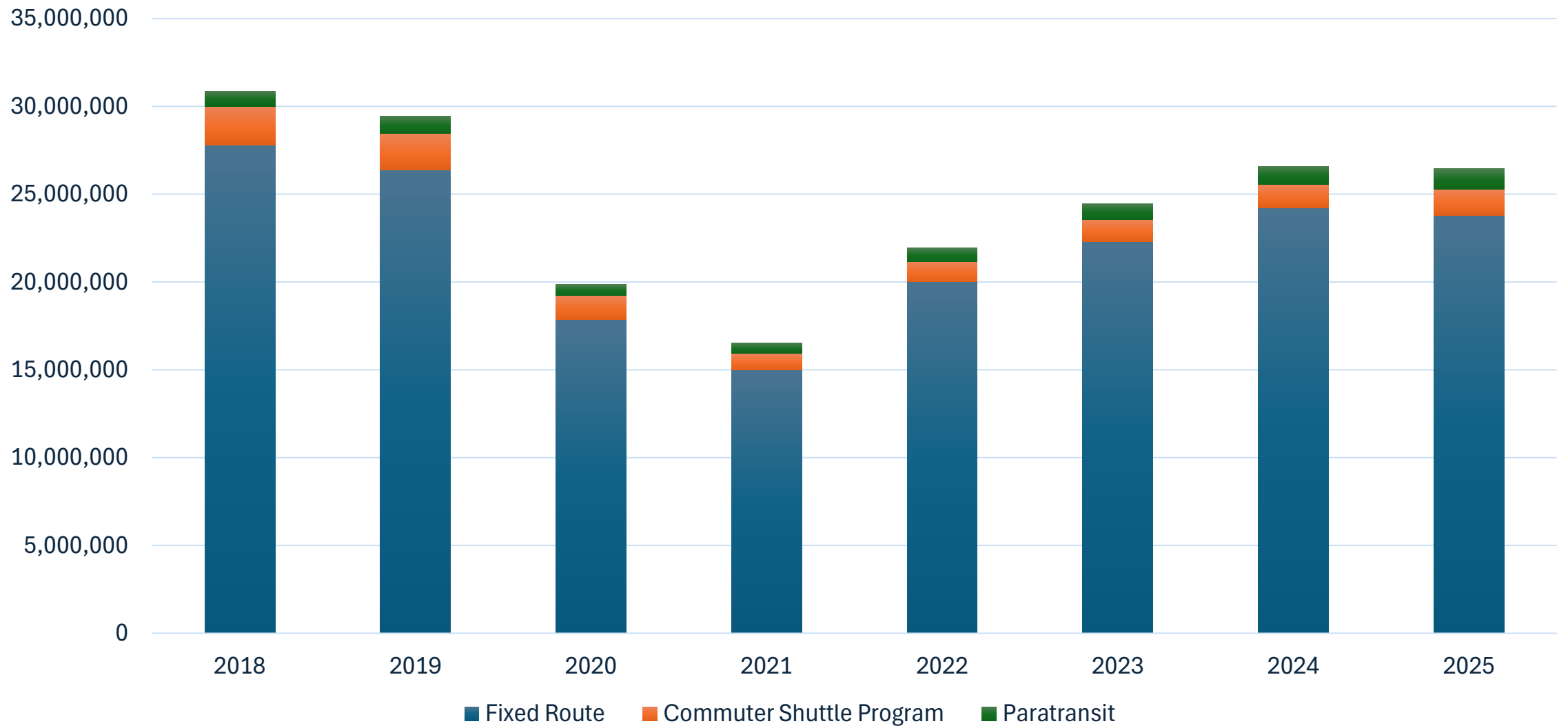
DOWNLOAD
THE APP:



FY 2025

Cost per Passenger:
\$9.18

BCT YOY System Total Ridership



Elevating the Customer Experience

Transit**FORWARD** 2040

- **+16K** engagements with members of the public, both digitally and in-person
- In-depth engagement with all **31 municipalities in Broward County**, as well as stakeholders like FDOT, the Broward MPO, and business and community leaders
- Social media campaign with **+4M of views** and **+28K interactions** on Instagram, Facebook, X and LinkedIn

"I'm excited for faster buses!"

"Excited to see so many plans for Microtransit!"

"I liked knowing that BCT cares about the transit experience and filling gaps. I want to take public transit more. I hope your plan succeeds. Excited for light rail."



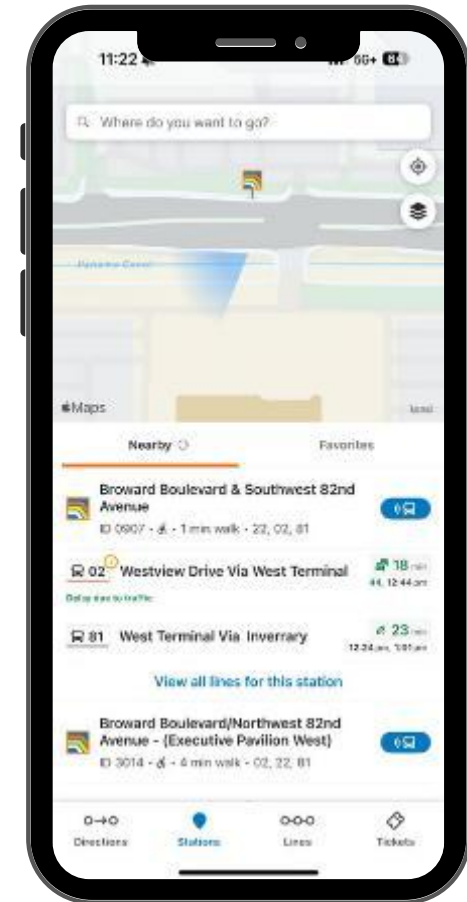
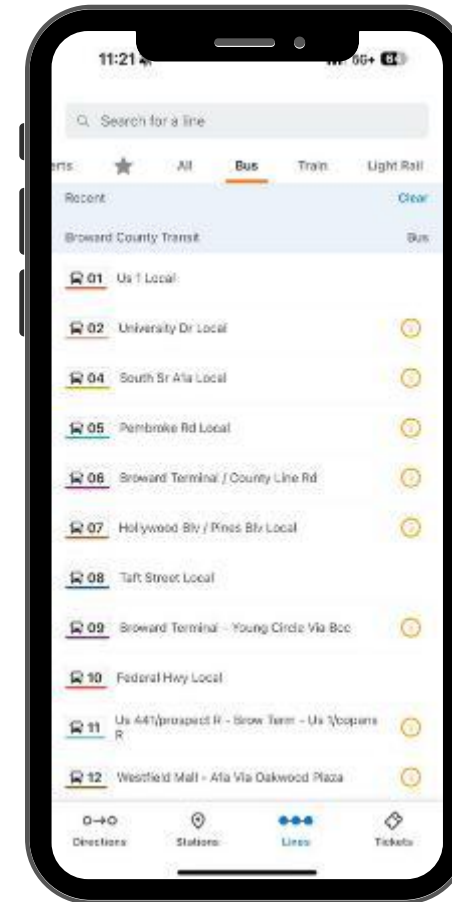
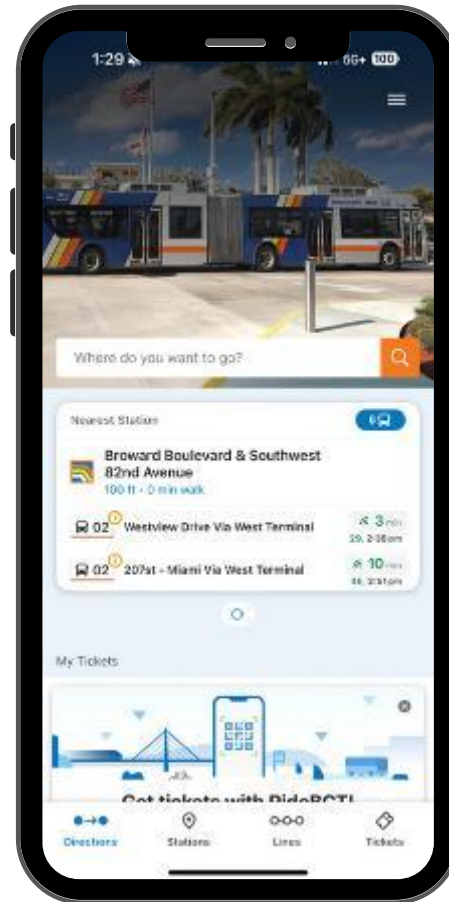
Elevating the Customer Experience

RideBCT App

This isn't just an app update,
it's a complete transformation of
the customer experience

One app. One seamless experience. Everything our customers need to ride with confidence is now in one place.

- **All-in-one platform:** Combines trip planning, real-time bus tracking, and mobile ticketing in one app
- **Personalized travel:** Save favorite routes and stops, with real-time arrival and destination alerts
- **Live updates:** Real-time vehicle data helps customers plan trips with greater confidence and convenience



Elevating the Customer Experience

Newly Updated Bus Stop Signs

Broward County Transit is rolling out more than 5,000 newly upgraded bus stop signs, designed to make navigating our system easier and more intuitive for riders.

A key enhancement is the prominent inclusion of the new RideBCT app, now featured clearly on every sign, giving riders a direct and recognizable cue to access real-time tools. By removing the QR code and shifting key icons into that space, the layout is cleaner, reducing clutter and helping riders quickly spot essential information.

These updates support faster trip planning, clearer stop details, and a smoother overall transit experience for all Broward County passengers.



