# Performance Metrics Dashboard Key Insights

## Mobility Advancement Program – Broward County

October 30, 2026

# Agenda

1. Where We Are Today
2. Peer Research
3. Six Key Insights
4. Peer Spotlights
5. MAP Dashboard Concept
6. Questions & Discussion

BROWARD COUNTY FLORIDA

MAP Broward
Mobility Advancement Program
Brought to you by the Penny For Transportation

# TRANSPORTATION SURTAX PROJECTS 2019-2031

Search by Address | Overview of Surtax Projects | Municipal Boundaries | Broward Co. Commission District Boundaries

## Filters

For filter selections that are not buttons, please click twice to reset.

**Projects is Managed By**
Reset

Municipality | County

**Show Only Countywide Projects**
Reset

Yes

**Filter by Project Type**
No category selected

- [ ] Bridge Improvements
- [ ] Congestion Management
- [ ] Multimodal Enhancements
- [ ] Road Improvements
- [ ] Road Resilience
- [ ] Safety Improvements
- [ ] Transit Infrastructure Improvements
- [ ] Transit Service Improvements

**Filter by Project Phase(s)**
No category selected

- [ ] Planning
- [ ] Design
- [ ] Construction

**View Projects Completed**
Reset

Complete

*Filters impact feature loading speed and dashboard performance. Loading may take few seconds.*

## SURTAX PROJECTS - OVERVIEW

# 922

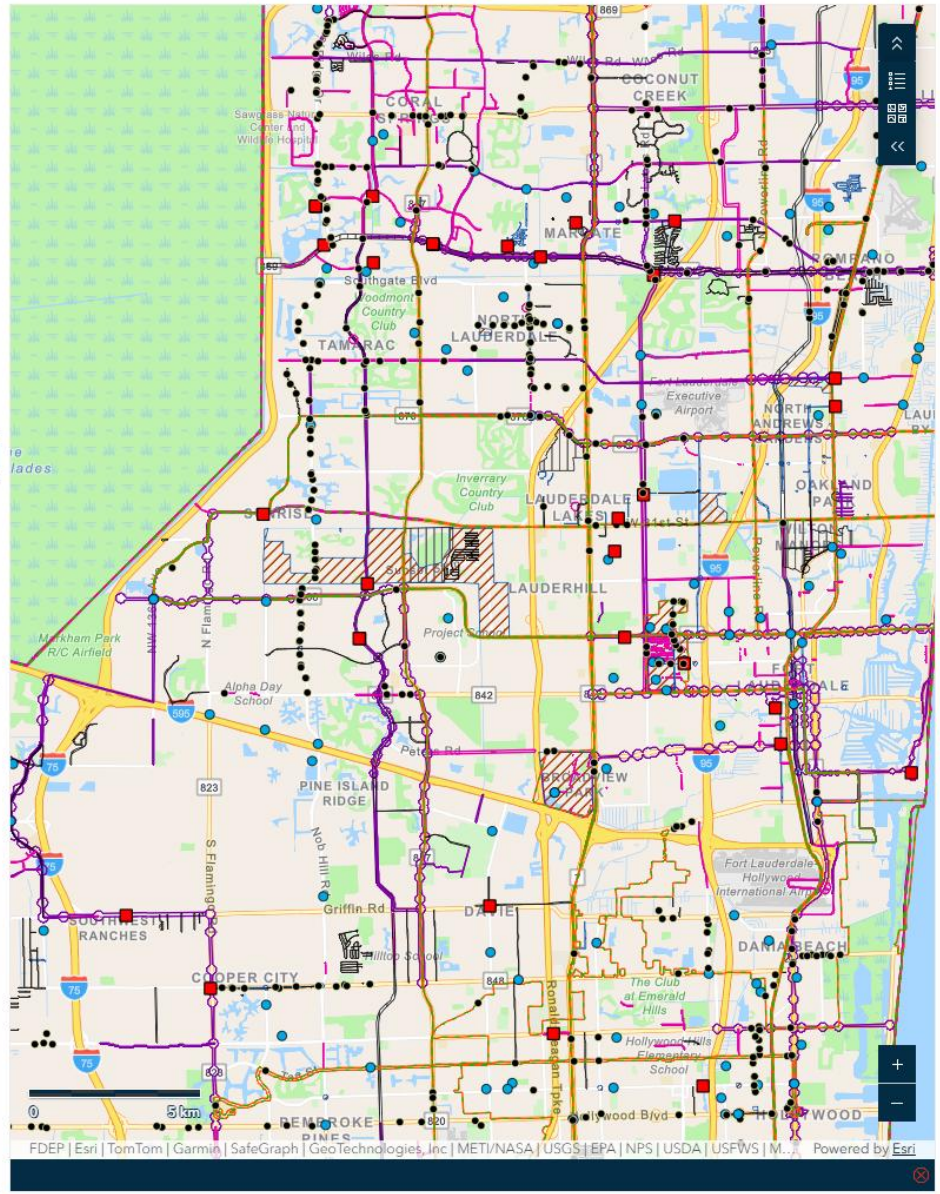
# Surtax Projects 2019 to 2031

### Search by Surtax Project Name or Project ID

Click once on name to select project, click twice to clear. Clear search box to reset list.

Search...

- Adaptive Traffic Control System Pre-Engineering Group-1 and Group-2. - A101
- Hillsboro Blvd Adaptive Signals - A04
- Miramar Pkwy(Adaptive Signals) Fiber Optic Network - F14
- NW 19th St Improvements - B107
- Phase I Washington Park Street-Lighting - L04
- Atlantic Blvd Resurfacing and Road Improvement - B47




## Project Details

1 of 922

Project Details for **Congestion Management Study Groups 1 and 2 - Project ID: A101**

**Project Type:** Congestion Management

**Project Phase:** Complete

**Fiscal Year of Award:** 2019

**Project Description:** Study corridors and recommend Adaptive Traffic Signal Control Systems.

**Project Location:** Adaptive Traffic Control System Pre-Engineering Group-1 and Group-2.

**Project Limits:** County-Wide

**Surtax Awarded Total 2019-2031:** $ 250,000

For questions about this project or to learn more about the Broward County Transportation Surtax call (954) 357-9520 or email mapsocial@broward.org.

# Transportation Measures Reviewed

**18 Peers Reviewed · 9 States · $257B Combined**




**Ranked by Measure Amount**

| | | | |
|---|---|---|---|
| 1 | **Los Angeles County, CA** | Measure M (2016) | **$120B** |
| 2 | **Charlotte, NC** | One Cent for Transportation (2025) | **$19B** |
| 3 | **Miami-Dade County, FL** | People's Transp. Plan (2002) | **$17B** |
| 4 | **Phoenix, AZ** | Transportation 2050 (2015) | **$17B** |
| 5 | **Broward County, FL** | Penny for Transportation (2018) | **$16B** |
| 6 | **Orange County, CA** | Renewed Measure M2 (2006) | **$15B** |
| 7 | **Maricopa County, AZ** | Prop 479 (2024) | **$15B** |
| 8 | **Columbus, OH** | LinkUS (2024) | **$8B** |
| 9 | **Alameda County, CA** | Measure BB (2014) | **$8B** |
| 10 | **Santa Clara County, CA** | Measure B (2016) | **$6B** |
| 11 | **San Bernardino County, CA** | Measure I (2004) | **$6B** |
| 12 | **Riverside County, CA** | Measure A (2002) | **$5B** |
| 13 | **Austin, TX** | Project Connect (2020) | **$4B** |
| 14 | **Denver Region, CO** | FasTracks (2004) | **$4B** |
| 15 | **Houston, TX** | METRONext (2019) | **$4B** |
| 16 | **Cincinnati, OH** | Issue 7 (2020) | **$3B** |
| 17 | **Nashville, TN** | Choose How You Move (2024) | **$3B** |
| 18 | **Fresno County, CA** | Measure C Extension (2006) | **$2B** |
| 19 | **Seattle, WA** | Levy to Move Seattle (2015) | **$930M†** |

*Local tax revenue estimated at approval; Federal and State matching funds excluded. † Levy to Move Seattle is a 9-year program.*

# Key Insights at a Glance

1

## Organize Around the Voter Promise

Structure the dashboard by the categories written into the ballot language so residents can trace tax dollars to what was promised.

2

## Lead with a Map

Help residents quickly identify what projects are happening near their location.

3

## Budget vs Spending Transparency

Display budgeted amounts versus actual spending alongside plan-to-date progress.