Elevating the Customer Experience

Safety & Security Enhancements

- On April 20th, BCT Safety and Security launched our On-Board Safety Officer initiative. Officers are being utilized on our fixed-route bus service routes of concern to provide a visible security presence, promote compliance with the BCT Code of Conduct, and foster a safe transit environment. The officers have also been tasked with collecting data on fare evasion, aggressive behavior, fighting, smoking, and harassment.
- Additional security measures at the Central Terminal and Northeast Transit Center have improved the safety and security at the facilities by eliminating encampments and reducing loitering at the facilities.
- BCT Safety and Security continues to assess the data to take improvement actions as necessary.



Elevating the Customer Experience

Fleet Expansion & Modernization

- 79 new vehicles ordered for the Paratransit fleet:
 - 61 funded by Surtax revenues
 - 18 funded by FTA 5310 grants
- 100% conversion of new vehicles to clean-burning propane auto-gas

Propane Conversion Impacts (9-Month) Results)

- 315 propane vehicles currently active in the fleet
- 2.88M+ lbs of CO2 emissions eliminated
- \$1.32M saved in fuel costs compared to gasoline

Grant Awards & Funding

- **\$1.14M Section 5310 Grant (FFY26)**

Includes 10% County match and Funds 9 new accessible vehicles for Paratransit

- **\$6.67M CTD Trip & Equipment Grant (SFY27)**

Funds rides for "non-sponsored" residents unable to transport themselves and Targets low-income, elderly, and disabled individuals lacking other agency support



Connecting Communities

BCT Staff Goes Above and Beyond



Committed to Every passenger

Kevin Morrison, BCT operator, assisted an elderly woman who appeared confused and had boarded the wrong bus while trying to reach Pompano. Because it was dark and unsafe for her to continue alone, he contacted dispatch and coordinated with a Broward Sheriff's deputy. The woman was safely transported home, reflecting the operator's commitment to passenger safety and community care.



Community Comes Together

After BCT learned that a missing elderly woman had last been seen on one of its bus routes, employees quickly joined forces with local law enforcement to assist in the search. Off-duty Bus Operator **Anthony Graham** recognized the woman, contacted police, and helped reunite her safely with her family—an act of compassion and quick thinking that earned him a Certificate of Commendation.

Connecting Communities

Community

Moving the community:

- For Veterans' Day, we partnered with CareerSource Broward, providing six free buses from prosperity zones, transporting job seekers to its veterans' job fair
- In May, we also worked with Port Everglades to transport job seekers to their career fair at the Broward Convention Center, from five different locations: Miramar, Hollywood, Lauderhill, Oakland Park and Coral Springs
- In total, we provided **616 rides**



Connecting Communities

Marketing Campaigns

We worked on three multichannel campaigns with presence featured on radio, TV, newspapers, social media, digital ads, billboards, and live events for maximum reach.

- **TransitFORWARD 2040**

Each meeting was promoted with social media and online ads where each one was targeted to the cities of each district.

- **RideBCT App**

The renovated Ride BCT App was promoted.

- **World Cup Transportation Services**

We promoted our express service from Amerant Bank Arena to Miami Stadium, transportation to Broward Watch Parties, 441 Breeze and 102 Express.



Connecting Communities

World Cup Experience

BCT was part of the World Cup celebration in South Florida.

- Express Service from the Amerant Bank Arena to Miami Stadium and four Broward Watch Parties carried roughly **1,000 passengers**
- **Eight special trips** of the 102 Express Service from West Regional Terminal to Calder Casino, Miami Lakes, for the first four matches
- **441 Breeze Special Service with eight extra trips** per match day in Miami from Turtle Creek Drive to Golden Glades



Connecting Communities

World Cup Experience

What our riders said:



"Honestly out of the 3 matches we went to at Miami Stadium, this was by far the best experience! The first time we took the shuttle from Hard Rock Casino and it was very crowded and expensive and our driver missed the exit. The second time we parked at the stadium, and it was expensive and disorganized. The transport from Amerant was the easiest and smoothest of them all! The buses were cool and comfortable and the staff were amazing! Thank you for such great service!"



"Everything was perfect from the pickup points at arena and stadium to the drop off!! I am especially impressed that the CEO was on site for this! Thank you Broward County Transit!!"



Awards and Recognitions



NACO

IT Section

Broward County Transit Bid
Quote Proposal (BCT BQP)
application



RYNSE

Cleanest Fleet Award &
Technology Forward Award
BCT Fleet Service



WTS

Rosa Parks Leadership Award
Coree Cuff Loneragan

NAFA

100 Best Fleets in the America
BCT Fleet Service

**Broward County's
Shining Star Award**
BCT Mechanics

Awards and Recognitions

NACIO Awards

BCT won FOUR Nacio Awards:



Fresh Ride, Bright Vibe Campaign

Campaigns – Community Engagement



2026 Florida Panthers
Championship social
media campaign

Campaigns - Social Media



Go Cats!
Photography



Headlites

*Electronic Communications:
E-mail Newsletter*

Awards and Recognitions

BCT Stars

BCT mechanics team competed in the International Bus Rodeo in Salt Lake City, Utah. The team, David Cerutti, Michael Carrube, and John Ramoutar, are all long-term Broward County Transit employees and strong competitors.

As second-place winners in the Florida State Competition, they advanced to Salt Lake City to compete against 49 teams from across North America, many of whom were seasoned, multi-year participants. Despite this being their first appearance at the international event, the team delivered an exceptional performance.

They achieved a perfect score in the Cummins Drive Tech competition and ranked among the top three teams for time in the Cummins Drive Tech heat.



Feature Evaluation Stages

Federal Landscape

FL Tax Reforms

Material Costs

Construction Industry Capacity

Labor Shortages

Clear Path to Profitability



Broward County Transportation Department

FY 2027 Surtax Budget Request



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FY2027 Surtax Budget Request

FY2027 SURTAX BUDGET SUMMARY		Total
Surtax Capital		\$408.2M
Surtax Operating		181.2M
Broward Commuter Rail – South		252.2M
Community Shuttle (Operating & Capital)		15.0M
Total – Surtax FY 2027 Request		\$856.6M

Capital: Total FY2027 Surtax Request

Category	Surtax Total	Anticipated Match Total	Total
Transitways - PREMO	\$246.3M	\$0.0M	\$246.3M
Broward Commuter Rail - South	252.2M	201.0M	453.2M
Transit Infrastructure Projects	135.5M	0.0M	135.5M
Transit – Vehicles, Planning Studies	26.4M	0.0M	26.4M
Total - Capital	\$660.4M	\$201.0M	\$861.4M

FY2027 Capital: Transitways - PREMO

PREMO OAKLAND PARK BLVD - BRT	Surtax Total
Design	34.3M
Construction	212.0M
Total - Transitways	\$246.3M

FY2027 Capital: Transit

Transit	Surtax Total
Paratransit Vehicle Acquisition	\$18.8M
Paratransit Vehicle Propane Conversion	1.7M
Planning Studies	5.9M
Total - Transit	\$ 26.4M

FY2027 Capital: Transit Infrastructure

Transit Infrastructure Projects	Surtax Total
Bus Shelters	\$1.8M
Bus Stop Improvements	1.3M
Facilities/ Infrastructure Improvements	1.9M
West Broward Intermodal Center	121.0M
IT Enhancements	4.7M
Real Property Acquisitions and Leases	4.8M
Total – Transit Infrastructure Projects	\$135.5M

FY2027 Capital: Broward Commuter Rail - South

Broward Commuter Rail SOUTH	Surtax Total	Anticipated Match Total	Surtax Total
Infrastructure Implementation	\$207.7M	\$165.7M	\$373.4M
Vehicles/Rolling Stock	44.5M	35.3M	79.8M
Total - Transitways	\$252.2M	\$201.0M	\$453.2M

FY2027 Operating: Transit Total Request

Operating Surtax	Surtax Total
Surtax Operating Expenses	\$181.2M
Total - Transit Operating	\$181.2M

FY2027 Municipal Community Shuttle Program

Community Shuttle Funding is attributed to the municipal portion of the program; funding for Existing Service and the Expansion of the Program contributes to the Minimum Annual Guarantee (MAG) of 10% of Surtax Revenues.

	Surtax Total
Operating	\$14.7M
Capital – Propane Conversion	\$.3M
Total – Municipal Community Shuttle Program	\$15.0M

Broward County Transportation Department

FY 2027-2031 Surtax Budget Request



MAP Broward
Mobility Advancement Program
Brought to you by the
Penny For Transportation

BCT 5YP Surtax Capital Program Summary

FY 2027 – 2031 Surtax Budget Summary

Total

Surtax Capital	\$1,240.7M
Surtax Operating	1,001.2M
Broward Commuter Rail- South	252.2M
Municipal Community Shuttle (Operating & Capital)	83.0M
Total 5YP - Capital	\$2,577.1M

BCT 5YP Surtax Capital Program

Surtax Total	
Transitways - PREMO	\$736.4M
Broward Commuter Rail - South	252.2M
Transit Infrastructure Projects	283.3M
Transit – Vehicles, System Planning	221.0M
Total 5YP - Capital	\$1,492.9M



BCT 5YP
Surtax Capital
Program

PREMO

BCT 5YP Surtax Capital Program

LRT Project	FY2027-FY 2031 Surtax Total	Funding Status
Connector	\$384.5M	Partial
Total 5YP - Capital	\$384.5M*	

**Note: Assumes an anticipated federal and state funding of \$1,153.5M.*

LRT – Connector

Project Overview: Initial segment connects the Fort Lauderdale-Hollywood International Airport, Port Everglades, and the Broward County Convention Center. Includes:

- **Characteristics:** 3.5 miles of Light Rail Transit (LRT); three stations; elevated guideway primarily on Broward County property; consideration for future extensions along Broward Boulevard, State Road 7 with east-west connections along Sunrise or Commercial Boulevards, after future performance and studies validate needs
- **Anticipated Peak Frequency:** 10 minutes

Anticipated Annual Ridership: 130K - 665K

Status: On track – Project Development and Environmental (PD&E) study began in June 2025; Alternatives Analysis in progress; anticipated Public Workshop in Sept 2026 and anticipated adoption of the Locally Preferred Alternative (LPA) in Oct 2026.

Anticipated Budget (FY2027-FY2031): \$384.5B (25% Surtax)

Total Anticipated Costs:

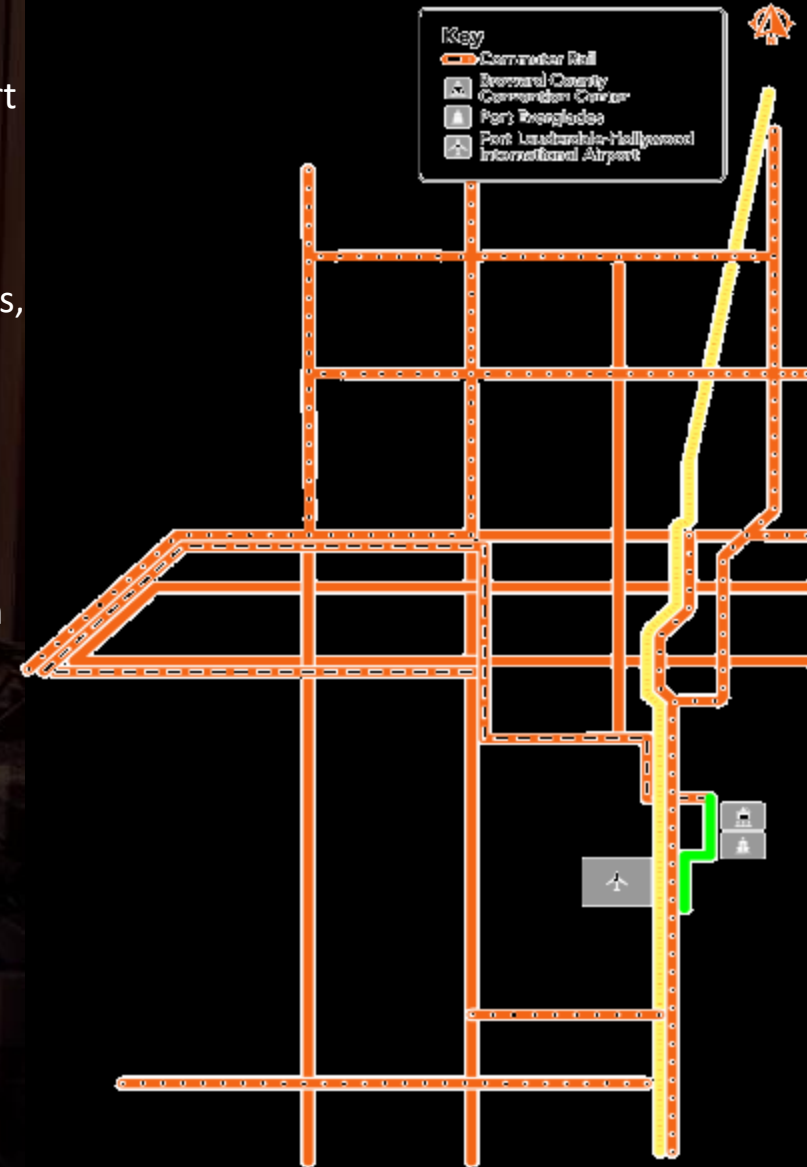
Capital: \$1.56B (25% Surtax; 25% FDOT; 50% FTA)

Operating: \$11.2M year one

Project Schedule*: Anticipated construction in 2030 and opening in 2032

Community Impact – shorter travel times, create a better travel experience while strengthening the local economy and improving the quality of life for residents, workers, and visitors.

*Dates are subject to budget availability.



BCT 5YP Surtax Capital Program

Commuter Rail Project	FY2027-FY 2031 Surtax Total	Funding Status
Broward Commuter Rail South	\$252.2M	Full
Total 5YP - Capital	\$252.2M	

**Note: Additional Funding for BCR-South due to design refinements that resulted in the cost increase. Assumes an anticipated federal funding of \$201.0M.*

Broward Commuter Rail South

Project Overview: Provides a regional connection between Broward and Miami-Dade Counties. Includes:

- **Characteristics:** 10.5 miles of commuter rail on the Florida East Coast (FEC) Railway corridor; three stations in Hollywood, Fort Lauderdale-Hollywood International Airport and Fort Lauderdale.
- **Anticipated Peak Frequency:** 30 minutes

Anticipated Annual Ridership: 5M to 6M including Miami-Dade

Status: On track – completing Project Development phase and preparing to enter into Engineering phase of the FTA CIG New Starts program.

Anticipated Budget (FY2027-FY2031): \$453.2M (\$252.2M Surtax; \$201.0M FTA)

Total Anticipated Costs:

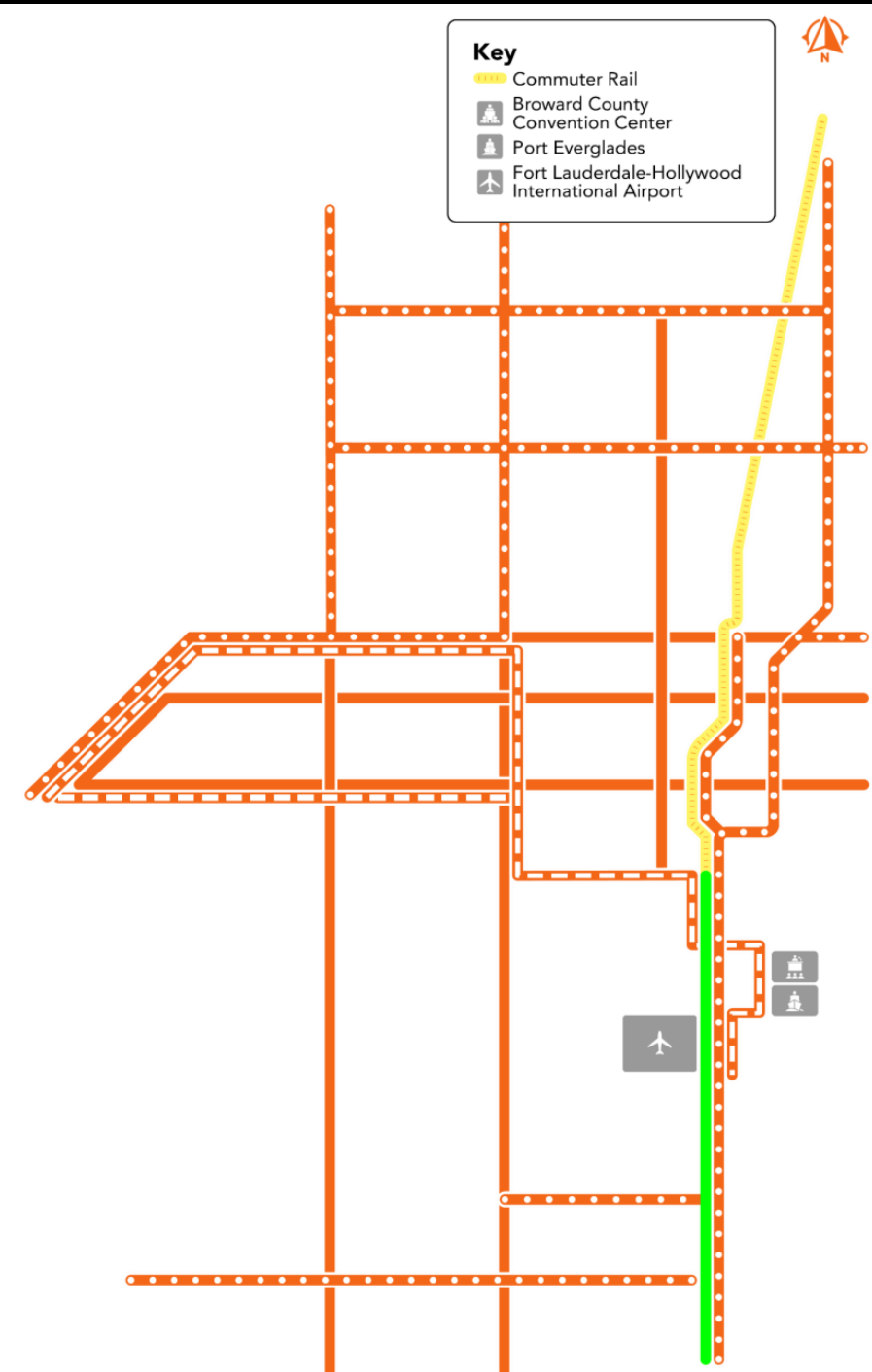
Capital: \$712M (\$360.2M Surtax (50.6%); 351.7M FTA (49.4%))

Operating: \$17.5M year one

Project Schedule*: Anticipated construction in 2028 and opening in 2032

Community Impact – provide a new and reliable option for north-south commuters by connecting to major activity centers and neighborhoods adjacent to the line and support economic development, land use plans, and policies in eastern Broward County

*Dates are subject to budget availability.