4

## List Targets & Show Progress

Show progress toward goals using bars or year-over-year trend lines to give context to the numbers.

5

## Show Outputs and Impacts Separately

Present what was delivered (Was it built?) separately from the impacts (Did it make a difference?).

6

## Build Layers of Detail

Provide both a simple, quick-view progress page and a more detailed report for deeper insight.

KEY INSIGHT 1 of 6

# Organize Around the Voter Promise

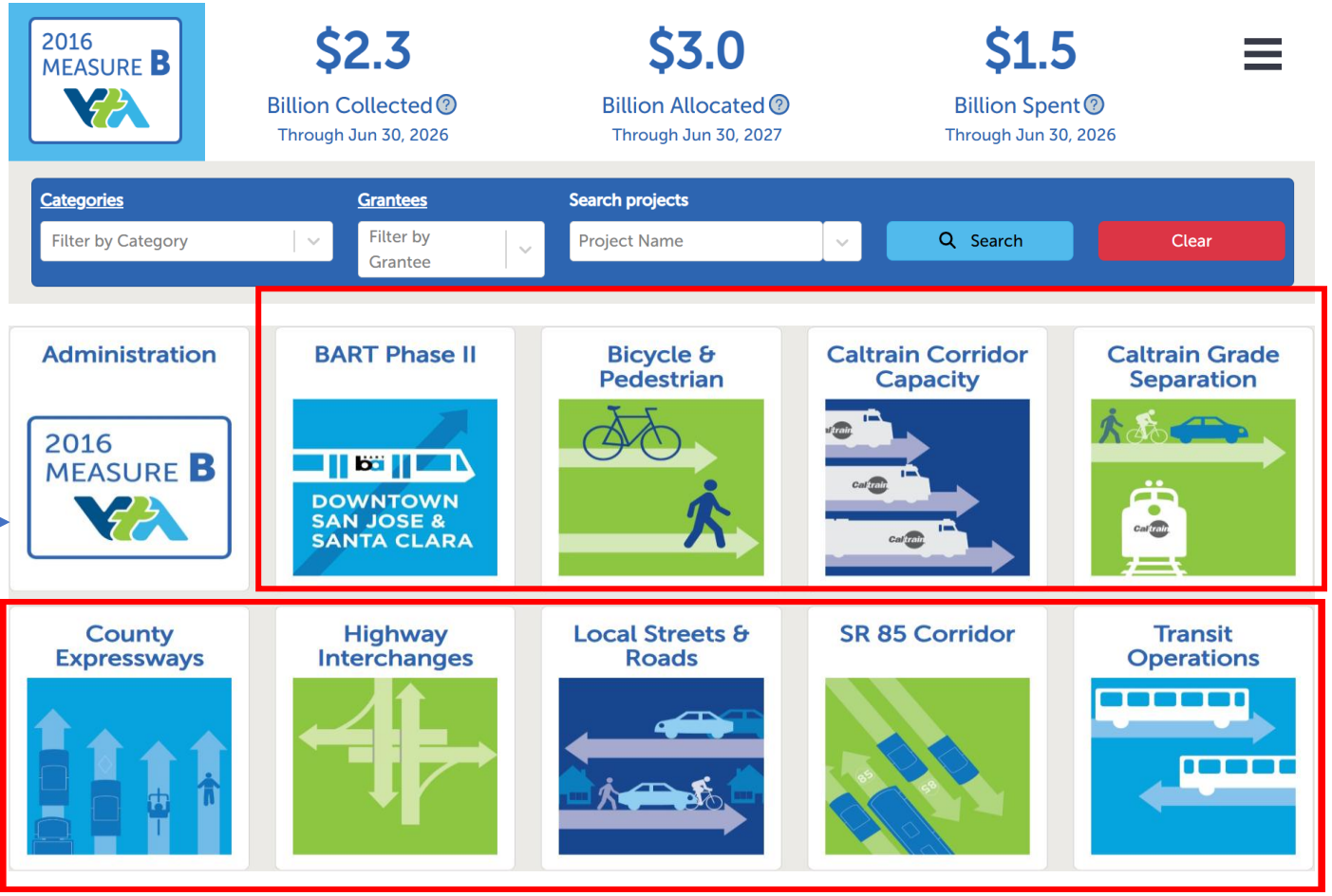
Structure the dashboard by the categories listed in the ballot language.

**Public Value**

A resident can trace their tax dollars directly to what was promised.

**Peer Example**

**Santa Clara County Measure B:** Dashboard is organized by the measure's categories.




Santa Clara County - Measure B Dashboard

KEY INSIGHT 2 OF 6

# Lead with a Map

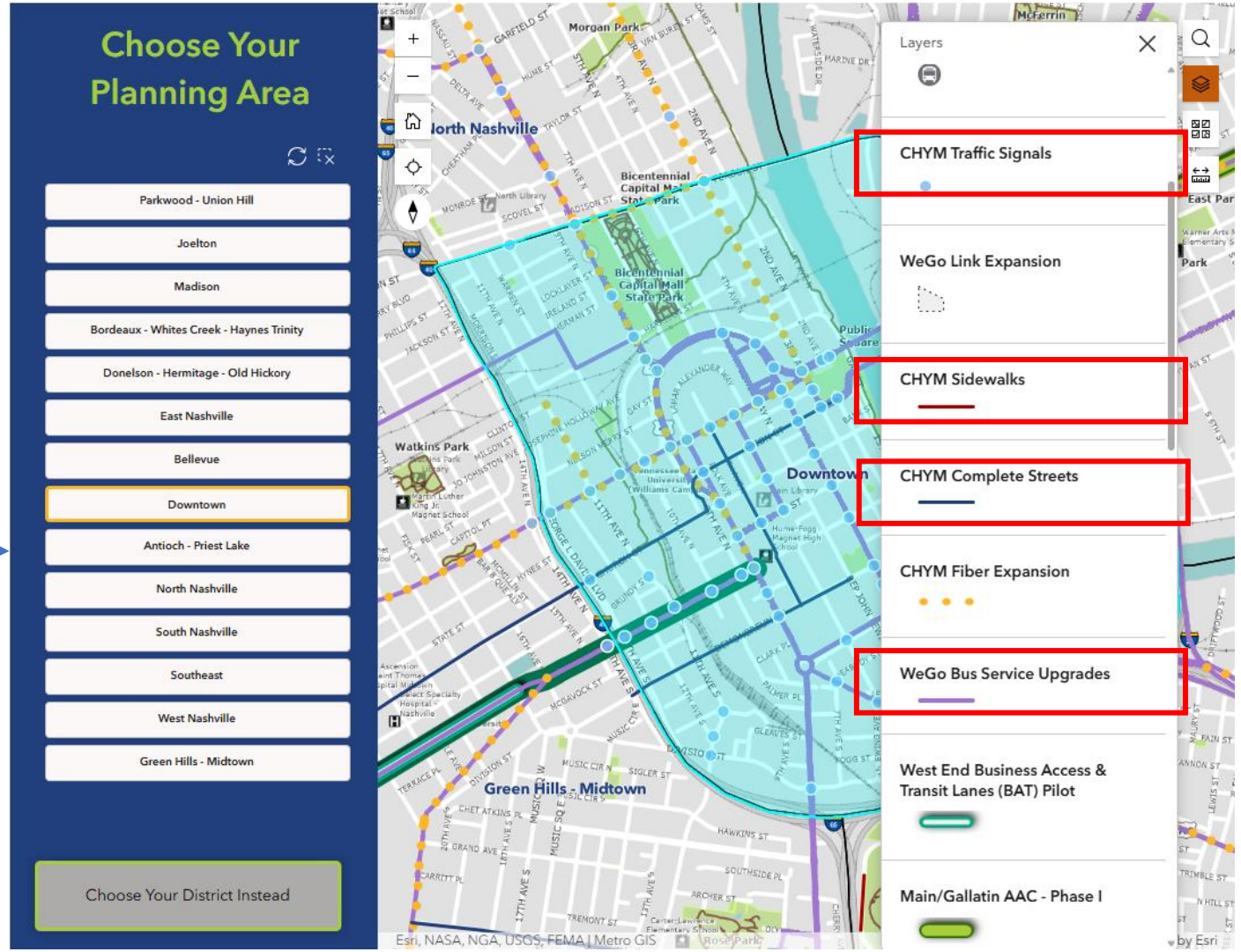
Open the dashboard with an interactive map of projects.

## Public Value

Shows residents what is being built near them, which strengthens transparency and public trust.

## Peer Example

**Nashville – Choose How You Move:** Residents filter capital investments to date by planning area or council district with layers for sidewalks, complete streets, traffic signals, and transit service upgrades.




Nashville - CHYM - Capital Investments to Date Map

KEY INSIGHT 3 OF 6

# Budget vs Spending Transparency

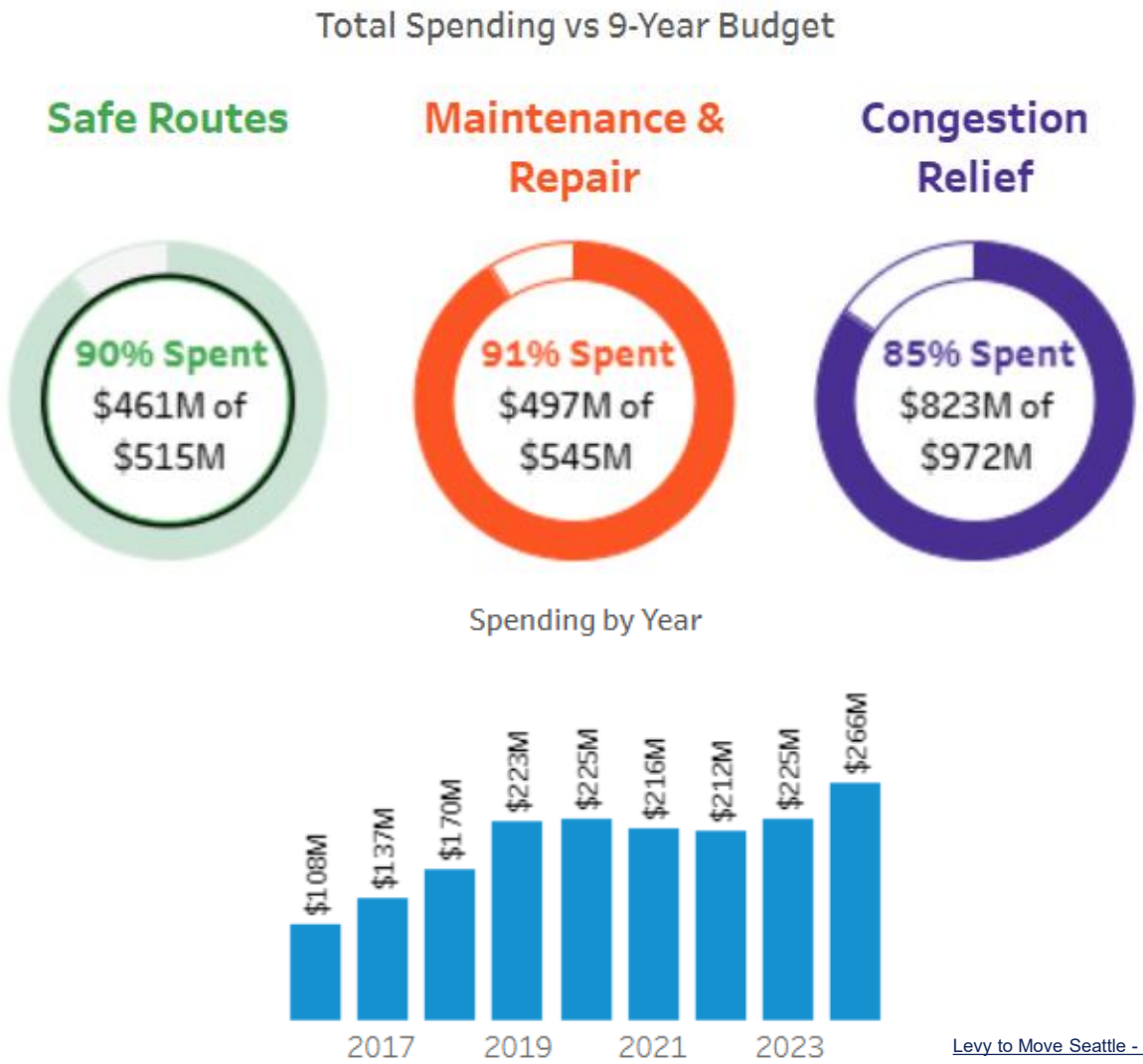
Showcase budgeted versus spent, with a spend-to-date versus plan view across the program's life.

**Public Value**

Shows residents how actual spending tracks against the planned budget.

**Peer Example**

**Seattle – Levy to Move Seattle:** Residents see spend-to-date against the 9-year budget for each program area, including Safe Routes, Maintenance & Repair, and Congestion Relief.




Levy to Move Seattle - Reporting Dashboard

KEY INSIGHT 4 OF 6

# List Targets & Show Progress

Display progress toward goals using bars that show movement toward a target.

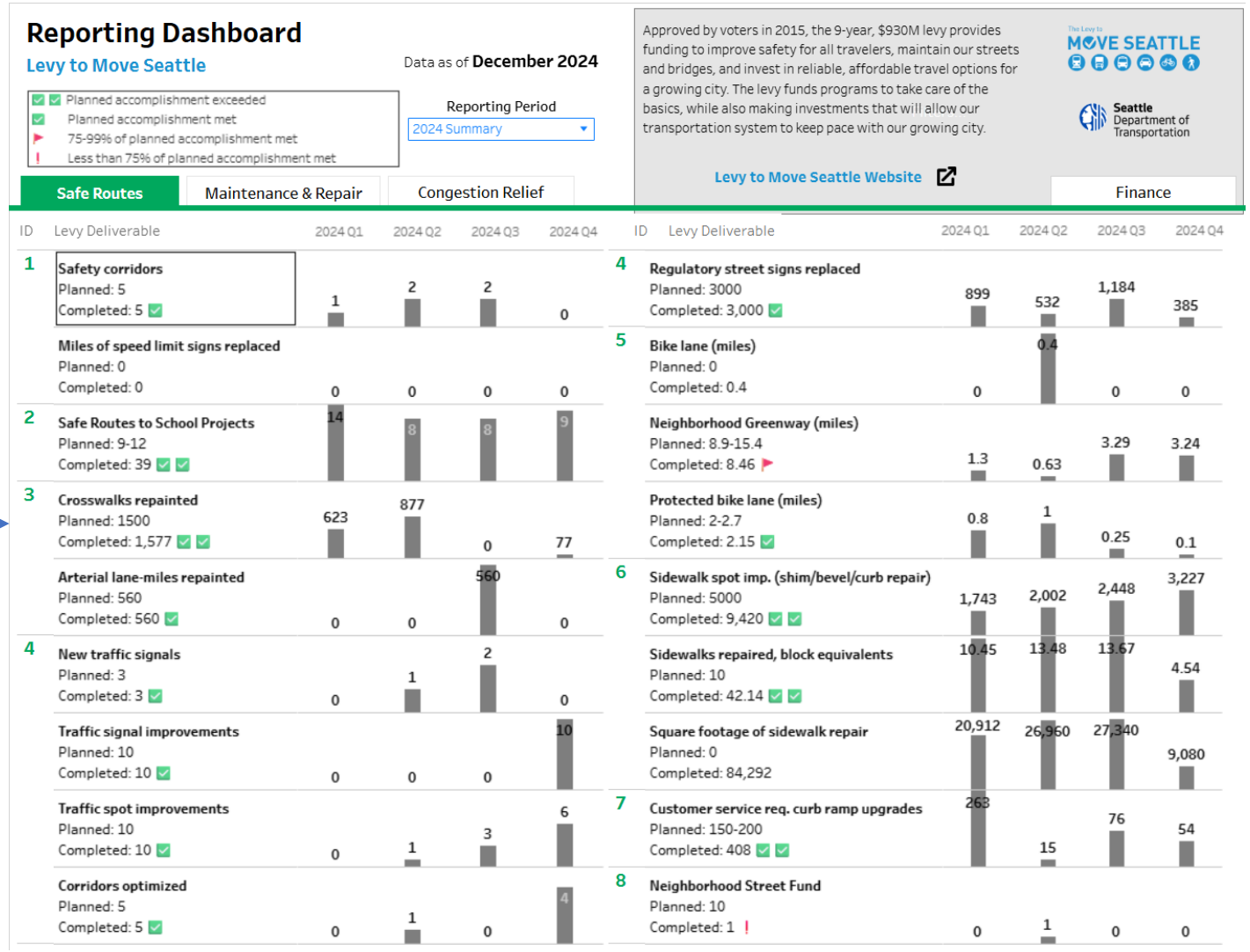
## Public Value

Residents can track the progress of the projects their surtax dollars fund.