BCT 5YP Surtax Capital Program

BRT Project	FY2027-FY 2031 Surtax Total	Funding Status
Oakland Park Blvd BRT	\$246.3M	Full
US 441/State Road 7 BRT	45.3M	Partial
University Drive BRT	44.8M	Partial
Commercial Blvd BRT	10.0M	Partial
Sunrise Blvd BRT	5.5M	Partial
Total 5YP - Capital	\$351.9M	

Oakland Park Blvd BRT

Project Overview: Provides premium transit service on Oakland Park Blvd connecting activity centers between A1A and Sawgrass Mills. Includes:

- **Characteristics:** 15 miles of Bus Rapid Transit (BRT) on Oakland Park Blvd including 16 station stops within adjacent communities of Sunrise, Lauderhill, Lauderdale Lakes, Oakland Park, Wilton Manors and Fort Lauderdale.
- **Anticipated Peak Frequency:** 10 minutes

Anticipated Annual Ridership: 2M to 3M

Status: On track – 30% engineering plans are being completed. Public workshop and LPA adoption anticipated Fall 2026/Winter 2027

Anticipated Budget (FY2027-FY2031): \$246.3M (100% Surtax)

Total Anticipated Costs:

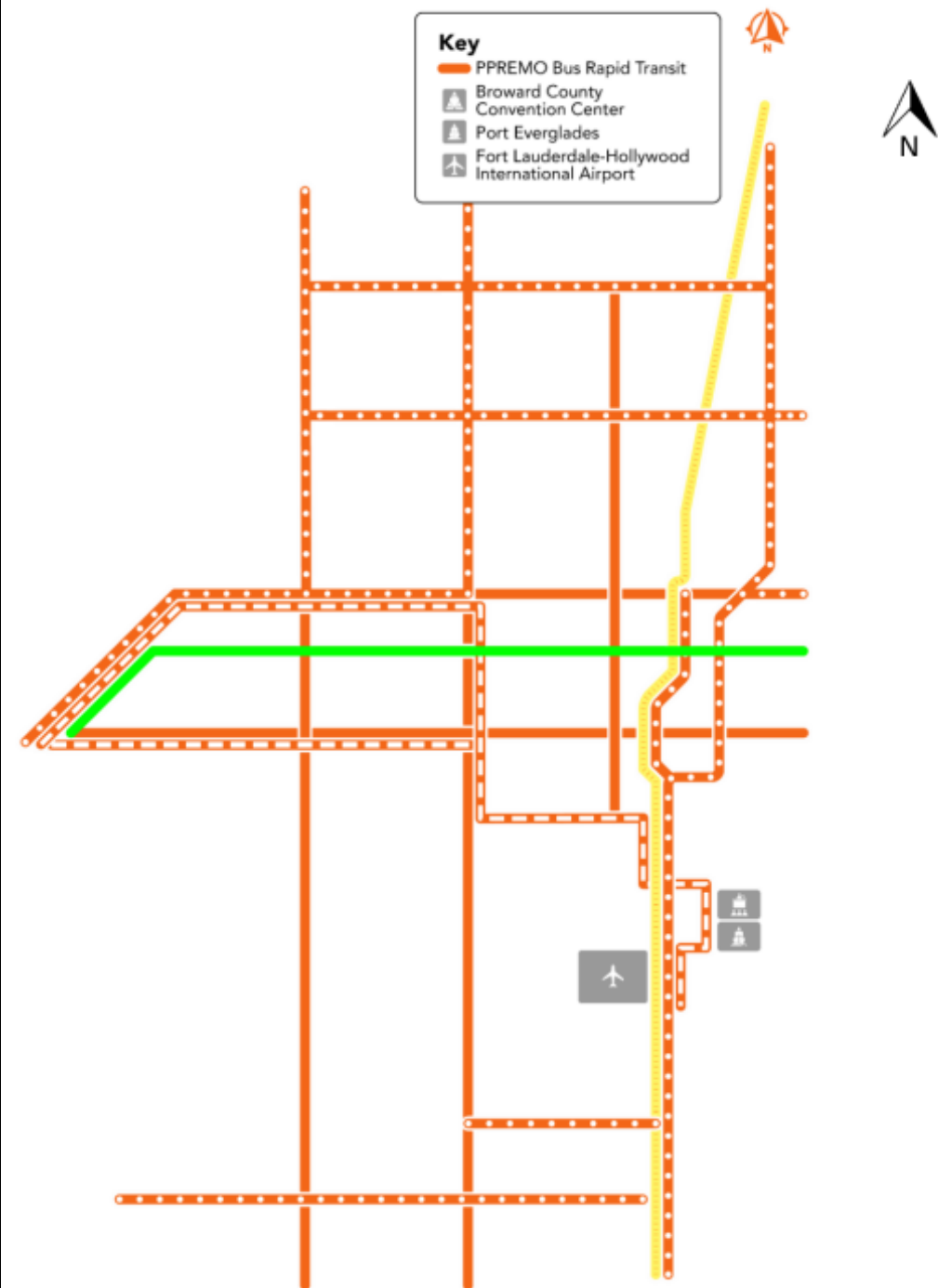
Capital: \$298M (100% Surtax)

Operating: \$12.2M year one

Project Schedule*: Anticipated construction in 2028 and opening in 2030

Community Impact – improve mobility for all and enhance economic development along the corridor

*Dates are subject to budget availability.



US 441/State Rd 7 BRT

Project Overview: Provides premium transit service on US441/SR7 connecting activity centers between Commercial Blvd and County Line Road. Includes:

- **Characteristics:** 15 miles of Bus Rapid Transit (BRT) on US441/SR7; 16 station stops
- **Anticipated Peak Frequency:** 10 minutes

Anticipated Annual Ridership: 1.6M to 3.0M

Status: On track – Project Development and Environment study to begin in FY27, revenue service by 2033

Anticipated Budget (FY2027-FY2031): \$45.3M

Total Anticipated Costs:

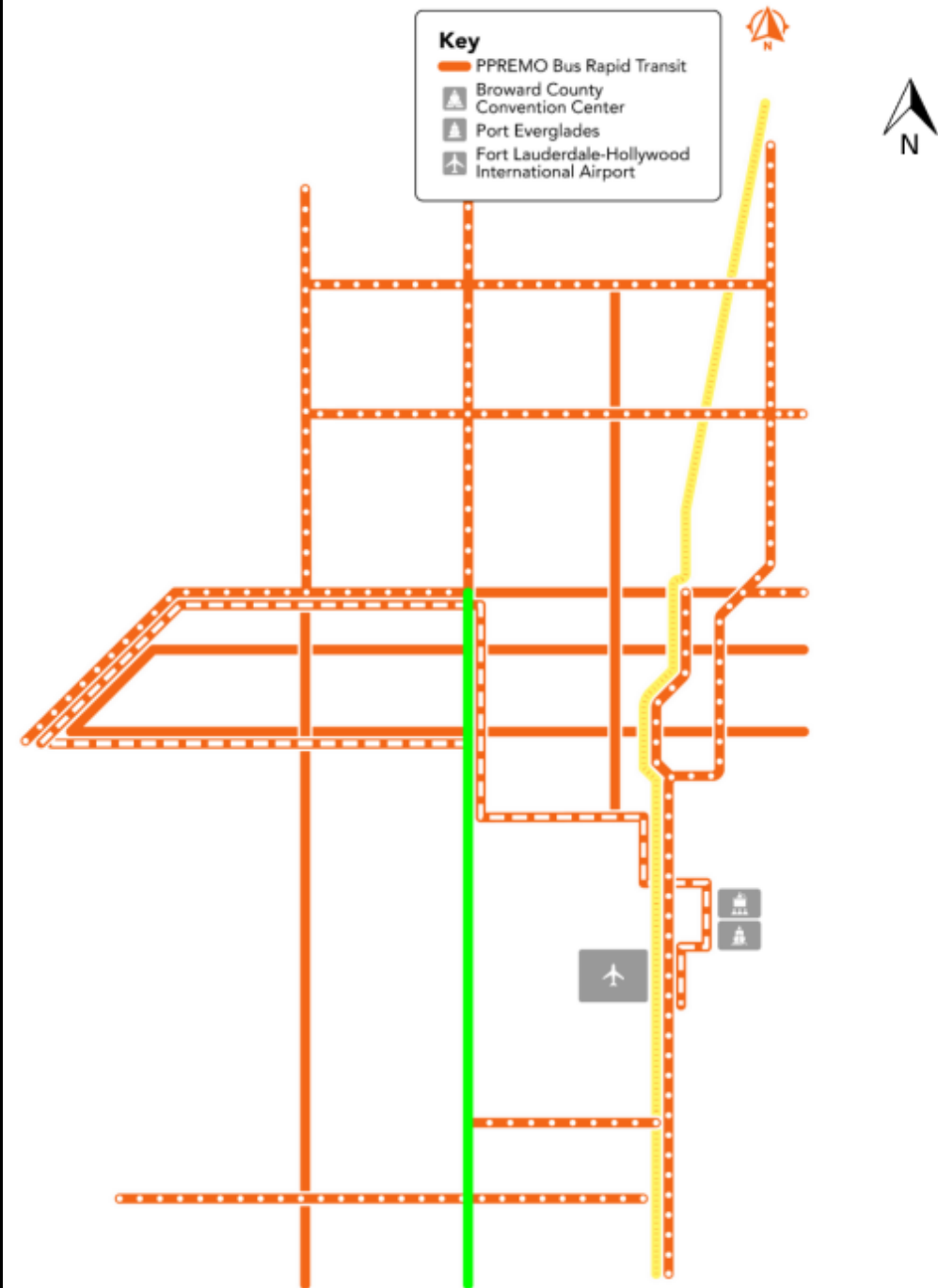
Capital: \$258M

Operating: \$14.9M year one

Project Schedule*: Anticipated construction in 2030 and opening in 2033

Community Impact – provide a new high-capacity transit service on this major north-south roadway to boost regional mobility with improvements to multimodal travel.

*Dates are subject to budget availability.