## Peer Example

**Seattle – Levy to Move Seattle:** The dashboard shows planned versus completed for each deliverable and flags items as exceeded, met, or behind plan.

- Planned accomplishment exceeded
- Planned accomplishment met
- 75-99% of planned accomplishment met
- Less than 75% of planned accomplishment met




Levy to Move Seattle - Reporting Dashboard

KEY INSIGHT 5 OF 6

# Show Outputs & Impacts Separately

Track deliverables and impacts as two separate measures.

**Public Value**

Residents can trace each project to a real change on the streets they travel every day.

| PROJECTS *What are we funding?* | OUTPUTS *Did we build it?* | IMPACTS *Did it help?* |
|---|---|---|
| Transit Stop Enhancements | Bus Stops & Shelters Improved | Boardings at Improved Stops |
| Transit Route Frequency Improvements | Routes with Increased Frequency | Transit Ridership & On-Time Performance |
| Drainage Improvements | Feet of Drainage Installed | Hours of Roadway Flooding After Major Storms |
| Adaptive Traffic Signal Control | # of Signals with Adaptive Control | Travel Time Reliability on Key Corridors |
| Protected Bicycle Pathways | Miles of Protected Bike Pathways Built | Bike/Ped Serious Injury Crashes |
| Intersections Redesigned | # of Intersections Redesigned | Fatal & Serious Injury Crashes at Intersections |
| Roadway Widening | Lane Miles Added | Corridor Travel Time |

KEY INSIGHT 6 OF 6

# Build Layers of Detail

Pair a high-level dashboard with a detailed report.

## Public Value

Residents can navigate easily from a simple overview to complete project details.

WHO · WHAT THEY ASK

**AT A GLANCE**
Program Summary, Map & Headline Numbers

**Residents**
*"What's happening?"*

**EXPLORE**
Project Categories, Types, & Filters

**Community Advocates**
*"What's near me?"*

**DEEP DIVE**
Progress & Performance Reports, Individual Project Summaries

**Decision-Makers**
*"How is it performing?"*

# Peer Spotlights

1

**Seattle, WA**
Levy to Move Seattle
Measure Year: 2015
Amount: $930 Million
Duration: 9 Years
Lead: City
*Outputs vs. Impacts*

2

**Phoenix, AZ**
T2050
Measure Year: 2015
Amount: $16.5 Billion
Duration: 35 Years
Lead: City
*Story Maps + Detailed Reporting*

3

**Columbus, OH**
LinkUS
Measure Year: 2024
Amount: $8 Billion
Duration: Unlimited
Lead: Transit Agency (COTA)
*Snapshot + Progress Reports*

# 1 Seattle, WA – Levy to Move Seattle

**OUTPUTS** · *Did we build it?*

## Reporting Dashboard

**Levy to Move Seattle**

Data as of **December 2024**

- ✓✓ Planned accomplishment exceeded
- ✓ Planned accomplishment met
- ⚑ 75-99% of planned accomplishment met
- ! Less than 75% of planned accomplishment met

Reporting Period: 2024 Summary

Approved by voters in 2015, the 9-year, $930M levy provides funding to improve safety for all travelers, maintain our streets and bridges, and invest in reliable, affordable travel options for a growing city. The levy funds programs to take care of the basics, while also making investments that will allow our transportation system to keep pace with our growing city.

The Levy to MOVE SEATTLE

Seattle Department of Transportation

Levy to Move Seattle Website

Safe Routes | Maintenance & Repair | **Congestion Relief** | Finance

| ID | Levy Deliverable | 2024 Q1 | 2024 Q2 | 2024 Q3 | 2024 Q4 |
|---|---|---|---|---|---|
| 18 | **Multimodal Improvements**<br>Planned: 1<br>Completed: 2 ✓✓ | 0 | 0 | 2 | 0 |
| 19 | **Signal diagnostic evaluations**<br>Planned: 250<br>Completed: 297 ✓✓ | 67 | 70 | 60 | 100 |
| | **Signal major maintenance**<br>Planned: 5-15<br>Completed: 5 ✓ | 0 | 1 | 2 | 2 |
| | **Signal preventative maintenance**<br>Planned: 775<br>Completed: 823 ✓✓ | 100 | 225 | 230 | 268 |
| 20 | **Miles of arterial added to ITS system**<br>Planned: 10<br>Completed: 10.13 ✓✓ | 0 | 6.2 | 0 | 3.93 |
| 21 | **Transit spot improvements**<br>Planned: 20<br>Completed: 45 ✓✓ | 5 | 5 | 11 | 24 |
| 22 | **Light Rail Connections, Graham St**<br>Planned: 0<br>Discrete Project(s) Deferred0 | 0 | 0 | 0 | 0 |
| 23 | **Northgate Bridge**<br>Planned: 0<br>Completed: 0 | 0 | 0 | 0 | 0 |
| 24 | **Accessible Mt Baker**<br>Planned: 1<br>Completed: 1 ✓ | 0 | 0 | 1 | 0 |

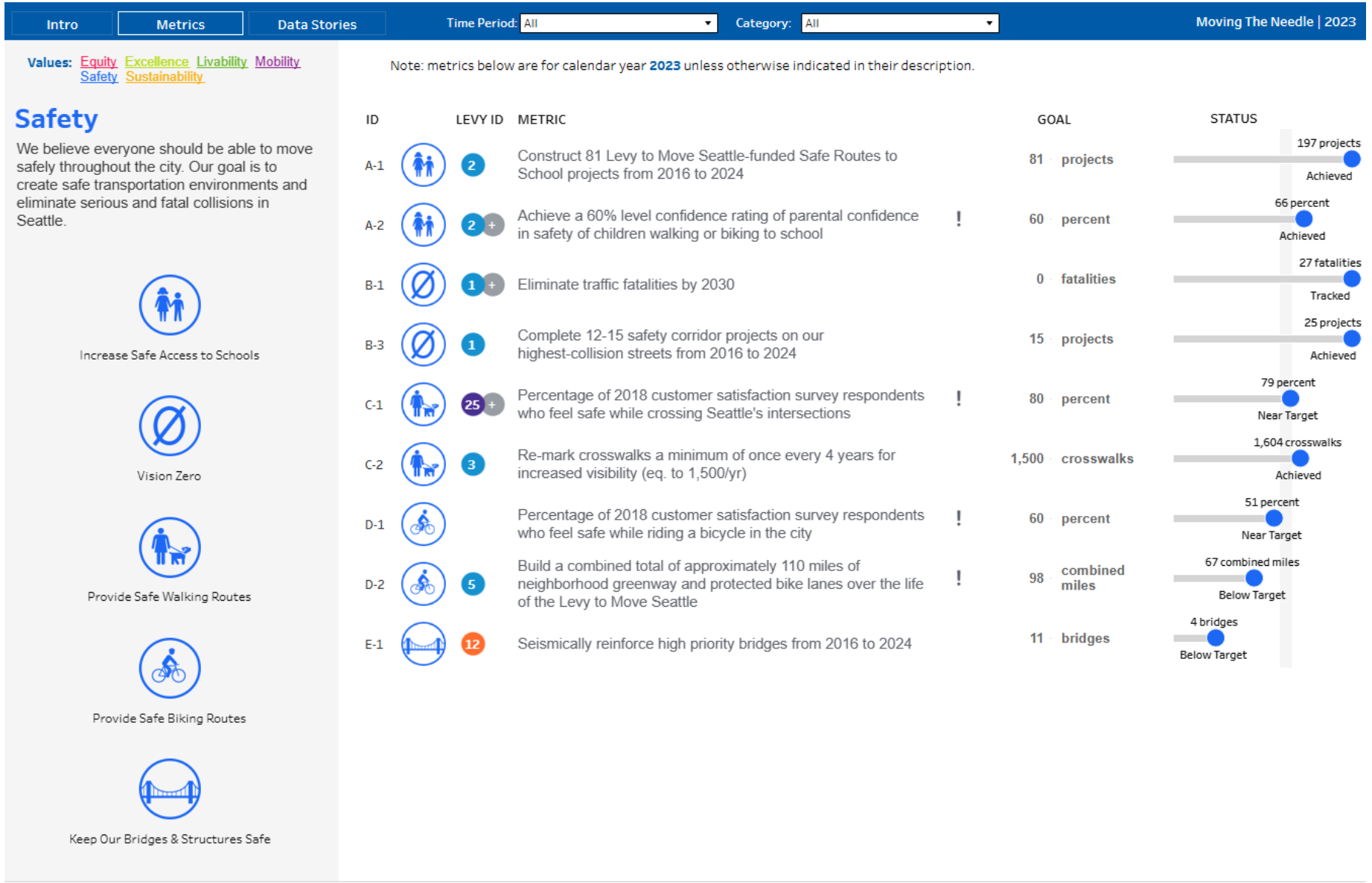
| ID | Levy Deliverable | 2024 Q1 | 2024 Q2 | 2024 Q3 | 2024 Q4 |
|---|---|---|---|---|---|
| 25 | **Blocks of new sidewalk built**<br>Planned: 27-40<br>Completed: 35.25 ✓ | 18.25 | 1.25 | 10 | 5.75 |
| | **Crossing improvements**<br>Planned: 38<br>Completed: 30 ⚑ | 4 | 5 | 15 | 6 |
| 26 | **SPU Broadview**<br>Planned: 0<br>Completed: 0 | 0 | 0 | 0 | 0 |
| 27 | **Bike parking spaces added**<br>Planned: 10<br>Completed: 46 ✓✓ | 0 | 20 | 8 | 18 |
| | **Urban trail and bikeway spot imp.**<br>Planned: 10<br>Completed: 10 ✓ | 0 | 3 | 4 | 3 |
| 28 | **Lander Overpass**<br>Planned: 0<br>Completed: 0 | 0 | 0 | 0 | 0 |
| 29 | **Heavy Haul, East Marginal Way**<br>Planned: 0<br>Completed: 0 | 0 | 0 | 0 | 0 |
| 30 | **Freight spot improvements**<br>Planned: 3-5<br>Completed: 6 ✓✓ | 1 | 2 | 1 | 2 |

- **Category Tabs:** Outputs are sorted by the levy's ballot categories.
- **Planned vs. Completed:** Every deliverable shows its target next to actual progress.
- **Progress by Quarter:** A steady view of project delivery pace throughout the year.
- **Status Indicators:** Each deliverable is marked as exceeded, met, or behind plan.

Levy to Move Seattle - Reporting Dashboard

# 1 Seattle, WA – Levy to Move Seattle

**IMPACTS** · *Did it help?*




- **Impact Goals**: A goal is set for every impact.
- **Organized by Values:** Metrics are grouped under city values like Safety & Mobility.
- **Status Ratings:** Each goal is marked Achieved, Near Target, Below Target, or Tracked.
- **Resident Perception:** Survey results, such as how safe people feel walking and biking, are measured alongside crash data.

Seattle Moving the Needle - Dashboard

# 1 Seattle, WA – Levy to Move Seattle

DEEP DIVE

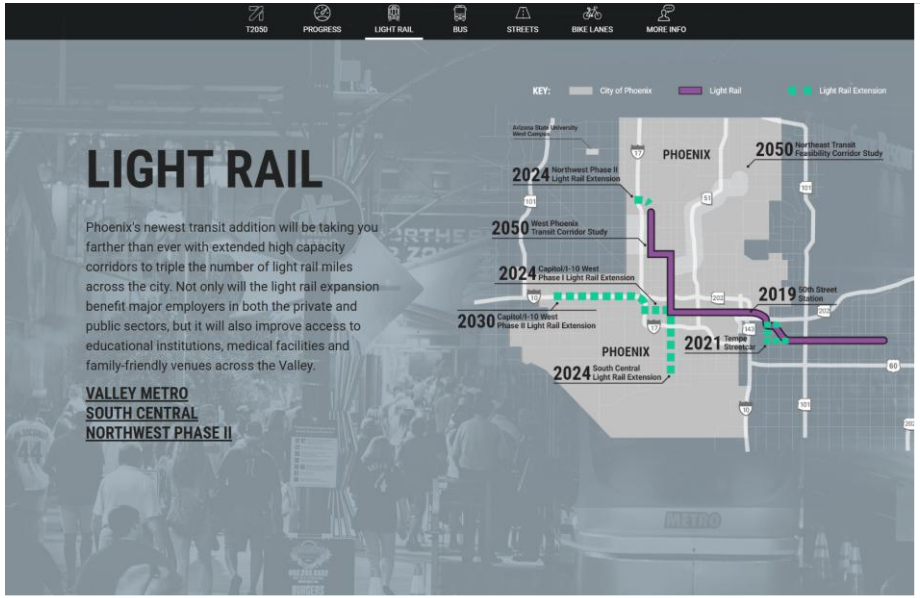
| Program | Deliverable | Total 2016-2025 | 2015 Ordinance Goal | Status against 2015 Ordinance Goal |
|---|---|---|---|---|
| Safety Corridors | Vision Zero corridors | 30 | Complete 12 – 15 corridor safety projects, improving safety for all travelers on our highest-crash streets | Met goal |
| Safe Routes to School | Safe Routes to School Projects | 274 | Complete 9 – 12 Safe Routes to School projects each year along with safety education, improving walking and biking safety at every public school in Seattle. Complete projects within the first three years of the Levy in walk zones of the following elementary schools that have high levels of poverty: Bailey Gatzert, Martin Luther King, Jr., West Seattle, Dunlap, Dearborn Park, Wing Luke, Northgate, Van Asselt, Emerson, Concord, Rainier View, Roxhill | Met goal |
| Markings | Crosswalks repainted | 13,425 | Increase crosswalk repainting frequency to a four-year or better cycle to ensure every crosswalk is clearly marked | Met goal |
| | Arterial lane-miles repainted | 4,847 | | Met goal |
| Transportation Operations | New traffic signals | 29 | Maintain and improve the City's system of traffic signals, signs and markings. | Met goal |
| | Traffic signal improvements | 99 | | Met goal |
| | Traffic spot improvements | 99 | | Met goal |
| | Corridors optimized | 46 | | Met goal |
| | Regulatory street signs replaced | 30,888 | | Met goal |
| Bicycle Safety | Protected bike lane (miles) | 40.21* | Build approximately 50 miles of new protected bike lanes and 60 miles of greenways, completing over half of the Bicycle Master Plan citywide network. Of the funds identified in this element, $2M will be reserved for implementing bicycle improvements as part of the Accessible Mount Baker project. | Built 97.56 miles out of the goal of 110 total new miles of bicycle facilities |
| | Neighborhood Greenway (miles) | 52.58* | | |
| | Bike lane (miles) | 4.77 | | |
| Sidewalk Safety Repair | Sidewalks repaired, block equivalents | 264.95 | Repair up to 225 blocks of damaged sidewalks in our urban centers and villages | Met goal |
| | Square footage of sidewalk repair | 529,919 | | Met goal |

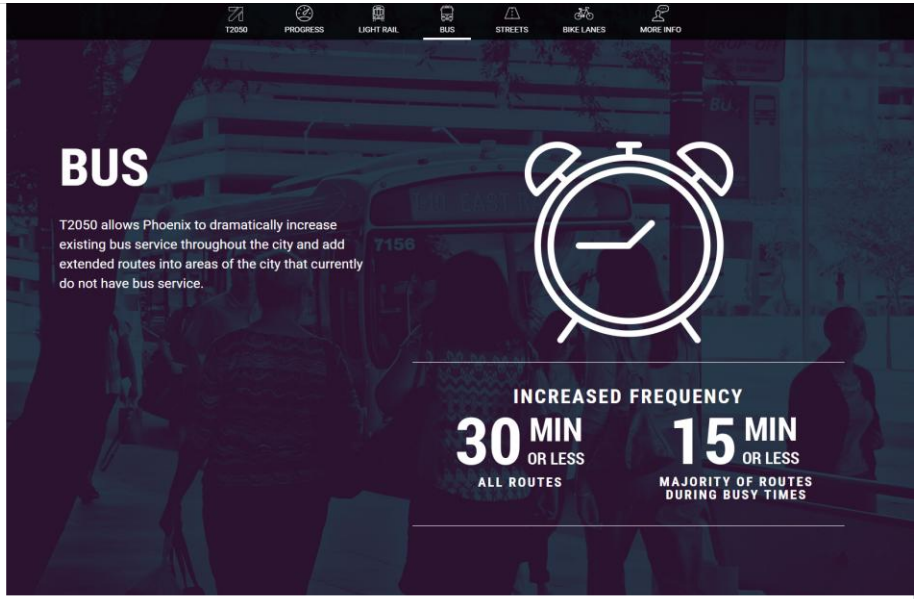
- **Annual Report:** Published every year and covers each levy deliverable from 2016 through 2025.
- **Organized by Program:** Deliverables are grouped under program areas.
- **Voter Promise Side by Side:** Each row shows the 2015 Ordinance Goal next to the cumulative total delivered.
- **Linked to the Dashboard**: The report directs readers to the dashboard for quarterly updates.