University Drive BRT

Project Overview: Provides premium transit service on University Drive connecting activity centers between Commercial Blvd and County Line Road. Includes:

- **Characteristics:** 16 miles of Bus Rapid Transit (BRT) on University Drive; 16 station stops
- **Anticipated Peak Frequency:** 10 minutes

Anticipated Annual Ridership: 2.0M to 3.0M

Status: On track – Project Development and Environment study to begin in FY27, revenue service by 2034

Anticipated Budget (FY2027-FY2031): \$44.8M

Total Anticipated Costs:

Capital: \$358M

Operating: \$16.1M year one

Project Schedule*: Anticipated construction in 2031 and opening in 2034

Community Impact provide a new high-capacity transit service with direct connections to various activity centers and institutions of higher learning, enhancing mobility and supporting future economic development opportunities.

*Dates are subject to budget availability.



Commercial Blvd BRT

Project Overview: Provides premium transit service on Commercial Blvd connecting activity centers between US1 and US441/SR7. Includes:

- **Characteristics:** 5.5 miles of Bus Rapid Transit (BRT) on Powerline Road; 10 station stops.
- **Anticipated Peak Frequency:** 10 minutes

Anticipated Annual Ridership: 600k to 900k

Status: On track – Project Development and Environment study to begin in FY28, revenue service by 2035

Anticipated Budget (FY2027-FY2031): \$10M

Total Anticipated Costs:

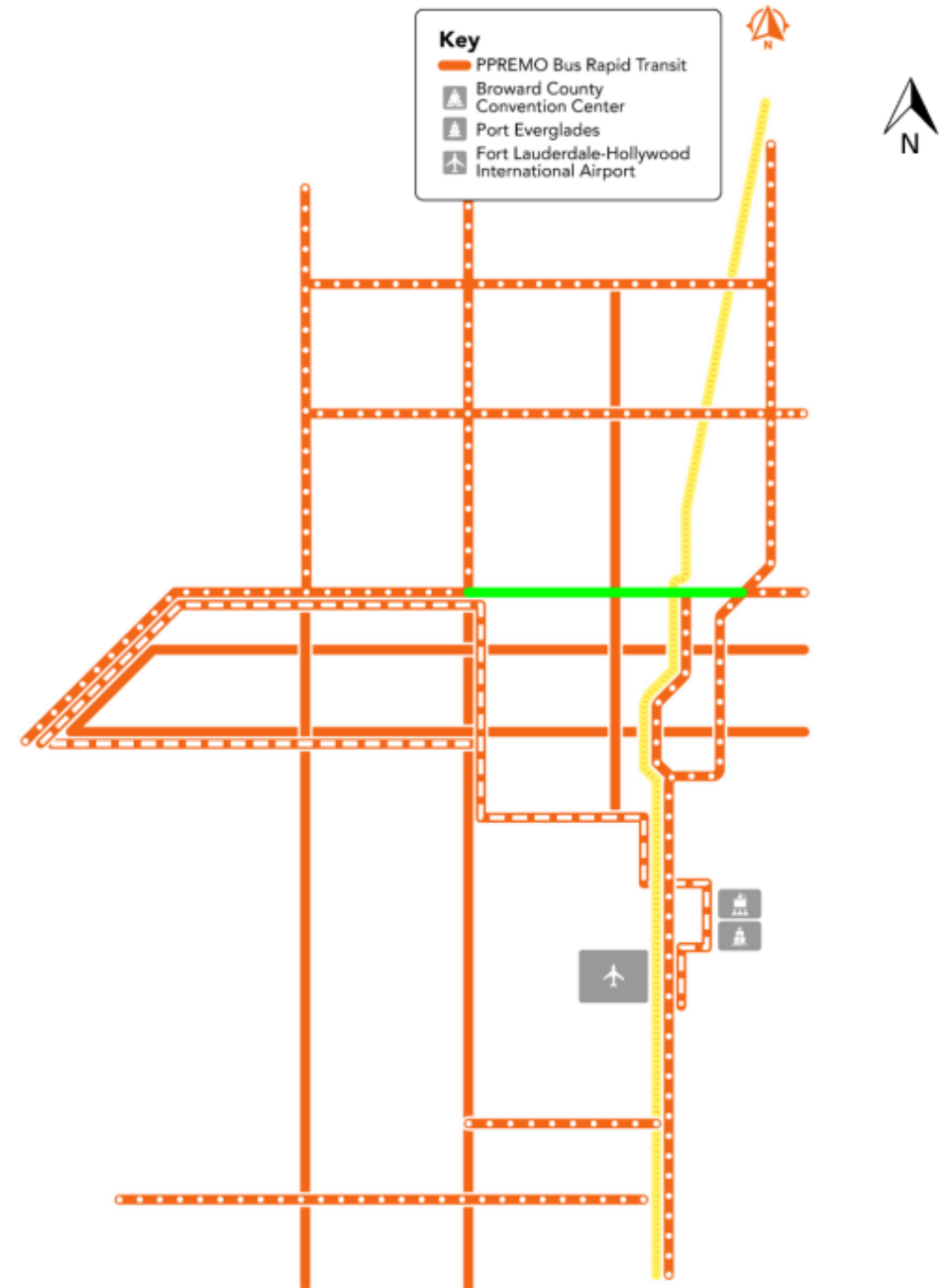
Capital: \$121M

Operating: \$5.7M year one

Project Schedule*: Anticipated construction in 2032 and opening in 2035

Community Impact – provide a new high-capacity transit service with connections to major corridors, supporting the goals and objectives set forth in Broward County's Mobility Advancement Program (MAP Broward) and future economic development

*Dates are subject to budget availability.



Sunrise Blvd BRT

Project Overview: Provides premium transit service on Sunrise Blvd connecting activity centers between A1A and Sawgrass Mills. Includes:

- **Characteristics:** 14 miles of Bus Rapid Transit (BRT) on Sunrise Blvd; 12 station stops.
- **Anticipated Peak Frequency:** 10 minutes

Anticipated Annual Ridership: 1.7M to 2.6M

Status: On track – Project Development and Environment study to begin in FY29, revenue service by 2036 pending budget availability

Anticipated Budget (FY2027-FY2031): \$5.5M

Total Anticipated Costs:

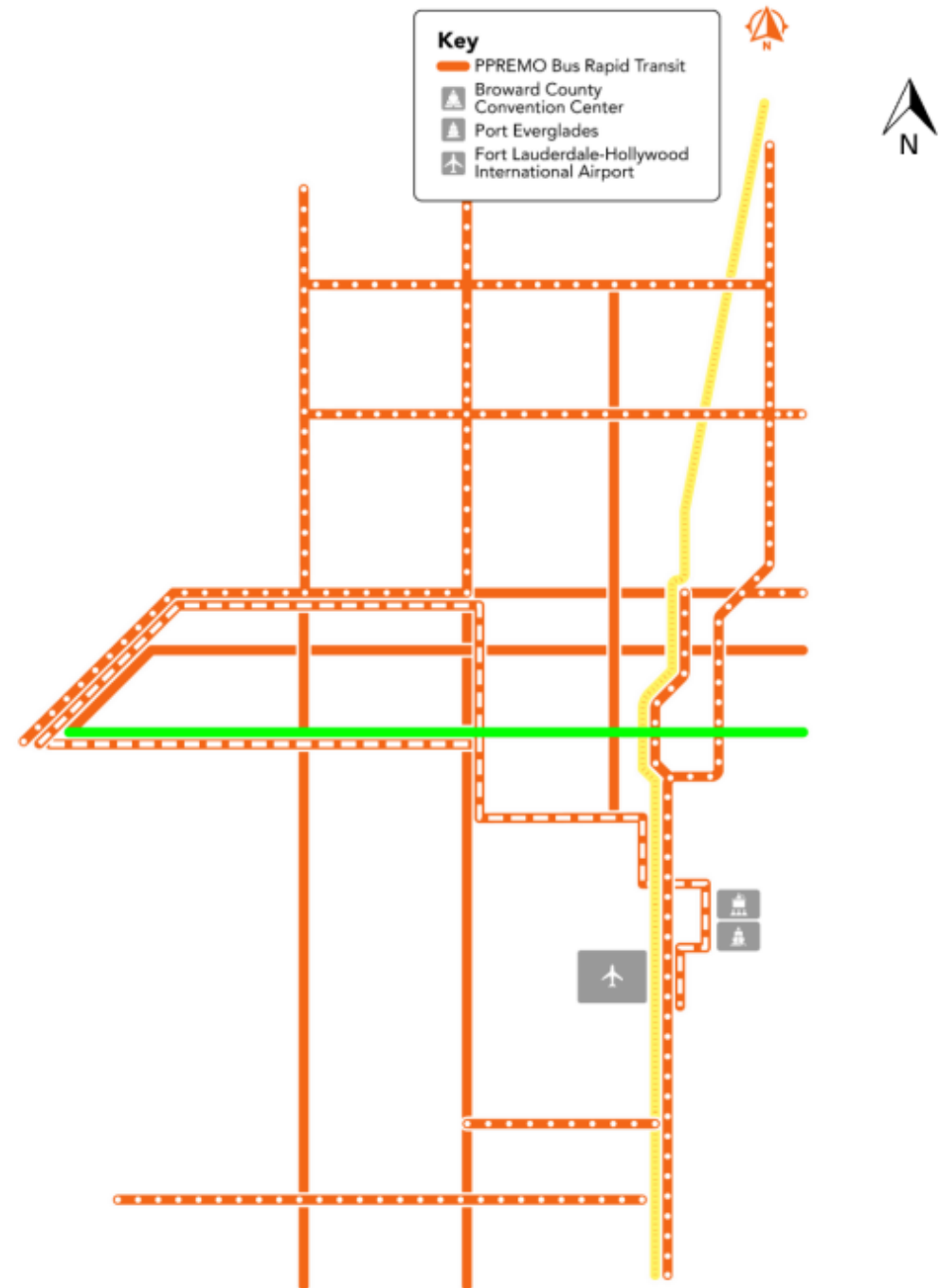
Capital: \$240M

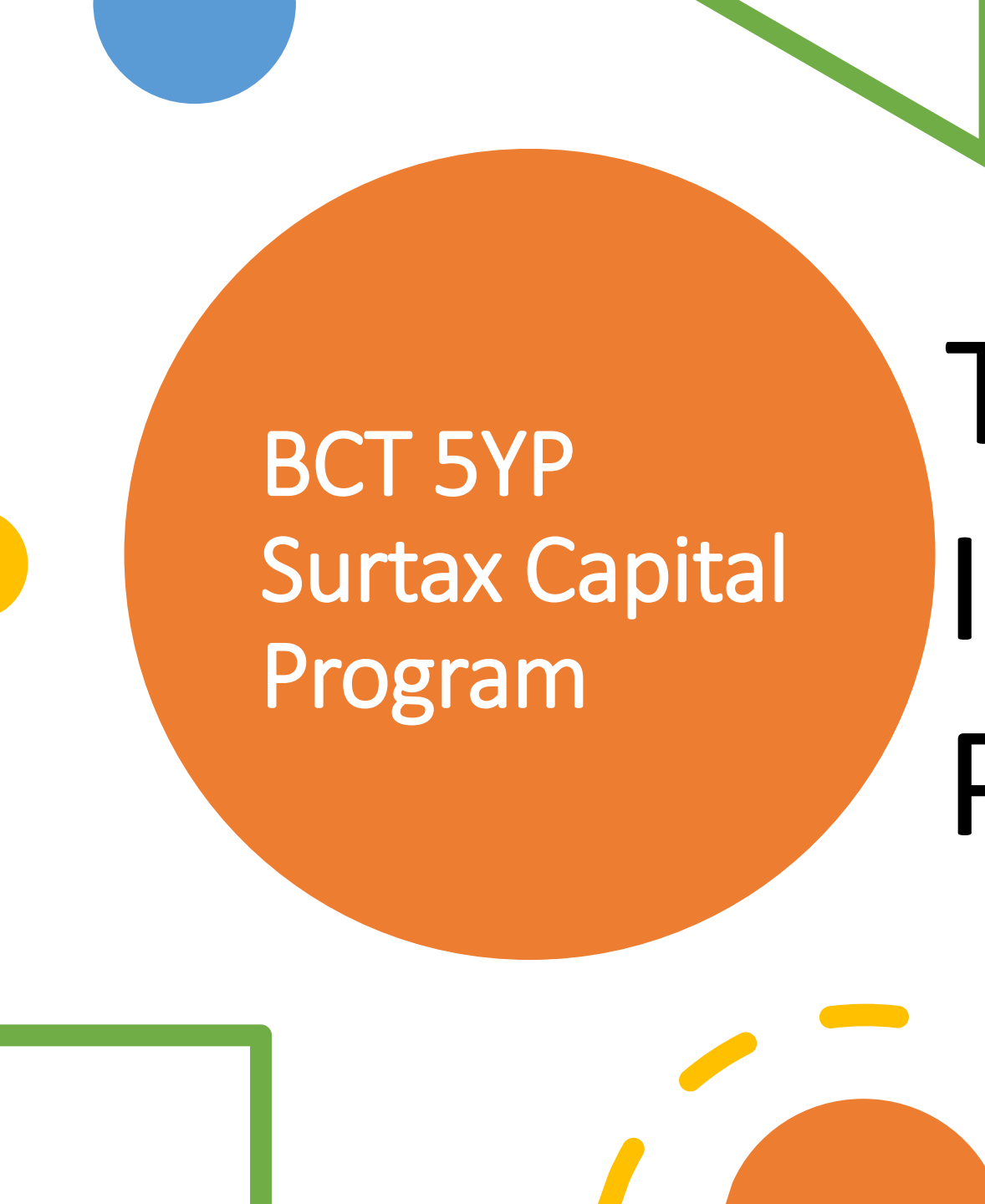
Operating: \$16.3M year one

Project Schedule*: Anticipated construction in 2033 and opening in 2036

Community Impact – provide a new high-capacity transit service spanning across the County from east to west, connecting with all north-south BRT projects, promoting transit use along the corridor, and supporting economic development

*Dates are subject to budget availability.





BCT 5YP
Surtax Capital
Program

TRANSIT INFRASTRUCTURE PROJECTS

BCT 5YP Surtax Capital Program

Transit Infrastructure Projects	FY2027 - 2031
Design – Infrastructure Projects	\$9.6M
Bus Stop Improvements	7.9M
Bus Shelters	21.0M
Future Maintenance Facility	75.5M
Infrastructure Improvements	7.6M
West Broward Intermodal Center	119.9M
Hollywood Transfer Facility	4.3M
Information Technology Enhancements	5.2M
Safety and Customer Enhancements	.6M
Real Property Acquisitions and Leases	31.7M
Total 5YP – Transit Infrastructure Projects	\$283.3M



BCT 5YP
Surtax Capital
Program

TRANSIT

Transit FY2027-FY2031

Initiatives	Surtax Total
Buses	\$55.3M
Paratransit Vehicles	84.6M
Transit <i>FORWARD 2040</i>	54.7M
Planning System Studies	26.4M
Total 5YP - Transit	\$221.0M



BCT 5YP
Surtax Capital
Program

Operating

Transit Operating - 5YP Surtax Funding Request

Category	FY2027	FY2028	FY2029	FY2030	FY2031	5YP Total
BCT Operating	\$181.2M	\$190.2M	\$199.8M	\$209.8M	\$220.2M	\$1,001.2M
Total 5YP – BCT Operating	\$181.2M	\$190.2M	\$199.8M	\$209.8M	\$220.2M	\$1,001.2M



BCT 5YP
Surtax Capital
Program

Municipal Community Shuttle

Municipal Community Shuttle Program 5YP

	Total
Operating	\$73.5M
Capital – Buses and Equipment	\$9.5M
Total 5YP – Municipal Community Shuttle Program	\$83.0M

**Community Shuttle Funding is Attributed to the municipal portion of the program; funding for Existing Service and the Expansion of the Program contributes to the Minimum Annual Guarantee (MAG) of 10% of Surtax Revenues.*

THANK YOU

Let's Take a Break
5 minutes

Setting Oversight Board Meeting Calendar



MAP Broward
Mobility Advancement Program
Brought to you by the
Penny For Transportation

Hold for Oversight Board Virtual Workshop

October 2026

Sun	Mon	Tue	Wed	Thu	Fri	Sat
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

- Dates in **red** indicate County closure
- Proposed Backup Meeting Date
- Proposed Oversight Meeting Date

2026 Fourth Quarter Meeting (Currently 11/13/2026)

November 2026						
Sun	Mon	Tue	Wed	Thu	Fri	Sat
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

Holidays and Observances: 3: Election Day, 11: Veterans Day, 26: Thanksgiving Day, 27: Day After Thanksgiving

- Dates in **red** indicate County closure
- Proposed Backup Meeting Date ☐
- Proposed Oversight Meeting Date ☐

2026 Fourth Quarter Meeting (Currently 11/13/2026)

December 2026						
Sun	Mon	Tue	Wed	Thu	Fri	Sat
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

Holidays and Observances: 5: Chanukah/Hanukkah (first day), 12: Last Day of Chanukah, 24: Christmas Eve, 25: Christmas Day (All), 31: New Year's Eve

- Dates in red indicate County closure
- Proposed Backup Meeting Date
- Proposed Oversight Meeting Date

Setting 2027 Oversight Board Meeting Calendar

- The Independent Transportation Surtax Oversight Board ("Oversight Board") is created by the County Code of Ordinances, Title V, Section 31½-75. The Oversight Board is required to meet at least quarterly
 - Dates in **red** indicate County closure
 - Proposed Oversight Meeting Date
 - Proposed Backup Meeting Date

February 2027						
Sun	Mon	Tue	Wed	Thu	Fri	Sat
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28						

Holidays and Observances: 14: Valentine's Day, 15: President's Day

Setting 2027 Oversight Board Meeting Calendar

March 2027

Sun	Mon	Tue	Wed	Thu	Fri	Sat
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

Holidays and Observances: 17: St. Patrick's Day, 26: Good Friday (Many regions), 28: Easter Sunday, 29: Easter Monday

- Dates in **red** indicate County closure
- Proposed Oversight Meeting Date ☐
- Proposed Backup Meeting Date ☐

Setting 2027 Oversight Board Meeting Calendar

April 2027

Sun	Mon	Tue	Wed	Thu	Fri	Sat
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

Holidays and Observances: 15: Tax Day, 21: Passover Eve, 22: Passover (first day), 29: Last Day of Passover

- Dates in **red** indicate County closure
- Proposed Oversight Meeting Date ☐
- Proposed Backup Meeting Date ☐

Setting 2027 Oversight Board Meeting Calendar

May 2027

Sun	Mon	Tue	Wed	Thu	Fri	Sat
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

Holidays and Observances: 5: Cinco de Mayo, 9: Mother's Day, 31: Memorial Day

- Dates in **red** indicate County closure
- Proposed Oversight Meeting Date ☐
- Proposed Backup Meeting Date ☐

Setting 2027 Oversight Board Meeting Calendar

June 2027						
Sun	Mon	Tue	Wed	Thu	Fri	Sat
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