Levy to Move Seattle 2025 Annual Report

# 2 Phoenix, AZ – T2050

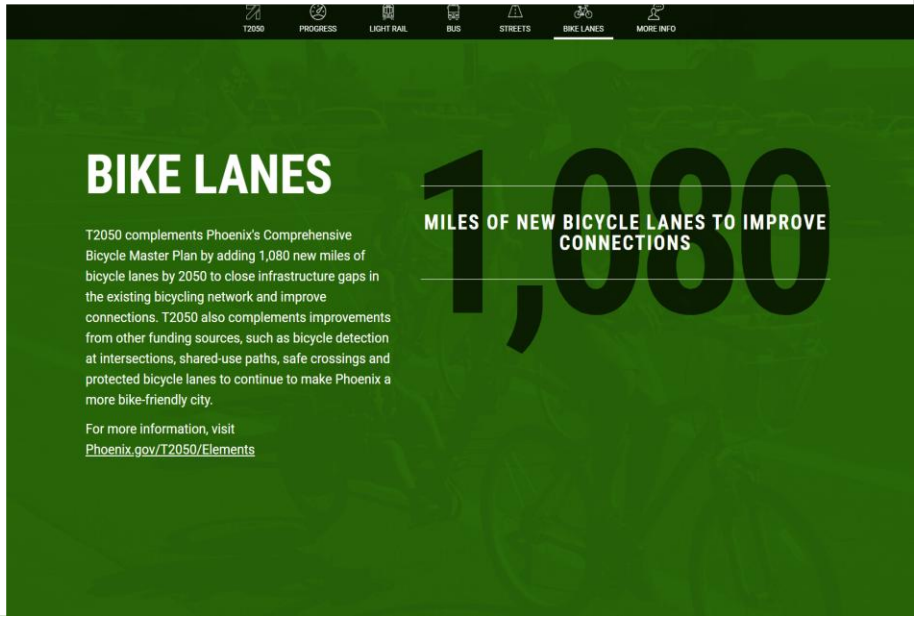
AT A GLANCE










- **Mode-Based Navigation:** A top menu jumps to Progress, Light Rail, Bus, Streets and Bike Lanes.
- **Numbers First:** Each section leads with standout statistics and a short narrative.
- **Visual Storytelling:** Photos, maps, icons and animated counters make it easy to scan.
- **Deeper Detail Available:** Bilingual progress reports are linked under Progress and cover outputs and impacts in full detail.

Phoenix - T2050

# 2 Phoenix, AZ – T2050

DEEP DIVE



## BUS AND DIAL-A-RIDE CUMULATIVE PROGRESS JANUARY 1, 2016–JUNE 30, 2025

### EXTENDED SERVICE HOURS

for bus, light rail, and Dial-a-Ride
**(FY 2017-PRESENT)**

### EXTENDED BUS ROUTES

| Route | Description | Year |
|---|---|---|
| 51 | **51st Avenue** Lower Buckeye Road to Baseline Road | (FY 2017) |
| 39 | **Shea Boulevard** (Dreamy Draw) Park-and-Ride to 40th Street | (FY 2017) |
| 122 | **Cactus Road** ASU West Campus to 19th Avenue/ Dunlap Avenue Light Rail | (FY 2017) |
| 60 | **Bethany Home Road** 83rd Avenue to Camelback Road and 24th Street | (FY 2018) |
| 19 | **19th Avenue** 23rd Avenue and Pinnacle Peak Road to Happy Valley Road | (FY 2018) |
| MARY | **MARY Neighborhood Circulator** Extended on 59th Avenue to service neighborhoods near Sunridge Park | (FY 2022) |
| 43 | **43rd Avenue** Extended from Buckeye Road to Lower Buckeye Road | (FY 2022) |
| 28 | **Lower Buckeye Road** from 75th Avenue to 99th Avenue | (FY 2023) |
| 61 | **Southern Avenue** Extended from 43rd Avenue to 51st Avenue | (FY 2023) |
| 77 | **Baseline Road** 75th Avenue to 83rd Avenue | (FY 2025) |
| 27 | **27th Avenue** Durango Street between 27th Avenue and 35th Avenue | (FY 2025) |

### ADDED BUS ROUTES

| Route | Description | Year |
|---|---|---|
| 32 | **32nd Street** Camelback Road to Baseline Road and Priest Drive | (FY 2017) |
| 140 | **Ray Road** 48th Street to Gilbert Road | (FY 2018) |

### INCREASED FREQUENCY

Improve frequency to **15 MINUTES OR BETTER ON 12 ROUTES:**

| Route | Description | Off-peak | Peak |
|---|---|---|---|
| 19 | 19th Avenue | (FY 2018 & FY 2024) | |
| 3 | Van Buren Street | (FY 2018 & FY 2024) | |
| 50 | Camelback Road | (FY 2018) | |
| 29 | Thomas Road | (FY 2018) | |
| 41 | Indian School Road | (FY 2019) | |
| 0A | South Central Shuttle | (FY 2022) | (FY 2022) |
| 7 | 7th Street | (FY 2022) | (FY 2022 & FY 2024) |
| 156 | 48th Street to Gilbert Road | | (FY 2022) |
| 16 | 16th Street | (FY 2024) | |
| 35 | 35th Avenue | (FY 2024) | |
| 70 | 24th Street/Glendale Avenue | (FY 2024) | |
| 27 | 27th Avenue | | (FY 2024) |

**Weekday service levels on five holidays reinstated** from previous Sunday schedule. (FY 2018)

**RAPID service** frequency was increased to address overcrowding. (FY 2019)

Weekdays and weekends were improved to operate **to 30 MINUTES or better.** (FY 2016)

### ORDERED

| Quantity | Description |
|---|---|
| 518 | Local Buses |
| 44 | Rapid Buses |
| 197 | Dial-a-Ride Vehicles |
| 11 | Circulator Buses |

### INSTALLED

| Quantity | Description |
|---|---|
| 8 | Bus Bays |
| 108 | Bus Stops |
| 726 | Bus Shelter Shade Structures |

### OTHER IMPROVEMENTS COMPLETED

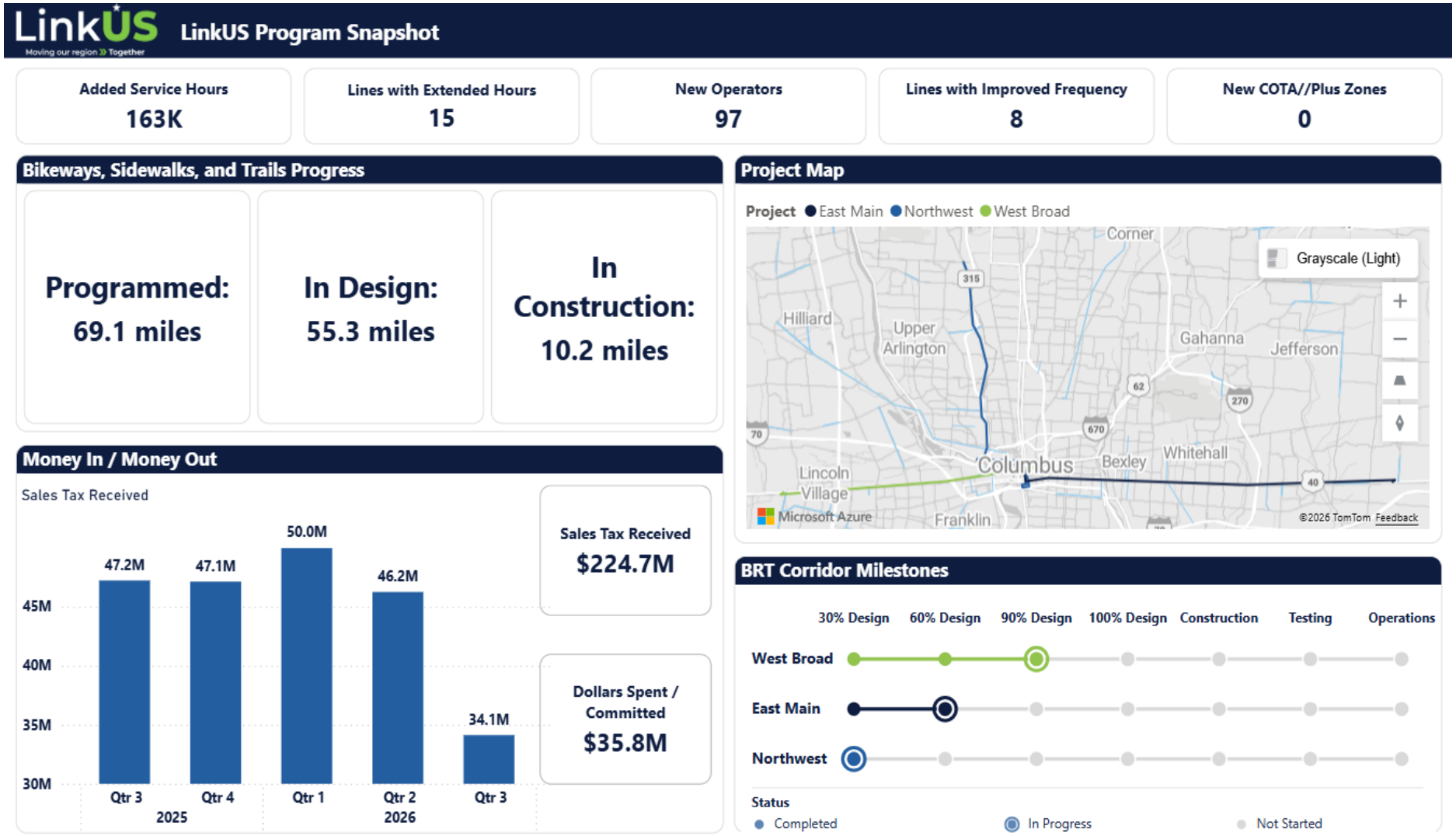
- **$558 MILLION RECEIVED** in Federal Transit Administration (FTA) formula grants for Phoenix transit (9.5-year total)
- **$42 MILLION RECEIVED** in competitive grant funding to purchase buses (9.5-year total)
- **WEST TRANSIT FACILITY** awarded contract (FY 2026-FY 2032)
- **NORTH AND SOUTH FACILITIES** awarded contract (FY 2021-FY 2027)
- **ADDITIONAL TRANSPORTATION OPTIONS** for seniors and people with disabilities with the addition of *Valley Metro's RideChoice Program*
- **PTD IT** implementation of passenger notifications for passengers who use Dial-a-Ride (FY 2022)
- **TRIPSPARK** customer web portal for Dial-a-Ride reservations (FY 2018)
- **SECURITY PHOENIX POLICE DEPARTMENT TRANSIT UNIT** K-9 Security Unit (FY 2017)
- **REGIONAL DIAL-A-RIDE IMPLEMENTED** eliminating jurisdictional transfers (FY 2017)
- **COMPUTER-AIDED DISPATCH/AUTOMATED VEHICLE LOCATION** upgrades installed (FY 2020)
- **FARE COLLECTION SYSTEM** awarded contract (FY 2020 to Present)
- **FLEET TRANSITION** ordered 45 hybrid-electric transit buses and 12 battery-electric transit buses
- **OPERATIONS CONTROL CENTER** awarded contract (FY 2021-FY 2027)

- **Annual Progress Report**: Published every year, organized by bus, high-capacity transit, and streets.
- **Cumulative & Annual Views:** Each year's accomplishments appear alongside totals since 2016 and a five-year work plan.
- **Financial Transparency:** Compares projected vs. actual revenue and budget vs. actual spending.
- **Long-Term Metrics Report:** Published every 5 years to cover impacts such as ridership, crashes, and resident satisfaction survey results.
- **Progress Against Goals:** Each 35-year goal is rated below, approaching, or at target.

Phoenix - T2050 Annual Progress Report FY25

# 3 Columbus, OH – LinkUS

AT A GLANCE




- **One-Screen Snapshot:** KPI tiles across the top show headline numbers like service hours, new bus operators, routes with improved frequencies.
- **Revenue vs. Spending:** Quarterly sales tax collections are shown alongside dollars spent or committed.
- **Progress by Phase:** Bikeway, sidewalk, and trail miles are tracked as programmed, in design, and in construction.
- **Corridor Progress:** each BRT line is marked at its current stage on a simple timeline.

Columbus - LinkUS Program Snapshot Dashboard

*LinkUS Program Snapshot Dashboard*

# 3 Columbus, OH – LinkUS

DEEP DIVE

## LinkUS Progress Report SEPTEMBER 2026

SINCE NOVEMBER 2024

**45% MORE SERVICE**

**16.5% MORE COTA BUS SERVICE**






- **New Line 30** launched (Hilliard-OSU)
- **Line 1** expanded to Dublin
- **Midnight service** added on all frequent and standard lines
- **8 lines** with improved frequency:
  *Lines 6, 34, 45, 52, 71, 72, 102 and CMAX*
- **15 lines** with expanded hours
- **97 more Operators** hired (735 total)
- **76 more CNG buses** purchased
  *38 arriving September and October 2026*
- **37 sidewalk and trail projects** funded for design or construction in 2026, totaling $29.9 million
- **Tap To Pay** launched
- **COTA Mainstream hours** extended to complement fixed-route service
- **COTA Mainstream app** launched, letting customers with mobility needs book trips and pay fares by phone, tablet or computer

*LinkUS Progress Report September 2026*

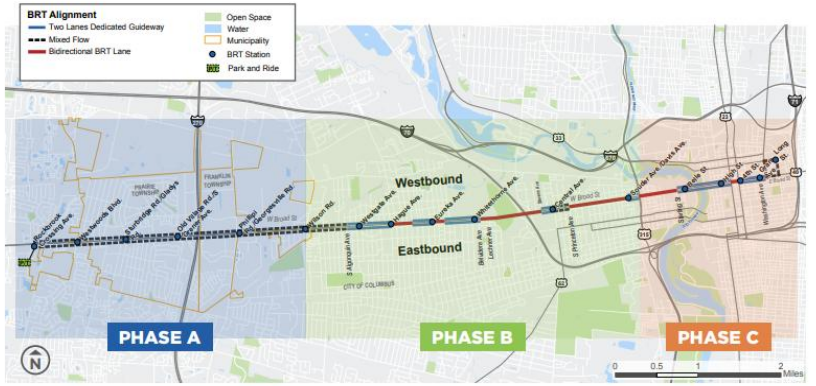


## West Broad Street BRT

As the first of LinkUS' three Bus Rapid Transit (BRT) corridors, West Broad Street BRT is helping build the region's rapid transit network. Work is advancing to make sure the corridor delivers long-term benefits for West Broad Street communities and Central Ohio.

West Broad recently cleared a key step in the Federal Transit Administration (FTA)'s Capital Investment Grant Risk Assessment process. Based on FTA's review, the corridor remains within Small Starts program limits and can continue moving toward a federal grant agreement.

Large federally funded projects often see changes in timing and scope, but COTA and its partners remain committed to bringing rapid transit to Central Ohio. COTA continues working with the FTA to advance the West Broad Street Corridor through the Capital Investment Grants Program.




**PHASE A:** Rockbrook Crossing to Wilson Road

**PHASE B:** Wilson Road to 315

**PHASE C:** 315 to Washington Avenue

- **Goal Tracker Up Front:** The report opens with progress toward 45% more service, plus a quick list of recent wins.
- **Program-Based Layout:** Each program area has its own dedicated section in the progress report with maps, renderings, and project updates.
- **Budget & Spending Overview:** Sales tax distribution, operating budget, BRT costs, and planned capital investments.
- **Project-Level Detail:** Every funded project is listed by sponsor and amount, with active construction highlighted.
- **Aligned with Transit Service Changes:** Published three times a year alongside COTA's January, May, and September Service Changes.