Holidays and Observances: 14: Flag Day, 18: 'Juneteenth' day off, 19: Juneteenth, 20: Father's Day

- Dates in **red** indicate County closure
- Proposed Oversight Meeting Date ☐
- Proposed Backup Meeting Date ☐

Setting 2027 Oversight Board Meeting Calendar

July 2027

Sun	Mon	Tue	Wed	Thu	Fri	Sat
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

Holidays and Observances: 4: Independence Day, 5: 'Independence Day' day off

- Dates in **red** indicate County closure
- Proposed Oversight Meeting Date ☐
- Proposed Backup Meeting Date ☐

Setting 2027 Oversight Board Meeting Calendar

August 2027

Sun	Mon	Tue	Wed	Thu	Fri	Sat
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

- Dates in **red** indicate County closure
- Proposed Oversight Meeting Date ☐
- Proposed Backup Meeting Date ☐

Setting 2027 Oversight Board Meeting Calendar

September 2027						
Sun	Mon	Tue	Wed	Thu	Fri	Sat
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

Holidays and Observances: 6: Labor Day

- Dates in **red** indicate County closure
- Proposed Oversight Meeting Date ☐
- Proposed Backup Meeting Date ☐

Setting 2027 Oversight Board Meeting Calendar

October 2027

Sun	Mon	Tue	Wed	Thu	Fri	Sat
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

Holidays and Observances: 2: Rosh Hashana, 11: Yom Kippur, 11: Columbus Day,

- Dates in **red** indicate County closure
- Proposed Oversight Meeting Date
- Proposed Backup Meeting Date

Setting 2027 Oversight Board Meeting Calendar

November 2027

Sun	Mon	Tue	Wed	Thu	Fri	Sat
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

Holidays and Observances: 2: Election Day, 11: Veterans Day, 25: Thanksgiving Day, 26: Day After Thanksgiving

- Dates in **red** indicate County closure
 - Proposed Oversight Meeting Date ☐
- Proposed Backup Meeting Date ☐

Setting 2027 Oversight Board Meeting Calendar

December 2027

Sun	Mon	Tue	Wed	Thu	Fri	Sat
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

Holidays and Observances: 24: 'Christmas Day' day off, 24: Christmas Eve, 25: Chanukah/Hanukkah (first day), 25: Christmas Day (Most regions),

- Dates in **red** indicate County closure
- Proposed Oversight Meeting Date ☐
- Proposed Backup Meeting Date ☐

Regular Agenda



MAP Broward
Mobility Advancement Program
Brought to you by the
Penny For Transportation

Action Item 1

Motion to Approve Minutes of the April 24, 2026, Oversight Board Meeting.

Oversight Board Role in County Budget Process

Article V, Section 31½ -75, Code of Ordinances

(i) Approval of Proposed Projects and Proposed Expenditures.

(1) "County staff assigned to support the Oversight Board shall at least annually compile all County and municipal proposed projects and proposed expenditures that will be considered for funding with Transportation Surtax proceeds, consistent with budgetary recommendations, and present them to the Oversight Board for approval as to statutory eligibility.

The Oversight Board shall consider proposed projects and proposed expenditures submitted by the County ***only for eligibility under Section 212.055(1)(d), Florida Statutes, with due consideration given to the opinion of the Transportation Surtax General Counsel to the extent the applicable eligibility determination involves a question of statutory construction.***" [emphasis added]

What is Eligible?

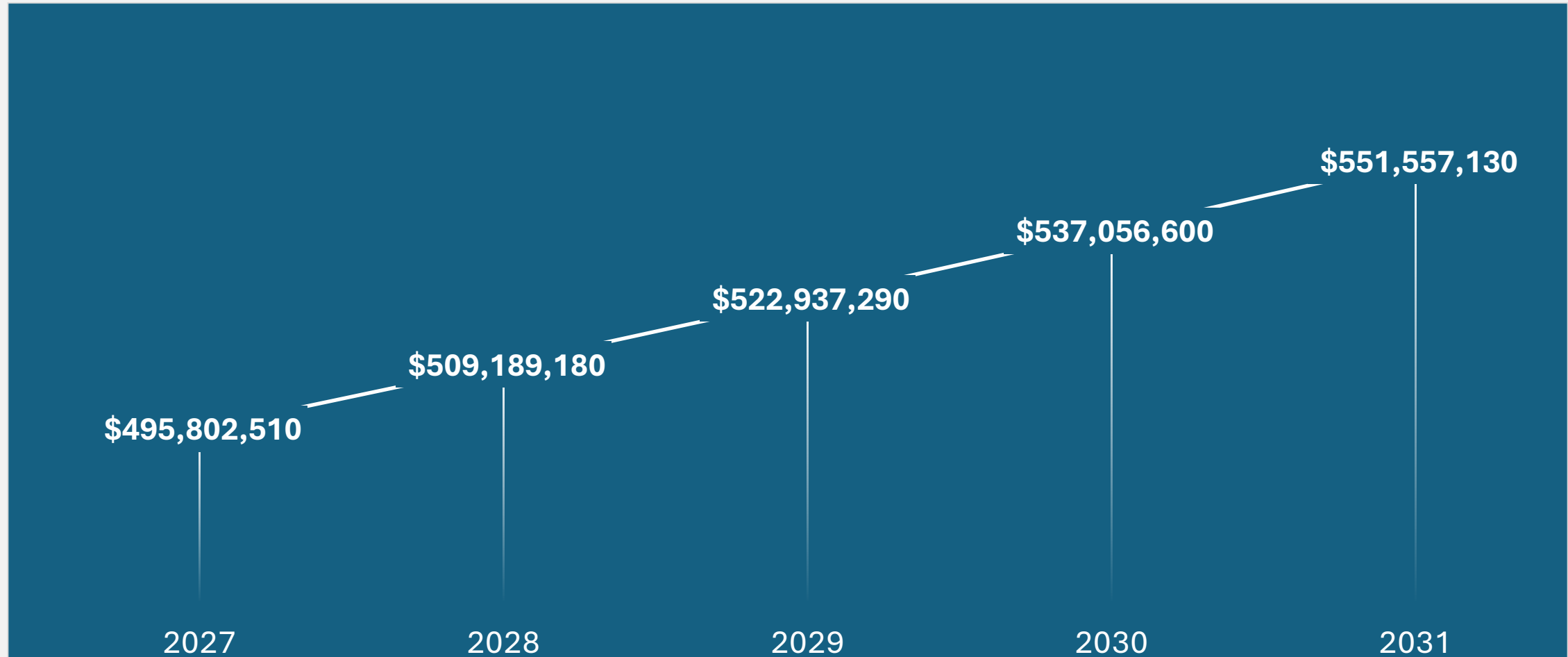
The transportation sales surtax is authorized to be levied by Charter Counties under **Sec. 212.055, Florida Statutes**

Sec. 212.055 (1)(d), Florida Statutes states: *[excerpt]*

“(d) Proceeds from the surtax shall be applied to as many or as few of the uses enumerated below in whatever combination the county commission deems appropriate:

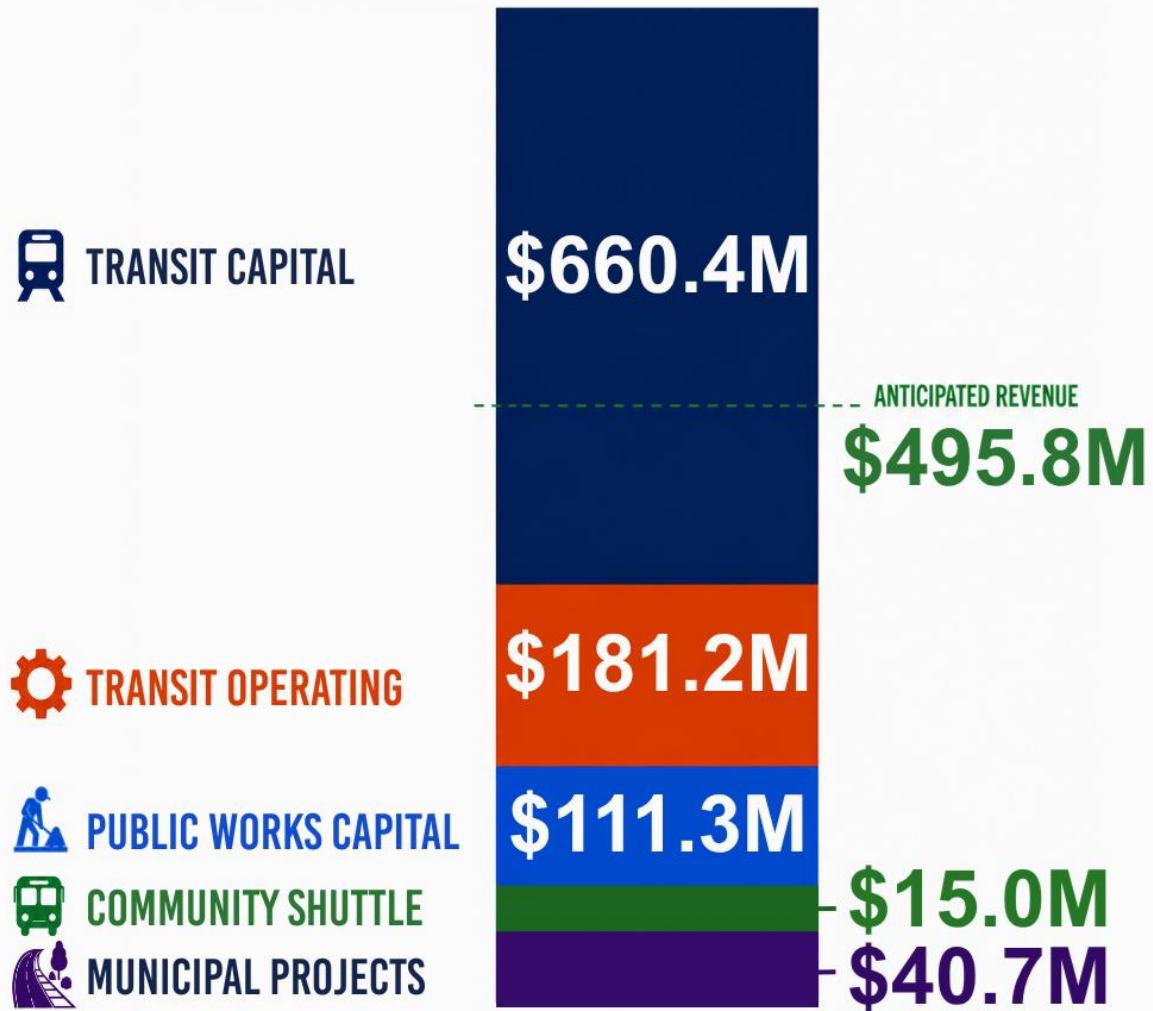
1. Deposited by the county in the trust fund and shall be used for the purposes of development, construction, equipment, maintenance, operation, supportive services, including a countywide bus system, on-demand transportation services, and related costs of a fixed guideway rapid transit system; . . .
4. Used by the county for the planning, development, construction, operation, and maintenance of roads and bridges in the county; for the planning, development, expansion, operation, and maintenance of bus and fixed guideway systems; for the planning, development, construction, operation, and maintenance of on-demand transportation services . . . Pursuant to an interlocal agreement entered into pursuant to chapter 163, the governing body of the county may distribute proceeds from the tax to a municipality. . .”