Columbus - LinkUS Progress Report September 2026

# Key Insights Recap

The value each practice delivers to the public

1 

### Organize Around the Voter Promise

Links every tax dollar to what voters approved

2 

### Lead with a Map

Puts nearby projects on the map

3 

### Budget vs Spending Transparency

Makes spending transparent against the plan

4 

### List Targets & Show Progress

Tracks progress toward clear targets

5 

### Show Outputs & Impacts Separately

Shows what was built and the difference it made

6 

### Build Layers of Detail

An easy path from overview to full detail

## 1 Ballot Language Categories

Completed · Planned

### Reduce Traffic Congestion
4 Completed · 8 Planned
View Category →

### Improve Roads & Bridges
9 Completed · 6 Planned
View Category →

### Enhance Traffic Signal Synchronization
12 Completed · 4 Planned
View Category →

### Develop Safe Sidewalks & Bicycle Pathways
6 Completed · 6 Planned
View Category →

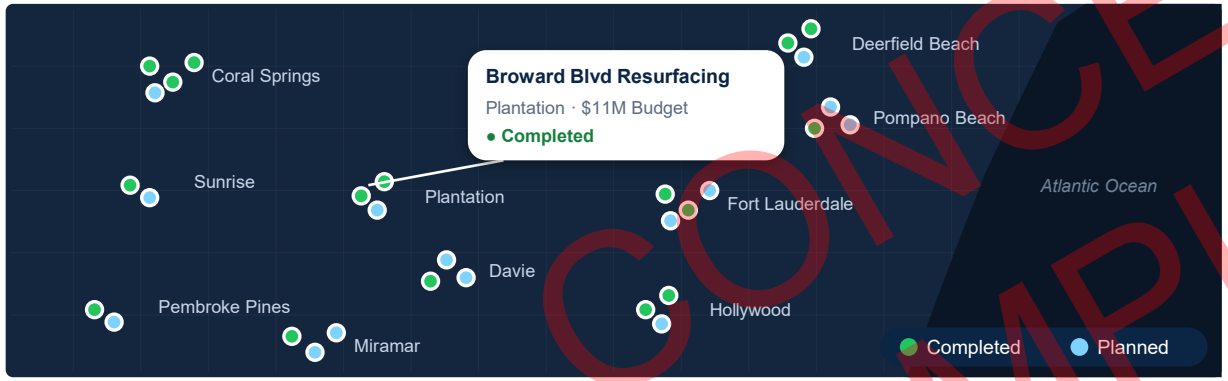
### Expand & Operate Bus & Special Needs Transportation
6 Completed · 7 Planned
View Category →

### Implement Rail Along Approved Corridors
0 Completed · 3 Planned
View Category →

### Implement Emerging Transportation Technologies
3 Completed · 5 Planned
View Category →

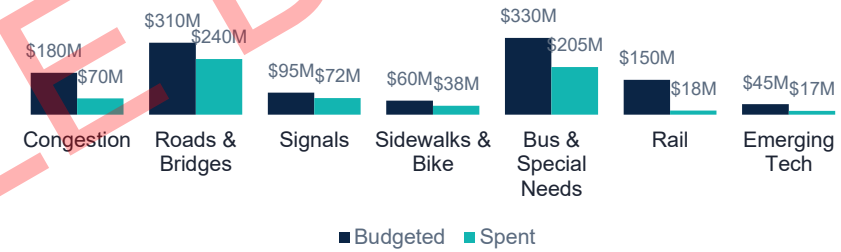
## 2 Project Map

Search By: City | District — All Cities




## 3 Budget vs. Spending

**$1.9B** Surtax Collected
**$1.2B** Budgeted to Projects
**$660M** Spent to Date




### OESBD
**CBE Participation**
**34%** Of Awarded Contract Dollars
Target: **30%**
▲ Above Target

## 4 Targets & Progress

| | |
|---|---|
| Sidewalks Built | **42** of 120 Miles |
| Signals with Adaptive Control | **310** of 900 Signals |
| Bridges Rehabilitated | **12** of 30 Bridges |
| Bus Stops & Shelters Improved | **185** of 400 Stops |

## 5 Outputs vs. Impacts

| | OUTPUTS · Did We Build It? | | IMPACTS · Did It Help? | |
|---|---|---|---|---|
| **Transit** Transit Stop Enhancements | 185 | Bus Stops & Shelters Improved | 3,400 | More Daily Boardings at Improved Stops |
| **Sidewalks** Protected Bicycle Pathways | 14 | Miles of Protected Bike Pathways Built | 9 | Fewer Bike/Ped Serious Injury Crashes per Year |
| **Signals** Adaptive Traffic Signal Control | 310 | Signals with Adaptive Control | 4 Min | Saved on Key Corridors at Peak Travel Times |

## 6 Layers of Detail

1. **Quick View** — The Big Picture (This Page)
2. **Category Pages** — Targets, Map and Budget by Category
3. **Project Details** — Status, Budget and Location
4. **Annual Report (PDF)** — Full Cumulative Progress Report

CONCEPTUAL SAMPLE DATA



# Questions & Discussion

# Peer Transportation Measures Matrix

| | | | | | | | | Key Insights for Showing Progress & Performance | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| # | Location | Measure | Amount | Year | Project Types | Public Dashboard | Progress Reports | Organize Around Voter Promise | Lead with a Map | Budget vs. Spend | Targets & Progress | Outputs vs. Impacts | Layers of Detail | Link |
| 1 | **Los Angeles County, CA** | Measure M | **$120B** | 2016 | Transit, Roads | No | 1x/yr | ✓ | ✗ | ✓ | ✗ | ✗ | ✗ | Webpage |
| 2 | **Charlotte, NC** | One Cent for Transportation | **$19B** | 2025 | Transit, Roads | No | No | ✗ | ✗ | ✗ | ✗ | ✗ | ✗ | Webpage |
| 3 | **Miami-Dade County, FL** | People's Transportation Plan | **$17B** | 2002 | Transit, Roads | Yes | 4x/yr | ✓ | ✗ | ✓ | ✗ | ✗ | ✓ | Dashboard |
| 4 | **Phoenix, AZ** | Transportation 2050 | **$17B** | 2015 | Transit, Roads | No | 1x/yr | ✓ | ✗ | ✓ | ✓ | ✓ | ✓ | Story Map |
| 5 | **Orange County, CA** | Renewed Measure M2 | **$15B** | 2006 | Transit, Roads | No | 4x/yr | ✓ | ✗ | ✓ | ✓ | ✗ | ✓ | Webpage |
| 6 | **Maricopa County, AZ** | Prop 479 | **$15B** | 2024 | Transit, Roads | No | 1x/yr | ✓ | ✗ | ✓ | ✗ | ✗ | ✓ | Webpage |
| 7 | **Columbus, OH** | LinkUS | **$8B** | 2024 | Transit, Roads | Yes | 3x/yr | ✓ | ✓ | ✓ | ✓ | ✗ | ✓ | Dashboard |
| 8 | **Alameda County, CA** | Measure BB | **$8B** | 2014 | Transit, Roads | No | 1x/yr | ✓ | ✗ | ✓ | ✗ | ✗ | ✓ | Webpage |
| 9 | **Santa Clara County, CA** | Measure B | **$6B** | 2016 | Transit, Roads | Yes | 4x/yr | ✓ | ✗ | ✓ | ✗ | ✗ | ✓ | Dashboard |
| 10 | **San Bernardino County, CA** | Measure I | **$6B** | 2004 | Transit, Roads | No | 1x/yr | ✓ | ✗ | ✗ | ✗ | ✗ | ✓ | Webpage |
| 11 | **Riverside County, CA** | Measure A | **$5B** | 2002 | Transit, Roads | No | 1x/yr | ✓ | ✗ | ✗ | ✗ | ✗ | ✗ | Webpage |
| 12 | **Austin, TX** | Project Connect | **$4B** | 2020 | Transit | No | 4x/yr | ✓ | ✗ | ✗ | ✓ | ✗ | ✓ | Webpage |
| 13 | **Denver Region, CO** | FasTracks | **$4B** | 2004 | Transit | No | 1x/yr | ✓ | ✗ | ✗ | ✓ | ✗ | ✓ | Webpage |
| 14 | **Houston, TX** | METRONext | **$4B** | 2019 | Transit, Roads | No | 1x/yr | ✗ | ✗ | ✗ | ✓ | ✗ | ✓ | Webpage |
| 15 | **Cincinnati, OH** | Issue 7 | **$3B** | 2020 | Transit, Roads | No | 1x/yr | ✓ | ✗ | ✗ | ✗ | ✗ | ✗ | Webpage |
| 16 | **Nashville, TN** | Choose How You Move | **$3B** | 2024 | Transit, Roads | Yes | 1x/yr | ✓ | ✓ | ✗ | ✗ | ✗ | ✓ | Map |
| 17 | **Fresno County, CA** | Measure C Extension | **$2B** | 2006 | Transit, Roads | No | 1x/yr | ✓ | ✗ | ✓ | ✗ | ✗ | ✓ | Webpage |
| 18 | **Seattle, WA** | Levy to Move Seattle | **$930M** | 2015 | Transit, Roads | Yes | 4x/yr | ✓ | ✗ | ✓ | ✓ | ✓ | ✓ | Dashboard |

*Key: ✓ Applicable ✗ Not Applicable. Amounts are local tax revenue estimated at approval; Federal and State funds excluded.*