Forecasted Surtax Revenues

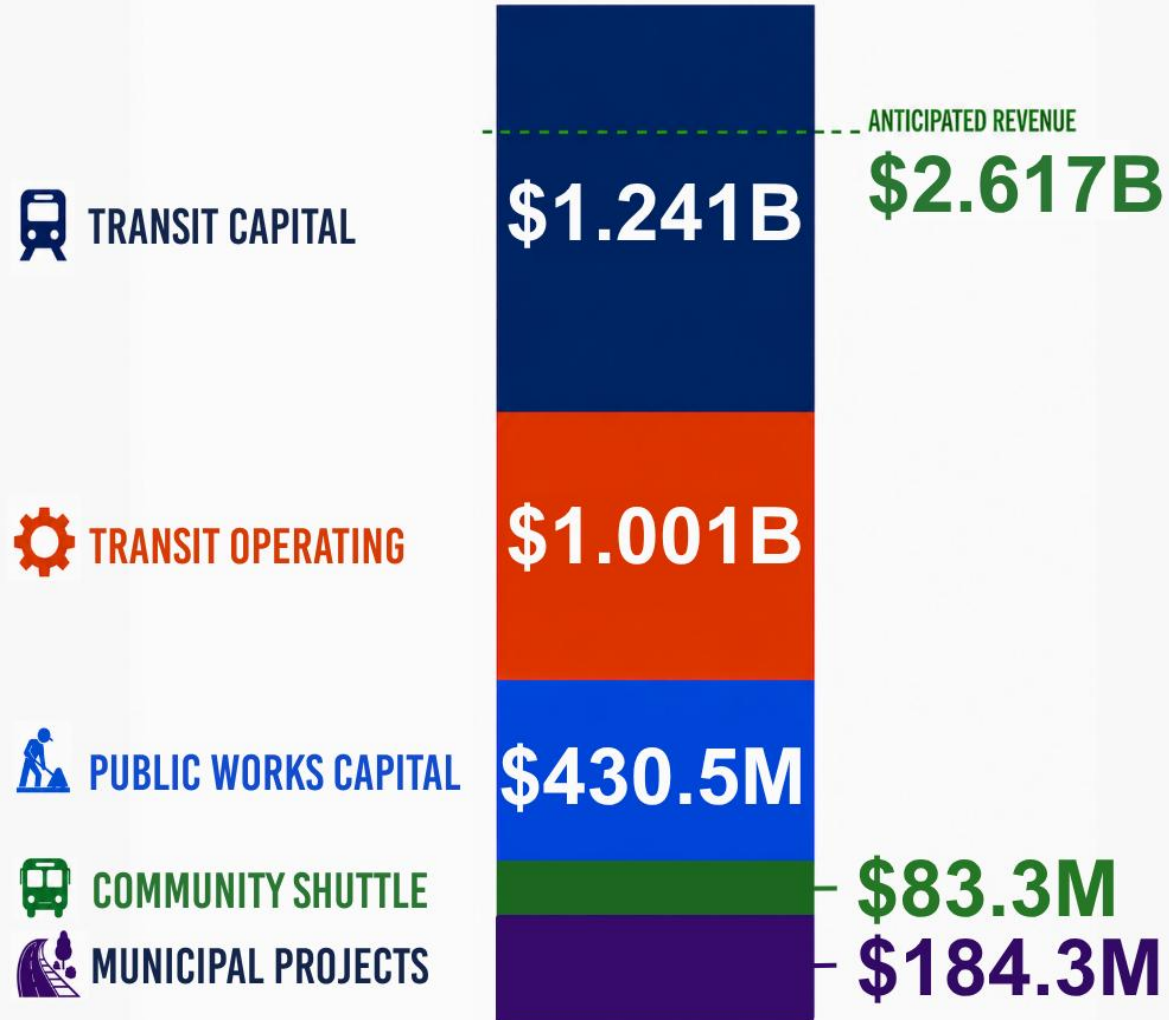


- Total Anticipated Revenue over 5 years is **\$2,616,542,710**

FY2027 SURTAX RECOMMENDED BUDGET



SURTAX PROGRAM 5 YEAR PLAN



Oversight Board Eligibility Determination

FY 2027 Proposed Projects & Expenditures



MAP Broward
Mobility Advancement Program
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Penny For Transportation

Action Item 2

Motion to Approve as statutorily eligible the proposed projects and expenditures in the following categories and amounts for FY2027:

- \$111.3M for Public Works Capital
- \$26.4M for Transit Capital
- \$246.3M for Transitways Capital
- \$135.5M for Transit Infrastructure
- \$75M for Regional Transportation Capital
- \$181.2M Transfer for Transit Operating
- \$453.2M for Commuter Rail South
- \$15M for Community Shuttle Program
- \$40.7M for Municipal Projects
- \$6.5M for Support Services

Oversight Board Action

Five-Year Plans (5YP)

FY2027-2031



MAP Broward
Mobility Advancement Program
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Code of Ordinances (cont.)

Why a Five-Year Plan (5YP)?

“(h) Five-Year Plan.

(3) A five-year plan will be developed by County staff...and shall include all projects proposed to be funded in whole or in any part by Transportation Surtax proceeds during the applicable five-year period...this five-year plan will act as the basis for funding and project delivery.”

- ✓ Offers some level of certainty for County, State and Municipalities around projects and revenues, allowing for long-term, efficient, collaborative planning
- ✓ Allows residents, businesses, and other stakeholders to know what to expect over the next five years
- ✓ Improves public engagement opportunities around projects
- ✓ Efficiency improvement (project delivery) and cost management (project coordination)

Action Item 3

Motion to Approve the proposed Five-Year Plans for FYs 2027-2031, consistent with 31 ½ - 75 (h)(3) of the Broward County Code of Ordinances, for:

- A. Broward County Public Works Department
- B. Broward County Transportation Department
- C. Municipal Projects

Next Steps with Five-Year Plan FY 2027-2031

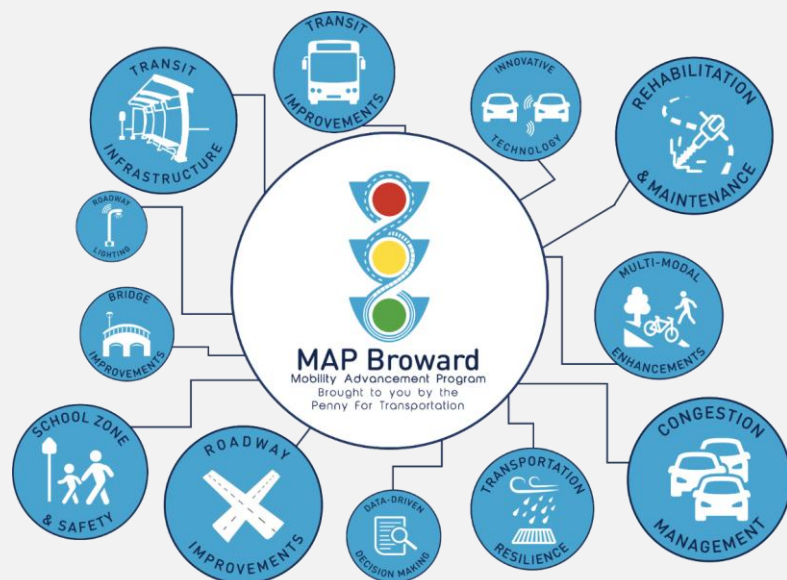
- Oversight Board actions today will be transmitted formally to the County Administrator who will relay them to the County Commission
- After which, funding levels necessary to implement the proposed plan will be approved through the County Commission's budget process
- The County Commission will conduct a budget workshop on the FY2027 Surtax Budget and Five-Year Plan on **August 25, 2026**
- Public Hearings on the County's Budget are scheduled for September 10th and 22nd

Non-Agenda

Reports

- Chair
- Oversight Board Members
- Surtax General Counsel
- Oversight Board Coordinator

Adjourn August 14, 2026 Oversight Board Budget Meeting



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